

School District of Okaloosa County District Summary Budget Special Revenue Funds - Other Federal Programs (Fund 420x) Appropriation Categories by Object Group Fiscal Year 2023-2024

| Expenditure Category | Total Appropriations | Percentage |
|---------------------------------------|----------------------|------------|
| Salaries & Benefits | \$ 14,694,112.18 | 54.45% |
| Purchased Services | 3,761,282.03 | 13.94% |
| Materials & Supplies | 6,106,436.65 | 22.63% |
| Capital Outlay | 1,565,087.70 | 5.80% |
| Other Expenses | 860,300.23 | 3.19% |
| Total Appropriations | \$ 26,987,218.79 | 100.00% |
| Estimated Ending Fund Balance | - | 0.00% |
| Total Other Special Revenue - Federal | \$ 26,987,218.79 | 100.00% |



- Salaries & Benefits Purchased Services
- Materials & Supplies Capital Outlay
- Other Expenses



School District of Okaloosa County District Summary Budget Special Revenue Funds - Other Federal Programs (Fund 420x) Appropriation Categories by Function Group Fiscal Year 2023-2024

| Expenditure Category | Total Appropriations | Percentage |
|---------------------------------------|----------------------|------------|
| Direct Instruction | \$ 20,461,860.30 | 75.82% |
| Instructional Support | 5,808,521.49 | 21.52% |
| School Support | 13,934.00 | 0.05% |
| District Support | 702,903.00 | 2.60% |
| Total Appropriations | \$ 26,987,218.79 | 100.00% |
| Estimated Ending Fund Balance | - | 0.00% |
| Total Other Special Revenue - Federal | \$ 26,987,218.79 | 100.00% |

Direct Instruction Includes:

5100 - K-12 Basic Education
5200 - Exceptional Programs
5300 - Vocational/Technical Education
5500 - Pre-Kindergarten
5900 - Adult Education

School Support includes:

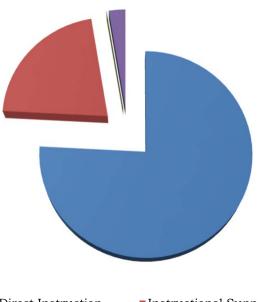
7800 - Pupil Transportation

Instructional Support Includes:

6100 - Pupil Personnel Services
6200 - Instructional Media Services
6300 - Instructional & Curriculum Development
6400 - Instructional Staff Training
6500 - Instructional Related Technology

District Support Includes:

7200 - General Administration 7700 - Central Services



- Direct Instruction
- School Support District Support