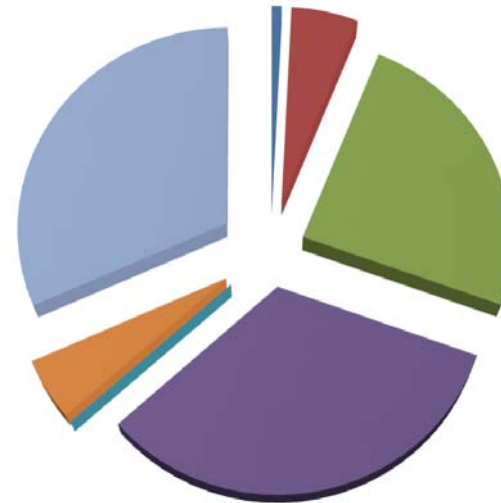




School District of Okaloosa County
District Summary Budget
All Funds
Revenue Categories & Major Revenue Sources
Fiscal Year 2023-2024

Revenue Category	Total Revenue	Percentage
Federal Direct	\$ 5,976,944.86	0.80%
Federal Through State	39,841,509.27	5.33%
State	181,770,708.37	24.32%
Local	246,428,966.63	32.97%
Other Financing Sources	9,396.77	0.00%
Transfers In	36,842,644.00	4.93%
Total Revenue & Transfers	\$ 510,870,169.90	68.35%
Beginning Fund Balance	236,581,545.66	31.65%
Total Revenue, Transfers, & Fund Balance	\$ 747,451,715.56	100.00%



- Federal Direct
- Federal Through State
- State
- Local
- Other Financing Sources
- Transfers In
- Beginning Fund Balance

Major Revenue Sources

Federal Direct	Federal Through State
Federal Impact Aid	IDEA
Department of Defense	Title I
ROTC	Title II Part A
DODEA	Medicaid
	School Lunch/Breakfast Reimbursement
	USDA Donated Commodities
	CARES - ESSER
	CRRSA - ESSER II
	ARP - ESSER III
	Local
	District School Taxes
	District Local Sales Tax
	District Local Capital Improvement Tax
	Interest
	Course Fees
	Child Care Fees
	Student Meals
	Donations
	Internal Funds

State
 FEFP & Categoricals
 Workforce Development
 Voluntary Pre-Kindergarten
 CO & DS; PECO

Transfers In
 Transfers from Capital Outlay
 to General Fund & Debt Service Fund

Fund Balance - Beginning
 See Breakdown Spreadsheet & Chart