



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Other CRRSA Act Relief
(Including GEER II) (Fund 444x)
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2023-2024

Appropriations Comparison By Object Group						
Object Group Number	Object Group Name	FY 2021-2022 Actual Expenditures	FY 2022-2023 Actual Expenditures	FY 2023-2024 Appropriations	\$ Increase (Decrease)	% of Total
100 / 200	Salaries & Benefits	\$ 122,139.53	\$ 10,094.47	\$ -	\$ (10,094.47)	
300	Purchased Services	-	-	-	-	
400	Energy Services	-	-	-	-	
500	Materials & Supplies	-	-	-	-	
600	Capital Outlay	-	-	-	-	
700	Other Expenses	-	-	-	-	
900	Transfers / Reserves	-	-	-	-	
	Total Appropriations	122,139.53	10,094.47	-	(10,094.47)	
	<u>Est. Ending Fund Balance June 30</u>	-	-	-	-	
	Total Other Special Revenue Fund	\$ 122,139.53	\$ 10,094.47	\$ -	\$ (10,094.47)	



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Other CRRSA Act Relief
(Including GEER II) (Fund 444x)
Estimated Appropriations Comparison - Function Group
Fiscal Year 2023-2024

Appropriations Comparison By Function Group						
Function Group Number	Function Group Name	FY 2021-2022 Actual Expenditures	FY 2022-2023 Actual Expenditures	FY 2023-2024 Appropriations	FY 2023-2024 Appropriations	% of Total
5000	Instruction	\$ 107,461.53	\$ 10,094.47	\$ -	\$ (10,094.47)	
6100	Pupil Personnel Services	-	-	-	-	
6200	Instructional Media Services	-	-	-	-	
6300	Instruction & Curriculum Development Services	-	-	-	-	
6400	Instructional Staff Training Services	-	-	-	-	
6500	Instruction Related Technology	-	-	-	-	
7100	Board	-	-	-	-	
7200	General Administration	-	-	-	-	
7300	School Administration	-	-	-	-	
7400	Facilities Acquisition & Construction	-	-	-	-	
7500	Fiscal Services	-	-	-	-	
7600	Food Services	-	-	-	-	
7700	Central Services	-	-	-	-	
7800	Pupil Transportation Services	-	-	-	-	
7900	Operation of Plant	-	-	-	-	
8100	Maintenance of Plant	-	-	-	-	
8200	Administrative Technology Services	-	-	-	-	
9100	Community Services	14,678.00	-	-	-	
Total Appropriations		122,139.53	10,094.47	-	(10,094.47)	
Est. Ending Fund Balance June 30		-	-	-	-	
Total Other Special Revenue Fund		\$ 122,139.53	\$ 10,094.47	\$ -	\$ (10,094.47)	