



School District of Okaloosa County
District Summary Budget
All Funds
Fund Structure
Fiscal Year 2023-2024

Fund Name	Total Revenue	Percentage
General Fund	\$ 404,665,326.70	54.14%
Debt Service Fund	21,563,393.19	2.88%
Capital Project Funds	201,606,988.61	26.97%
Special Revenue Funds - Other Federal Programs (Fund 420x)	26,987,218.79	3.61%
Special Revenue Funds - All ESSER (Fund 44xx)	5,106,929.70	0.68%
Special Revenue Funds - Misc. (Fund 490x) (Internal Funds)	18,606,064.73	2.49%
Food Service Fund	25,025,083.87	3.35%
Internal Service Fund (Self-Insured Medical)	43,890,709.97	5.87%
Total All Funds	\$ 747,451,715.56	100.00%

