



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Other Federal Programs (Fund 420x)
Estimated Revenue Comparison
Fiscal Year 2023-2024

Revenue Comparison					
Object Group Number	Object Group Name	FY 2021-2022 Actual Revenue	FY 2022-2023 Actual Revenue	FY 2023-2024 Estimated Revenue	\$ Increase (Decrease)
Federal Direct					
3199	Miscellaneous Federal Direct	\$ 1,429,468.34	\$ 1,141,766.50	\$ 2,578,944.86	\$ 1,437,178.36
	Federal Direct Sources	1,429,468.34	1,141,766.50	2,578,944.86	1,437,178.36
Federal Through State Sources					
3201	Vocational Education Acts	415,178.32	289,631.79	317,303.54	27,671.75
3221	Adult General Education	86,795.14	403,858.60	118,179.42	(285,679.18)
3231	Individuals with Disabilities Education Act	6,449,791.62	8,068,614.98	11,636,224.71	3,567,609.73
3241	Title I	6,894,989.26	7,378,158.08	9,362,723.38	1,984,565.30
3242	Title IV - 21st Century School	498,278.49	490,799.06	718,000.75	227,201.69
3251	Adult Basic Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3271	Education Stabilization Fund - K-12	-	-	-	-
3274	Title III - No Child Left Behind	349,082.16	524,269.54	517,363.37	(6,906.17)
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	999,266.65	782,218.23	1,521,071.54	738,853.31
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	518,134.96	395,365.70	217,407.22	(177,958.48)
	Federal Through State Sources	16,211,516.60	18,332,915.98	24,408,273.93	6,075,357.95
Local Sources					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	Local Sources	-	-	-	-
	Total Revenue	17,640,984.94	19,474,682.48	26,987,218.79	7,512,536.31
Beginning Fund Balance July 1					
		-	-	-	-
	Total Other Special Revenue Fund	\$ 17,640,984.94	\$ 19,474,682.48	\$ 26,987,218.79	\$ 7,512,536.31