



School District of Okaloosa County
District Summary Budget
Capital Projects Funds
Appropriation Categories
Fiscal Year 2023-2024

Expenditure Category	Total Appropriations	Percentage
Capital Outlay	\$ 161,771,632.17	80.24%
Transfer - Debt Service	21,174,500.00	10.50%
Transfer - District Wide Technology	7,250,000.00	3.60%
Transfer - School Maintenance	6,418,144.00	3.18%
Transfer - School Bus Driver Salaries & Benefits	2,000,000.00	0.99%
Total Appropriations	\$ 198,614,276.17	98.52%
Estimated Ending Fund Balance	2,992,712.44	1.48%
Total Capital Projects Funds	\$ 201,606,988.61	100.00%



- Capital Outlay
- Transfer - Debt Service
- Transfer - District Wide Technology
- Transfer - School Maintenance
- Transfer - School Bus Driver Salaries & Benefits
- Estimated Ending Fund Balance