

0701

OKALOOSA TECHNICAL COLLEGE

Fiscal Year 2023-2024  
ESSER II

PROJECT: 2431 ESSER II - DUAL ENROLLMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	2,767.16	1,236.76	0.00	0.00	5,253.03	45,644.68	0.00	0.00	54,901.63
7200	0.00	0.00	0.00	0.00	0.00	0.00	440.63	0.00	440.63
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	2,767.16	1,236.76	0.00	0.00	5,253.03	65,644.68	440.63	0.00	75,342.26
SCHOOL/DEPT									
TOTALS:	2,767.16	1,236.76	0.00	0.00	5,253.03	65,644.68	440.63	0.00	75,342.26

9017

**CURRICULUM, INSTRUCTION, & ASSESSMENT**

*Fiscal Year 2023-2024*  
**ESSER II**

**PROJECT: 3449 ESSER II - CIVICS SEAL OF EXCELLENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	114,260.72	8,741.04	3,000.00	0.00	0.00	0.00	0.00	0.00	126,001.76
<b>TOTALS:</b>	114,260.72	8,741.04	3,000.00	0.00	0.00	0.00	0.00	0.00	126,001.76

**PROJECT: 3451 ESSER II - SUPPLEMENTAL PROGRAMMING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	0.00	0.00	1,349.48	0.00	1,349.48
<b>TOTALS:</b>	0.00	0.00	0.00	0.00	0.00	0.00	1,349.48	0.00	1,349.48

SCHOOL/DEPT

<b>TOTALS:</b>	114,260.72	8,741.04	3,000.00	0.00	0.00	0.00	1,349.48	0.00	127,351.24
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9020

STAFF DEVELOPMENT

Fiscal Year 2023-2024  
ESSER II

PROJECT: 2457 ESSER II - CIVICS CURRICULA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	57,887.50	0.00	0.00	0.00	57,887.50
TOTALS:	0.00	0.00	0.00	0.00	57,887.50	0.00	0.00	0.00	57,887.50
SCHOOL/DEPT									
TOTALS:	0.00	0.00	0.00	0.00	57,887.50	0.00	0.00	0.00	57,887.50

9700

DESTIN HIGH SCHOOL

Fiscal Year 2023-2024  
ESSER II

PROJECT: 2457 ESSER II - CIVICS CURRICULA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,629.00	0.00	0.00	0.00	1,629.00
TOTALS:	0.00	0.00	0.00	0.00	1,629.00	0.00	0.00	0.00	1,629.00

PROJECT: 3451 ESSER II - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,773.00	0.00	0.00	0.00	0.00	0.00	6,773.00
TOTALS:	0.00	0.00	6,773.00	0.00	0.00	0.00	0.00	0.00	6,773.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	6,773.00	0.00	1,629.00	0.00	0.00	0.00	8,402.00
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9805

COLLEGIATE HS AT NWFS

Fiscal Year 2023-2024  
ESSER II

PROJECT: 1451 CRRSA ACT - ESSER II

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	346.24	0.00	0.00	0.00	0.00	0.00	346.24
TOTALS:	0.00	0.00	346.24	0.00	0.00	0.00	0.00	0.00	346.24

PROJECT: 2453 ESSER II - TECH ASSIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	588.12	0.00	0.00	0.00	0.00	0.00	588.12
TOTALS:	0.00	0.00	588.12	0.00	0.00	0.00	0.00	0.00	588.12

PROJECT: 2454 ESSER II - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	13,851.08	0.00	0.00	0.00	0.00	0.00	13,851.08
TOTALS:	0.00	0.00	13,851.08	0.00	0.00	0.00	0.00	0.00	13,851.08

PROJECT: 3451 ESSER II - SUPPLEMENTAL PROGRAMMING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,573.31	0.00	0.00	0.00	0.00	0.00	21,573.31
TOTALS:	0.00	0.00	21,573.31	0.00	0.00	0.00	0.00	0.00	21,573.31

SCHOOL/DEPT

TOTALS:	0.00	0.00	36,358.75	0.00	0.00	0.00	0.00	0.00	36,358.75
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9807

LIZA JACKSON PREPARATORY SCHOOL

Fiscal Year 2023-2024  
ESSER II

PROJECT: 1451 CRRSA ACT - ESSER II

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	96.44	0.00	0.00	0.00	0.00	0.00	96.44
TOTALS:	0.00	0.00	96.44	0.00	0.00	0.00	0.00	0.00	96.44
SCHOOL/DEPT									
TOTALS:	0.00	0.00	96.44	0.00	0.00	0.00	0.00	0.00	96.44

9811

**CRESTVIEW YOUTH ACADEMY - SECURED**

*Fiscal Year 2023-2024*  
**ESSER II**

**PROJECT: 2457 ESSER II - CIVICS CURRICULA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	85.00
TOTALS:	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	85.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	85.00

9812

**OKALOOSA YOUTH ACADEMY**

*Fiscal Year 2023-2024*  
**ESSER II**

<b>PROJECT: 2457 ESSER II - CIVICS CURRICULA</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	244.00	0.00	0.00	0.00	244.00
<b>TOTALS:</b>		0.00	0.00	0.00	0.00	244.00	0.00	0.00	0.00	244.00
<b>SCHOOL/DEPT</b>										
<b>TOTALS:</b>		0.00	0.00	0.00	0.00	244.00	0.00	0.00	0.00	244.00



9813

**OKALOOSA REGIONAL DETENTION CENTER**

*Fiscal Year 2023-2024*  
**ESSER II**

<b>PROJECT: 2457 ESSER II - CIVICS CURRICULA</b>										
<b>FUNCTION▼OBJECT▶</b>	<b>0100</b>	<b>0200</b>	<b>0300</b>	<b>0400</b>	<b>0500</b>	<b>0600</b>	<b>0700</b>	<b>0900</b>	<b>TOTALS</b>	
5100	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	85.00	
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	
<b>SCHOOL/DEPT</b>										
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	

9821

**CRESTVIEW YOUTH ACADEMY - NON-SECURED**

*Fiscal Year 2023-2024*  
**ESSER II**

<b>PROJECT: 2457</b>		<b>ESSER II - CIVICS CURRICULA</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
	5100	0.00	0.00	0.00	0.00	117.00	0.00	0.00	0.00	117.00
	TOTALS:	0.00	0.00	0.00	0.00	117.00	0.00	0.00	0.00	117.00
SCHOOL/DEPT										
	TOTALS:	0.00	0.00	0.00	0.00	117.00	0.00	0.00	0.00	117.00

**ESSER II****Fiscal Year 2023-2024**

OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
<b>Grand Totals</b>	117,027.88	9,977.80	46,228.19	0.00	65,300.53	65,644.68	1,790.11	0.00	305,969.19