



**School District of Okaloosa County**  
**District Summary Budget**  
**Special Revenue Funds - Elementary &**  
**Secondary School Emergency Relief (ESSER) (Fund 441x)**  
**Estimated Appropriations Comparison - By Object Group**  
**Fiscal Year 2023-2024**

<b>Appropriations Comparison By Object Group</b>						
Object Group Number	Object Group Name	FY 2021-2022 Actual Expenditures	FY 2022-2023 Actual Expenditures	FY 2023-2024 Appropriations	\$ Increase (Decrease)	% of Total
100 / 200	Salaries & Benefits	\$ 21,533.06	\$ -	\$ -	\$ -	
300	Purchased Services	163,498.05	-	-	-	
400	Energy Services	-	-	-	-	
500	Materials & Supplies	72,871.61	-	-	-	
600	Capital Outlay	4,402.96	-	-	-	
700	Other Expenses	-	-	-	-	
900	Transfers / Reserves	-	-	-	-	
	<b>Total Appropriations</b>	<b>262,305.68</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Est. Ending Fund Balance June 30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total Other Special Revenue Fund</b>	<b>\$ 262,305.68</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



**School District of Okaloosa County**  
**District Summary Budget**  
**Special Revenue Funds - Elementary &**  
**Secondary School Emergency Relief (ESSER) (Fund 441x)**  
**Estimated Appropriations Comparison - Function Group**  
**Fiscal Year 2023-2024**

<b>Appropriations Comparison By Function Group</b>						
Function Group Number	Function Group Name	FY 2021-2022 Actual Expenditures	FY 2022-2023 Actual Expenditures	FY 2023-2024 Appropriations	\$ Increase (Decrease)	% of Total
5000	Instruction	\$ 196,391.05	\$ -	\$ -	\$ -	
6100	Pupil Personnel Services	-	-	-	-	
6200	Instructional Media Services	-	-	-	-	
6300	Instruction & Curriculum Development Services	21,533.06	-	-	-	
6400	Instructional Staff Training Services	44,381.57	-	-	-	
6500	Instruction Related Technology	-	-	-	-	
7100	Board	-	-	-	-	
7200	General Administration	-	-	-	-	
7300	School Administration	-	-	-	-	
7400	Facilities Acquisition & Construction	-	-	-	-	
7500	Fiscal Services	-	-	-	-	
7600	Food Services	-	-	-	-	
7700	Central Services	-	-	-	-	
7800	Pupil Transportation Services	-	-	-	-	
7900	Operation of Plant	-	-	-	-	
8100	Maintenance of Plant	-	-	-	-	
8200	Administrative Technology Services	-	-	-	-	
9100	Community Services	-	-	-	-	
<b>Total Appropriations</b>		<b>262,305.68</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Est. Ending Fund Balance June 30</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Other Special Revenue Fund</b>		<b>\$ 262,305.68</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	