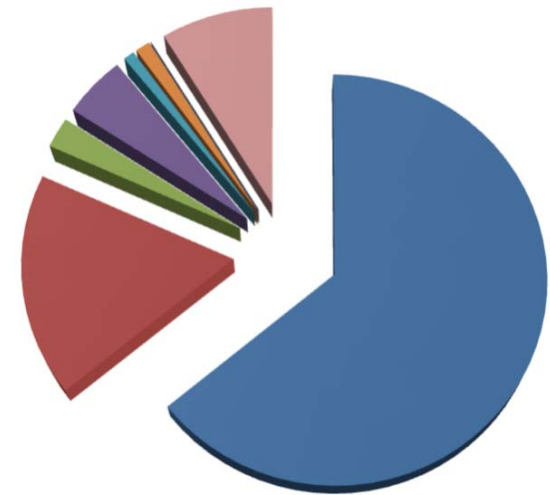




School District of Okaloosa County
District Summary Budget
General Operating Fund
Appropriation Categories by Object Group
Fiscal Year 2023-2024

Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 259,451,474.41	64.12%
Purchased Services	71,223,622.12	17.60%
Energy Services	9,859,733.64	2.44%
Materials & Supplies	20,118,132.23	4.97%
Capital Outlay	3,541,302.75	0.88%
Other Expenses	4,800,919.51	1.19%
Transfers Out	-	0.00%
Total Appropriations	\$ 368,995,184.66	91.19%
Estimated Ending Fund Balance	35,670,142.04	8.81%
Total General Operating Fund	\$ 404,665,326.70	100.00%



- Salaries & Benefits
- Purchased Services
- Energy Services
- Materials & Supplies
- Capital Outlay
- Other Expenses
- Transfers Out
- Estimated Ending Fund Balance



**School District of Okaloosa County
District Summary Budget
General Operating Fund
Appropriation Categories by Function Group
Fiscal Year 2023-2024**

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 240,502,860.88	59.43%
Instructional Support	27,682,247.04	6.84%
School Support	82,911,283.07	20.49%
District Support	17,898,793.67	4.42%
Total Appropriations	\$ 368,995,184.66	91.19%
Estimated Ending Fund Balance	35,670,142.04	8.81%
Total General Operating Fund	\$ 404,665,326.70	100.00%



Direct Instruction Includes:

- 5100 - K-12 Basic Education
- 5200 - Exceptional Programs
- 5300 - Vocational/Technical Education
- 5500 - Pre-Kindergarten
- 5900 - Adult Education

Instructional Support Includes:

- 6100 - Pupil Personnel Services
- 6200 - Instructional Media Services
- 6300 - Instructional & Curriculum Development
- 6400 - Instructional Staff Training
- 6500 - Instructional Related Technology

School Support includes:

- 7300 - School Administration
- 7800 - Pupil Transportation
- 7900 - Operation of Plant
- 8100 - Maintenance of Plant
- 9100 - Community Service

District Support Includes:

- 7100 - Board
- 7200 - General Administration
- 7400 - Facilities Acquisition/Construction
- 7500 - Fiscal Services
- 7700 - Central Services
- 8200 - Administrative Technology Services

- Direct Instruction
- Instructional Support
- School Support
- District Support
- Estimated Ending Fund Balance