

School District of Okaloosa County District Summary Budget Special Revenue Funds - Other Federal Programs (Fund 420x) Appropriation Categories by Object Group Fiscal Year 2023-2024

Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 14,694,112.18	54.45%
Purchased Services	3,761,282.03	13.94%
Materials & Supplies	6,106,436.65	22.63%
Capital Outlay	1,565,087.70	5.80%
Other Expenses	860,300.23	3.19%
Total Appropriations	\$ 26,987,218.79	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - Federal	\$ 26,987,218.79	100.00%



- Salaries & Benefits Purchased Services
- Materials & Supplies Capital Outlay
- Other Expenses



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Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 20,461,860.30	75.82%
Instructional Support	5,808,521.49	21.52%
School Support	13,934.00	0.05%
District Support	702,903.00	2.60%
Total Appropriations	\$ 26,987,218.79	100.00%
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - Federal	\$ 26,987,218.79	100.00%

## **Direct Instruction Includes:**

5100 - K-12 Basic Education
5200 - Exceptional Programs
5300 - Vocational/Technical Education
5500 - Pre-Kindergarten
5900 - Adult Education

## **School Support includes:**

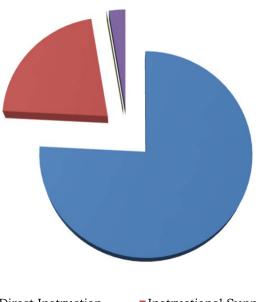
7800 - Pupil Transportation

## Instructional Support Includes:

6100 - Pupil Personnel Services
6200 - Instructional Media Services
6300 - Instructional & Curriculum Development
6400 - Instructional Staff Training
6500 - Instructional Related Technology

## **District Support Includes:**

7200 - General Administration 7700 - Central Services



- Direct Instruction
- School Support District Support