

0031

EDWINS ELEMENTARY SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	26,409.42	5,447.30	0.00	0.00	200.00	0.00	0.00	0.00	32,056.72
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	31,015.42	6,398.30	0.00	0.00	200.00	0.00	0.00	0.00	37,613.72
SCHOOL/DEPT									
TOTALS:	31,015.42	6,398.30	0.00	0.00	200.00	0.00	0.00	0.00	37,613.72

0041 BAKER SCHOOL

*Fiscal Year 2023-2024
ESSER III*

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,003.00	10,326.00	0.00	0.00	400.00	0.00	0.00	0.00	60,729.00
5200	13,818.00	2,853.00	0.00	0.00	0.00	0.00	0.00	0.00	16,671.00
TOTALS:	63,821.00	13,179.00	0.00	0.00	400.00	0.00	0.00	0.00	77,400.00
SCHOOL/DEPT									
TOTALS:	63,821.00	13,179.00	0.00	0.00	400.00	0.00	0.00	0.00	77,400.00

0051 BOB SIKES ELEMENTARY SCHOOL

*Fiscal Year 2023-2024
ESSER III*

PROJECT: 3458 ARP - HIRITS										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	22,944.90	21,472.41	0.00	0.00	0.00	0.00	0.00	0.00	44,417.31	
TOTALS:	22,944.90	21,472.41	0.00	0.00	0.00	0.00	0.00	0.00	44,417.31	
SCHOOL/DEPT										
TOTALS:	22,944.90	21,472.41	0.00	0.00	0.00	0.00	0.00	0.00	44,417.31	

0082

MEIGS MIDDLE SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,066.24	2,102.93	0.00	0.00	100.00	0.00	0.00	0.00	12,269.17
5200	6,830.94	1,386.37	0.00	0.00	0.00	0.00	0.00	0.00	8,217.31
TOTALS:	16,897.18	3,489.30	0.00	0.00	100.00	0.00	0.00	0.00	20,486.48
SCHOOL/DEPT									
TOTALS:	16,897.18	3,489.30	0.00	0.00	100.00	0.00	0.00	0.00	20,486.48

0092

SHOAL RIVER MIDDLE SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,486.50	3,801.78	0.00	0.00	100.00	0.00	0.00	0.00	21,388.28
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	22,092.50	4,752.78	0.00	0.00	100.00	0.00	0.00	0.00	26,945.28
SCHOOL/DEPT									
TOTALS:	22,092.50	4,752.78	0.00	0.00	100.00	0.00	0.00	0.00	26,945.28

0121

RUCKEL MIDDLE SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,062.00	2,491.00	0.00	0.00	100.00	0.00	0.00	0.00	14,653.00
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	16,668.00	3,442.00	0.00	0.00	100.00	0.00	0.00	0.00	20,210.00
SCHOOL/DEPT									
TOTALS:	16,668.00	3,442.00	0.00	0.00	100.00	0.00	0.00	0.00	20,210.00

0131

DESTIN ELEMENTARY SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,973.01	5,362.39	0.00	0.00	200.00	0.00	0.00	0.00	31,535.40
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	30,579.01	6,313.39	0.00	0.00	200.00	0.00	0.00	0.00	37,092.40
SCHOOL/DEPT									
TOTALS:	30,579.01	6,313.39	0.00	0.00	200.00	0.00	0.00	0.00	37,092.40

0151

EDGE ELEMENTARY SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,579.93	5,285.50	0.00	0.00	200.00	0.00	0.00	0.00	31,065.43
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	30,185.93	6,236.50	0.00	0.00	200.00	0.00	0.00	0.00	36,622.43
SCHOOL/DEPT									
TOTALS:	30,185.93	6,236.50	0.00	0.00	200.00	0.00	0.00	0.00	36,622.43

0201**LAUREL HILL SCHOOL***Fiscal Year 2023-2024
ESSER III***PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,003.00	10,326.00	0.00	0.00	400.00	0.00	0.00	0.00	60,729.00
5200	13,818.00	2,853.00	0.00	0.00	0.00	0.00	0.00	0.00	16,671.00
TOTALS:	63,821.00	13,179.00	0.00	0.00	400.00	0.00	0.00	0.00	77,400.00
SCHOOL/DEPT									
TOTALS:	63,821.00	13,179.00	0.00	0.00	400.00	0.00	0.00	0.00	77,400.00

0211 NICEVILLE HIGH SCHOOL

*Fiscal Year 2023-2024
ESSER III*

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,062.00	2,491.00	0.00	0.00	100.00	0.00	0.00	0.00	14,653.00
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	16,668.00	3,442.00	0.00	0.00	100.00	0.00	0.00	0.00	20,210.00
SCHOOL/DEPT									
TOTALS:	16,668.00	3,442.00	0.00	0.00	100.00	0.00	0.00	0.00	20,210.00

0251

RIVERSIDE ELEMENTARY SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,879.00	5,344.00	0.00	0.00	200.00	0.00	0.00	0.00	31,423.00
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	30,485.00	6,295.00	0.00	0.00	200.00	0.00	0.00	0.00	36,980.00
SCHOOL/DEPT									
TOTALS:	30,485.00	6,295.00	0.00	0.00	200.00	0.00	0.00	0.00	36,980.00

0271

PRYOR MIDDLE SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,062.00	2,492.36	0.00	0.00	150.00	0.00	0.00	0.00	14,704.36
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	16,668.00	3,443.36	0.00	0.00	150.00	0.00	0.00	0.00	20,261.36
SCHOOL/DEPT									
TOTALS:	16,668.00	3,443.36	0.00	0.00	150.00	0.00	0.00	0.00	20,261.36

0281

WRIGHT ELEMENTARY SCHOOL

*Fiscal Year 2023-2024
ESSER III*

PROJECT: 3458 ARP - HIRITS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	25,839.50	13,474.07	0.00	0.00	0.00	0.00	0.00	0.00	39,313.57
TOTALS:	25,839.50	13,474.07	0.00	0.00	0.00	0.00	0.00	0.00	39,313.57
SCHOOL/DEPT									
TOTALS:	25,839.50	13,474.07	0.00	0.00	0.00	0.00	0.00	0.00	39,313.57

0431

SHALIMAR ELEMENTARY SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,879.00	5,344.00	0.00	0.00	200.00	0.00	0.00	0.00	31,423.00
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	30,485.00	6,295.00	0.00	0.00	200.00	0.00	0.00	0.00	36,980.00
SCHOOL/DEPT									
TOTALS:	30,485.00	6,295.00	0.00	0.00	200.00	0.00	0.00	0.00	36,980.00

0561

MARY ESTHER ELEMENTARY SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 3458 ARP - HIRITS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	26,314.28	12,373.80	0.00	0.00	0.00	0.00	0.00	0.00	38,688.08
TOTALS:	26,314.28	12,373.80	0.00	0.00	0.00	0.00	0.00	0.00	38,688.08
SCHOOL/DEPT									
TOTALS:	26,314.28	12,373.80	0.00	0.00	0.00	0.00	0.00	0.00	38,688.08

0581

CHOCTAWHATCHEE HIGH SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,062.00	2,491.00	0.00	0.00	100.00	0.00	0.00	0.00	14,653.00
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	16,668.00	3,442.00	0.00	0.00	100.00	0.00	0.00	0.00	20,210.00
SCHOOL/DEPT									
TOTALS:	16,668.00	3,442.00	0.00	0.00	100.00	0.00	0.00	0.00	20,210.00

0601

CRESTVIEW HIGH SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,062.00	2,493.76	0.00	0.00	8.10	0.00	0.00	0.00	14,563.86
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	16,668.00	3,444.76	0.00	0.00	8.10	0.00	0.00	0.00	20,120.86
SCHOOL/DEPT									
TOTALS:	16,668.00	3,444.76	0.00	0.00	8.10	0.00	0.00	0.00	20,120.86

0621

KENWOOD ELEMENTARY SCHOOL

*Fiscal Year 2023-2024
ESSER III*

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,879.00	5,344.00	0.00	0.00	200.00	0.00	0.00	0.00	31,423.00
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	30,485.00	6,295.00	0.00	0.00	200.00	0.00	0.00	0.00	36,980.00
SCHOOL/DEPT									
TOTALS:	30,485.00	6,295.00	0.00	0.00	200.00	0.00	0.00	0.00	36,980.00

0631

FLOROSA ELEMENTARY SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,879.00	5,344.76	0.00	0.00	200.00	0.00	0.00	0.00	31,423.76
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	30,485.00	6,295.76	0.00	0.00	200.00	0.00	0.00	0.00	36,980.76
SCHOOL/DEPT									
TOTALS:	30,485.00	6,295.76	0.00	0.00	200.00	0.00	0.00	0.00	36,980.76

0641

FORT WALTON BEACH HIGH SCHOOL

*Fiscal Year 2023-2024
ESSER III*

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,062.00	2,491.00	0.00	0.00	100.00	0.00	0.00	0.00	14,653.00
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	16,668.00	3,442.00	0.00	0.00	100.00	0.00	0.00	0.00	20,210.00
SCHOOL/DEPT									
TOTALS:	16,668.00	3,442.00	0.00	0.00	100.00	0.00	0.00	0.00	20,210.00

0651

BRUNER MIDDLE SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,062.00	2,491.00	0.00	0.00	100.00	0.00	0.00	0.00	14,653.00
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	16,668.00	3,442.00	0.00	0.00	100.00	0.00	0.00	0.00	20,210.00
SCHOOL/DEPT									
TOTALS:	16,668.00	3,442.00	0.00	0.00	100.00	0.00	0.00	0.00	20,210.00

0671

LEWIS SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,062.00	2,491.00	0.00	0.00	100.00	0.00	0.00	0.00	14,653.00
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	16,668.00	3,442.00	0.00	0.00	100.00	0.00	0.00	0.00	20,210.00
SCHOOL/DEPT									
TOTALS:	16,668.00	3,442.00	0.00	0.00	100.00	0.00	0.00	0.00	20,210.00

0731

WALKER ELEMENTARY SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,879.00	5,344.00	0.00	0.00	131.52	0.00	0.00	0.00	31,354.52
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	30,485.00	6,295.00	0.00	0.00	131.52	0.00	0.00	0.00	36,911.52
SCHOOL/DEPT									
TOTALS:	30,485.00	6,295.00	0.00	0.00	131.52	0.00	0.00	0.00	36,911.52

0761

DAVIDSON MIDDLE SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,062.00	2,491.00	0.00	0.00	100.00	0.00	0.00	0.00	14,653.00
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	16,668.00	3,442.00	0.00	0.00	100.00	0.00	0.00	0.00	20,210.00
SCHOOL/DEPT									
TOTALS:	16,668.00	3,442.00	0.00	0.00	100.00	0.00	0.00	0.00	20,210.00

0771

DESTIN MIDDLE SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,062.00	2,491.00	0.00	0.00	100.00	0.00	0.00	0.00	14,653.00
5200	4,606.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.00
TOTALS:	16,668.00	3,442.00	0.00	0.00	100.00	0.00	0.00	0.00	20,210.00
SCHOOL/DEPT									
TOTALS:	16,668.00	3,442.00	0.00	0.00	100.00	0.00	0.00	0.00	20,210.00

9017

CURRICULUM, INSTRUCTION, & ASSESSMENT

Fiscal Year 2023-2024
ESSER III

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,055.15	0.00	409,435.44	0.00	0.00	0.00	410,490.59
7200	0.00	0.00	0.00	0.00	0.00	0.00	55,289.96	0.00	55,289.96
TOTALS:	0.00	0.00	1,055.15	0.00	409,435.44	0.00	55,289.96	0.00	465,780.55

PROJECT: 3456 ARP - INTENSIVE AFTER SCHOOL AND WEEKEND ACADEMIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	130,812.35	25,525.09	1,000.00	0.00	29,624.83	0.00	0.00	0.00	186,962.27
6100	51,165.93	10,354.81	0.00	0.00	0.00	0.00	0.00	0.00	61,520.74
7200	0.00	0.00	0.00	0.00	0.00	0.00	23,679.43	0.00	23,679.43
7800	179,243.00	35,060.00	37,153.50	0.00	0.00	0.00	0.00	0.00	251,456.50
TOTALS:	361,221.28	70,939.90	38,153.50	0.00	29,624.83	0.00	23,679.43	0.00	523,618.94

PROJECT: 3457 ARP - TARGETED MATH & STEM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	36,729.00	7,791.00	29,960.00	0.00	40,544.77	0.00	0.00	0.00	115,024.77
6400	98,375.07	19,274.28	67,000.00	0.00	53,070.11	2,913.38	23,520.00	0.00	264,152.84
7200	0.00	0.00	0.00	0.00	0.00	0.00	15,198.82	0.00	15,198.82
TOTALS:	135,104.07	27,065.28	96,960.00	0.00	93,614.88	2,913.38	38,718.82	0.00	394,376.43

PROJECT: 3458 ARP - HIRITS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,234.82	0.00	0.00	0.00	17,234.82
7200	0.00	0.00	0.00	0.00	0.00	0.00	19,377.33	0.00	19,377.33
TOTALS:	0.00	0.00	0.00	0.00	17,234.82	0.00	19,377.33	0.00	36,612.15

SCHOOL/DEPT

TOTALS:	496,325.35	98,005.18	136,168.65	0.00	549,909.97	2,913.38	137,065.54	0.00	1,420,388.07
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9026

REMITTANCES, TRANSFERS, & FUND BALANCE

Fiscal Year 2023-2024
ESSER III

PROJECT: 3452 ARP - SUMMER LEARNING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	433,607.04	0.00	0.00	0.00	0.00	0.00	0.00	433,607.04
TOTALS:	0.00	433,607.04	0.00	0.00	0.00	0.00	0.00	0.00	433,607.04

PROJECT: 3458 ARP - HIRITS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	171,766.93	67,800.67	0.00	0.00	0.00	0.00	0.00	0.00	239,567.60
6400	0.00	27,862.87	0.00	0.00	0.00	0.00	0.00	0.00	27,862.87
TOTALS:	171,766.93	95,663.54	0.00	0.00	0.00	0.00	0.00	0.00	267,430.47

SCHOOL/DEPT

TOTALS:	171,766.93	529,270.58	0.00	0.00	0.00	0.00	0.00	0.00	701,037.51
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9700

DESTIN HIGH SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 2461 ARP - ESSER III

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	220,121.82	0.00	0.00	0.00	0.00	0.00	220,121.82
TOTALS:	0.00	0.00	220,121.82	0.00	0.00	0.00	0.00	0.00	220,121.82

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	26,513.00	0.00	0.00	0.00	0.00	0.00	26,513.00
TOTALS:	0.00	0.00	26,513.00	0.00	0.00	0.00	0.00	0.00	26,513.00

PROJECT: 3455 ARP - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,735.00	0.00	0.00	0.00	0.00	0.00	7,735.00
TOTALS:	0.00	0.00	7,735.00	0.00	0.00	0.00	0.00	0.00	7,735.00

PROJECT: 3456 ARP - INTENSIVE AFTER SCHOOL AND WEEKEND ACADEMIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	11,616.70	0.00	0.00	0.00	0.00	0.00	11,616.70
TOTALS:	0.00	0.00	11,616.70	0.00	0.00	0.00	0.00	0.00	11,616.70

SCHOOL/DEPT

TOTALS:	0.00	0.00	265,986.52	0.00	0.00	0.00	0.00	0.00	265,986.52
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9800

OKALOOSA ACADEMY

Fiscal Year 2023-2024
ESSER III

PROJECT: 2461 ARP - ESSER III

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	200,321.65	0.00	0.00	0.00	0.00	0.00	200,321.65
TOTALS:	0.00	0.00	200,321.65	0.00	0.00	0.00	0.00	0.00	200,321.65

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,421.50	0.00	0.00	0.00	0.00	0.00	4,421.50
TOTALS:	0.00	0.00	4,421.50	0.00	0.00	0.00	0.00	0.00	4,421.50

PROJECT: 3455 ARP - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,859.00	0.00	0.00	0.00	0.00	0.00	2,859.00
TOTALS:	0.00	0.00	2,859.00	0.00	0.00	0.00	0.00	0.00	2,859.00

PROJECT: 3456 ARP - INTENSIVE AFTER SCHOOL AND WEEKEND ACADEMIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,296.30	0.00	0.00	0.00	0.00	0.00	4,296.30
TOTALS:	0.00	0.00	4,296.30	0.00	0.00	0.00	0.00	0.00	4,296.30

SCHOOL/DEPT

TOTALS:	0.00	0.00	211,898.45	0.00	0.00	0.00	0.00	0.00	211,898.45
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9805

COLLEGIATE HS AT NWFSC

Fiscal Year 2023-2024
ESSER III

PROJECT: 2461 ARP - ESSER III

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	84,728.00	0.00	0.00	0.00	0.00	0.00	84,728.00
7400	0.00	0.00	338,909.00	0.00	0.00	0.00	0.00	0.00	338,909.00
TOTALS:	0.00	0.00	423,637.00	0.00	0.00	0.00	0.00	0.00	423,637.00

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	18,659.00	0.00	0.00	0.00	0.00	0.00	18,659.00
TOTALS:	0.00	0.00	18,659.00	0.00	0.00	0.00	0.00	0.00	18,659.00

PROJECT: 3455 ARP - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,444.00	0.00	0.00	0.00	0.00	0.00	5,444.00
TOTALS:	0.00	0.00	5,444.00	0.00	0.00	0.00	0.00	0.00	5,444.00

PROJECT: 3456 ARP - INTENSIVE AFTER SCHOOL AND WEEKEND ACADEMIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	8,175.00	0.00	0.00	0.00	0.00	0.00	8,175.00
TOTALS:	0.00	0.00	8,175.00	0.00	0.00	0.00	0.00	0.00	8,175.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	455,915.00	0.00	0.00	0.00	0.00	0.00	455,915.00
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9807

LIZA JACKSON PREPARATORY SCHOOL

Fiscal Year 2023-2024
ESSER III

PROJECT: 2461 ARP - ESSER III

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	178,816.38	0.00	0.00	0.00	0.00	0.00	178,816.38
6100	0.00	0.00	6,459.50	0.00	0.00	0.00	0.00	0.00	6,459.50
6120	0.00	0.00	115,062.88	0.00	0.00	0.00	0.00	0.00	115,062.88
7900	0.00	0.00	33,059.25	0.00	0.00	0.00	0.00	0.00	33,059.25
9100	0.00	0.00	1,072.25	0.00	0.00	0.00	0.00	0.00	1,072.25
TOTALS:	0.00	0.00	334,470.26	0.00	0.00	0.00	0.00	0.00	334,470.26

PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,169.83	0.00	0.00	0.00	0.00	0.00	5,169.83
TOTALS:	0.00	0.00	5,169.83	0.00	0.00	0.00	0.00	0.00	5,169.83

SCHOOL/DEPT

TOTALS:	0.00	0.00	339,640.09	0.00	0.00	0.00	0.00	0.00	339,640.09
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9811

CRESTVIEW YOUTH ACADEMY - SECURED

*Fiscal Year 2023-2024
ESSER III*

PROJECT: 2461 ARP - ESSER III										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	9,294.43	0.00	0.00	0.00	0.00	0.00	9,294.43	
5200	0.00	0.00	4,480.00	0.00	0.00	0.00	0.00	0.00	4,480.00	
7300	0.00	0.00	56.66	0.00	0.00	0.00	0.00	0.00	56.66	
TOTALS:	0.00	0.00	13,831.09	0.00	0.00	0.00	0.00	0.00	13,831.09	
SCHOOL/DEPT										
TOTALS:	0.00	0.00	13,831.09	0.00	0.00	0.00	0.00	0.00	13,831.09	

9812

OKALOOSA YOUTH ACADEMY

Fiscal Year 2023-2024
ESSER III

PROJECT: 2461 ARP - ESSER III

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	25,343.78	0.00	0.00	0.00	0.00	0.00	25,343.78
5200	0.00	0.00	12,546.67	0.00	0.00	0.00	0.00	0.00	12,546.67
7300	0.00	0.00	1,256.67	0.00	0.00	0.00	0.00	0.00	1,256.67
TOTALS:	0.00	0.00	39,147.12	0.00	0.00	0.00	0.00	0.00	39,147.12
SCHOOL/DEPT									
TOTALS:	0.00	0.00	39,147.12	0.00	0.00	0.00	0.00	0.00	39,147.12

9813

OKALOOSA REGIONAL DETENTION CENTER

Fiscal Year 2023-2024
ESSER III

PROJECT: 2461 ARP - ESSER III										TOTALS
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	6,343.18	0.00	0.00	0.00	0.00	0.00	6,343.18	
5200	0.00	0.00	4,480.00	0.00	0.00	0.00	0.00	0.00	4,480.00	
7300	0.00	0.00	56.67	0.00	0.00	0.00	0.00	0.00	56.67	
TOTALS:	0.00	0.00	10,879.85	0.00	0.00	0.00	0.00	0.00	10,879.85	
SCHOOL/DEPT										
TOTALS:	0.00	0.00	10,879.85	0.00	0.00	0.00	0.00	0.00	10,879.85	

9821

CRESTVIEW YOUTH ACADEMY - NON-SECURED

*Fiscal Year 2023-2024
ESSER III*

PROJECT: 2461 ARP - ESSER III										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	14,082.54	0.00	0.00	0.00	0.00	0.00	14,082.54	
5200	0.00	0.00	5,159.98	0.00	0.00	0.00	0.00	0.00	5,159.98	
7300	0.00	0.00	296.67	0.00	0.00	0.00	0.00	0.00	296.67	
TOTALS:	0.00	0.00	19,539.19	0.00	0.00	0.00	0.00	0.00	19,539.19	
SCHOOL/DEPT										
TOTALS:	0.00	0.00	19,539.19	0.00	0.00	0.00	0.00	0.00	19,539.19	

ESSER III**Fiscal Year 2023-2024**

OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
Grand Totals	1,320,708.00	794,044.19	1,493,005.96	0.00	553,399.59	2,913.38	137,065.54	0.00	4,301,136.66