



**School District of Okaloosa County**  
**District Summary Budget**  
**Special Revenue Funds - Other CARES Act Relief**  
**(Including GEER) (Fund 442x)**  
**Estimated Appropriations Comparison - By Object Group**  
**Fiscal Year 2023-2024**

<b>Appropriations Comparison By Object Group</b>						
Object Group Number	Object Group Name	FY 2021-2022 Actual Expenditures	FY 2022-2023 Actual Expenditures	FY 2023-2024 Appropriations	\$ Increase (Decrease)	% of Total
100 / 200	Salaries & Benefits	\$ 14,371.17	\$ 2,808.65	\$ -	\$ (2,808.65)	
300	Purchased Services	205,179.88	268,648.24	-	(268,648.24)	
400	Energy Services	-	-	-	-	
500	Materials & Supplies	113,816.10	37,078.14	-	(37,078.14)	
600	Capital Outlay	354,204.65	134,016.48	-	(134,016.48)	
700	Other Expenses	747,213.29	175,847.63	-	(175,847.63)	
900	Transfers / Reserves	-	-	-	-	
	<b>Total Appropriations</b>	<b>1,434,785.09</b>	<b>618,399.14</b>	<b>-</b>	<b>(618,399.14)</b>	
	<b>Est. Ending Fund Balance June 30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total Other Special Revenue Fund</b>	<b>\$ 1,434,785.09</b>	<b>\$ 618,399.14</b>	<b>\$ -</b>	<b>\$ (618,399.14)</b>	



**School District of Okaloosa County**  
**District Summary Budget**  
**Special Revenue Funds - Other CARES Act Relief**  
**(Including GEER) (Fund 442x)**  
**Estimated Appropriations Comparison - Function Group**  
**Fiscal Year 2023-2024**

<b>Appropriations Comparison By Function Group</b>						
Function Group Number	Function Group Name	FY 2021-2022 Actual Expenditures	FY 2022-2023 Actual Expenditures	FY 2023-2024 Appropriations	\$ Increase (Decrease)	% of Total
5000	Instruction	\$ 679,769.22	\$ 177,446.23	\$ -	\$ (177,446.23)	
6100	Pupil Personnel Services	-	-	-	-	
6200	Instructional Media Services	-	-	-	-	
6300	Instruction & Curriculum Development Services	-	-	-	-	
6400	Instructional Staff Training Services	-	-	-	-	
6500	Instruction Related Technology	-	-	-	-	
7100	Board	-	-	-	-	
7200	General Administration	-	-	-	-	
7300	School Administration	29,263.69	1,321.18	-	(1,321.18)	
7400	Facilities Acquisition & Construction	-	-	-	-	
7500	Fiscal Services	-	-	-	-	
7600	Food Services	-	-	-	-	
7700	Central Services	-	-	-	-	
7800	Pupil Transportation Services	-	-	-	-	
7900	Operation of Plant	4,248.42	24,076.46	-	(24,076.46)	
8100	Maintenance of Plant	20,537.72	243,071.62	-	(243,071.62)	
8200	Administrative Technology Services	-	-	-	-	
9100	Community Services	700,966.04	172,483.65	-	(172,483.65)	
<b>Total Appropriations</b>		<b>1,434,785.09</b>	<b>618,399.14</b>	<b>-</b>	<b>(618,399.14)</b>	
<b>Est. Ending Fund Balance June 30</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Other Special Revenue Fund</b>		<b>\$ 1,434,785.09</b>	<b>\$ 618,399.14</b>	<b>\$ -</b>	<b>\$ (618,399.14)</b>	