



School District of Okaloosa County
District Summary Budget
All Funds
Appropriation Categories by Object Group
Fiscal Year 2023-2024

Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 278,667,649.29	37.28%
Purchased Services	87,234,115.69	11.67%
Energy Services	9,966,524.51	1.33%
Materials & Supplies	28,233,565.92	3.78%
Capital Outlay	163,636,828.87	21.89%
Other Expenses	86,651,380.77	11.59%
Transfers Out	36,842,644.00	4.93%
Total Appropriations	\$ 691,232,709.05	92.48%
Estimated Ending Fund Balance	56,219,006.51	7.52%
Total General Operating Fund	\$ 747,451,715.56	100.00%

Transfers Out

Transfers from Capital Outlay
to General Fund & Debt Service Fund



- Salaries & Benefits
- Purchased Services
- Energy Services
- Materials & Supplies
- Capital Outlay
- Other Expenses
- Transfers Out
- Estimated Ending Fund Balance



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District Summary Budget
All Funds
Appropriation Categories by Function Group
Fiscal Year 2023-2024

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 264,374,680.71	35.37%
Instructional Support	34,395,251.61	4.60%
School Support	116,329,755.84	15.56%
District Support	180,870,033.26	24.20%
Self-Insured Medical	36,967,622.97	4.95%
Debt Service	21,452,720.66	2.87%
Transfers Out	36,842,644.00	4.93%
Total Appropriations	\$ 691,232,709.05	92.48%
Estimated Ending Fund Balance	56,219,006.51	7.52%
Total General Operating Fund	\$ 747,451,715.56	100.00%



- Direct Instruction
- Instructional Support
- School Support
- District Support
- Self-Insured Medical
- Debt Service
- Transfers Out
- Estimated Ending Fund Balance

Direct Instruction Includes:

- 5100 - K-12 Basic Education
- 5200 - Exceptional Programs
- 5300 - Vocational/Technical Education
- 5500 - Pre-Kindergarten
- 5900 - Adult Education

Instructional Support Includes:

- 6100 - Pupil Personnel Services
- 6200 - Instructional Media Services
- 6300 - Instructional & Curriculum Development
- 6400 - Instructional Staff Training
- 6500 - Instructional Related Technology

School Support includes:

- 7300 - School Administration
- 7600 - Food Services
- 7800 - Pupil Transportation
- 7900 - Operation of Plant
- 8100 - Maintenance of Plant
- 9100 - Community Service

District Support Includes:

- 7100 - Board
- 7200 - General Administration
- 7400 - Facilities Acquisition/Construction
- 7500 - Fiscal Services
- 7700 - Central Services
- 8200 - Administrative Technology Services

Transfers Out

Transfers from Capital Outlay to General Fund & Debt Service Fund