

9016

EXCEPTIONAL STUDENT EDUCATION

Fiscal Year 2023-2024
OTHER ARP ACT

PROJECT: 2495 ARP - IDEA - K12

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	24,760.65	1,097.67	0.00	0.00	25,858.32
6400	24,659.60	1,886.46	0.00	0.00	0.00	0.00	44,625.00	0.00	71,171.06
7200	0.00	0.00	0.00	0.00	0.00	0.00	4,566.35	0.00	4,566.35
TOTALS:	24,659.60	1,886.46	0.00	0.00	24,760.65	1,097.67	49,191.35	0.00	101,595.73

PROJECT: 2496 ARP - IDEA - PREKD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	297.55	0.00	0.00	0.00	297.55
7200	0.00	0.00	0.00	0.00	0.00	0.00	14.16	0.00	14.16
TOTALS:	0.00	0.00	0.00	0.00	297.55	0.00	14.16	0.00	311.71

PROJECT: 2497 ARP - IDEA - K12 - PROP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	64,431.15	0.00	0.00	0.00	0.00	0.00	64,431.15
TOTALS:	0.00	0.00	64,431.15	0.00	0.00	0.00	0.00	0.00	64,431.15

PROJECT: 2498 ARP - IDEA - PREKD - PROP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	4,621.61	0.00	0.00	0.00	0.00	0.00	4,621.61
TOTALS:	0.00	0.00	4,621.61	0.00	0.00	0.00	0.00	0.00	4,621.61

SCHOOL/DEPT

TOTALS:	24,659.60	1,886.46	69,052.76	0.00	25,058.20	1,097.67	49,205.51	0.00	170,960.20
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9017

CURRICULUM, INSTRUCTION, & ASSESSMENT

Fiscal Year 2023-2024
OTHER ARP ACT

PROJECT: 2492 ARP - HC&Y										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	12,000.00	0.00	10,204.85	0.00	0.00	0.00	22,204.85	
6100	0.00	237,485.27	4,350.00	0.00	1,470.82	895.00	0.00	0.00	244,201.09	
6140	0.00	0.00	2,402.08	0.00	1,420.11	500.00	0.00	0.00	4,322.19	
6150	4,000.00	735.00	9,720.00	0.00	8,053.99	0.00	0.00	0.00	22,508.99	
6300	0.00	0.00	0.00	0.00	4,844.27	0.00	0.00	0.00	4,844.27	
6400	0.00	0.00	4,375.00	0.00	0.00	0.00	0.00	0.00	4,375.00	
7200	0.00	0.00	0.00	0.00	0.00	0.00	14,879.26	0.00	14,879.26	
7730	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	
9100	0.00	0.00	0.00	8,528.00	0.00	0.00	0.00	0.00	8,528.00	
TOTALS:	4,000.00	238,220.27	35,847.08	8,528.00	25,994.04	1,395.00	14,879.26	0.00	328,863.65	
SCHOOL/DEPT										
TOTALS:	4,000.00	238,220.27	35,847.08	8,528.00	25,994.04	1,395.00	14,879.26	0.00	328,863.65	

OTHER ARP ACT**Fiscal Year 2023-2024**

OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
Grand Totals	28,659.60	240,106.73	104,899.84	8,528.00	51,052.24	2,492.67	64,084.77	0.00	499,823.85