



**School District of Okaloosa County**  
**District Summary Budget**  
**Special Revenue Funds - Other Federal Programs (Fund 420x)**  
**Appropriation Categories by Object Group**  
**Fiscal Year 2023-2024**

<b>Expenditure Category</b>	<b>Total Appropriations</b>	<b>Percentage</b>
Salaries & Benefits	\$ 14,694,112.18	54.45%
Purchased Services	3,761,282.03	13.94%
Materials & Supplies	6,106,436.65	22.63%
Capital Outlay	1,565,087.70	5.80%
Other Expenses	860,300.23	3.19%
<b>Total Appropriations</b>	<b>\$ 26,987,218.79</b>	<b>100.00%</b>
Estimated Ending Fund Balance	-	0.00%
<b>Total Other Special Revenue - Federal</b>	<b>\$ 26,987,218.79</b>	<b>100.00%</b>



- Salaries & Benefits
- Purchased Services
- Materials & Supplies
- Capital Outlay
- Other Expenses



**School District of Okaloosa County**  
**District Summary Budget**  
**Special Revenue Funds - Other Federal Programs (Fund 420x)**  
**Appropriation Categories by Function Group**  
**Fiscal Year 2023-2024**

<b>Expenditure Category</b>	<b>Total Appropriations</b>	<b>Percentage</b>
Direct Instruction	\$ 20,461,860.30	75.82%
Instructional Support	5,808,521.49	21.52%
School Support	13,934.00	0.05%
District Support	702,903.00	2.60%
<b>Total Appropriations</b>	<b>\$ 26,987,218.79</b>	<b>100.00%</b>
Estimated Ending Fund Balance	-	0.00%
<b>Total Other Special Revenue - Federal</b>	<b>\$ 26,987,218.79</b>	<b>100.00%</b>

**Direct Instruction Includes:**

- 5100 - K-12 Basic Education
- 5200 - Exceptional Programs
- 5300 - Vocational/Technical Education
- 5500 - Pre-Kindergarten
- 5900 - Adult Education

**Instructional Support Includes:**

- 6100 - Pupil Personnel Services
- 6200 - Instructional Media Services
- 6300 - Instructional & Curriculum Development
- 6400 - Instructional Staff Training
- 6500 - Instructional Related Technology

**School Support includes:**

- 7800 - Pupil Transportation

**District Support Includes:**

- 7200 - General Administration
- 7700 - Central Services



- Direct Instruction
- Instructional Support
- School Support
- District Support