



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Elementary & Secondary
School Emergency Relief II (ESSER II) (Fund 443x)
Estimated Revenue Comparison
Fiscal Year 2023-2024

Revenue Comparison					
Object Group Number	Object Group Name	FY 2021-2022 Actual Revenue	FY 2022-2023 Actual Revenue	FY 2023-2024 Estimated Revenue	\$ Increase (Decrease)
Federal Direct					
3199	Miscellaneous Federal Direct	\$ -	\$ -	\$ -	\$ -
	Federal Direct Sources	-	-	-	-
Federal Through State Sources					
3201	Vocational Education Acts	-	-	-	-
3221	Adult General Education	-	-	-	-
3231	Individuals with Disabilities Education Act	-	-	-	-
3241	Title I	-	-	-	-
3242	Title IV - 21st Century School	-	-	-	-
3251	Adult Basic Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3271	Education Stabilization Fund - K-12	15,800,841.66	3,324,808.21	230,626.93	(3,094,181.28)
3272	Education Stabilization Fund - Workforce	-	258,087.74	75,342.26	(182,745.48)
3274	Title III - No Child Left Behind	-	-	-	-
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	-	-	-	-
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	-	-	-	-
	Federal Through State Sources	<u>15,800,841.66</u>	<u>3,582,895.95</u>	<u>305,969.19</u>	<u>(3,276,926.76)</u>
Local Sources					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	Local Sources	-	-	-	-
	Total Revenue	<u>15,800,841.66</u>	<u>3,582,895.95</u>	<u>305,969.19</u>	<u>(3,276,926.76)</u>
Beginning Fund Balance July 1					
		-	-	-	-
	Total Other Special Revenue Fund	<u>\$ 15,800,841.66</u>	<u>\$ 3,582,895.95</u>	<u>\$ 305,969.19</u>	<u>\$ (3,276,926.76)</u>