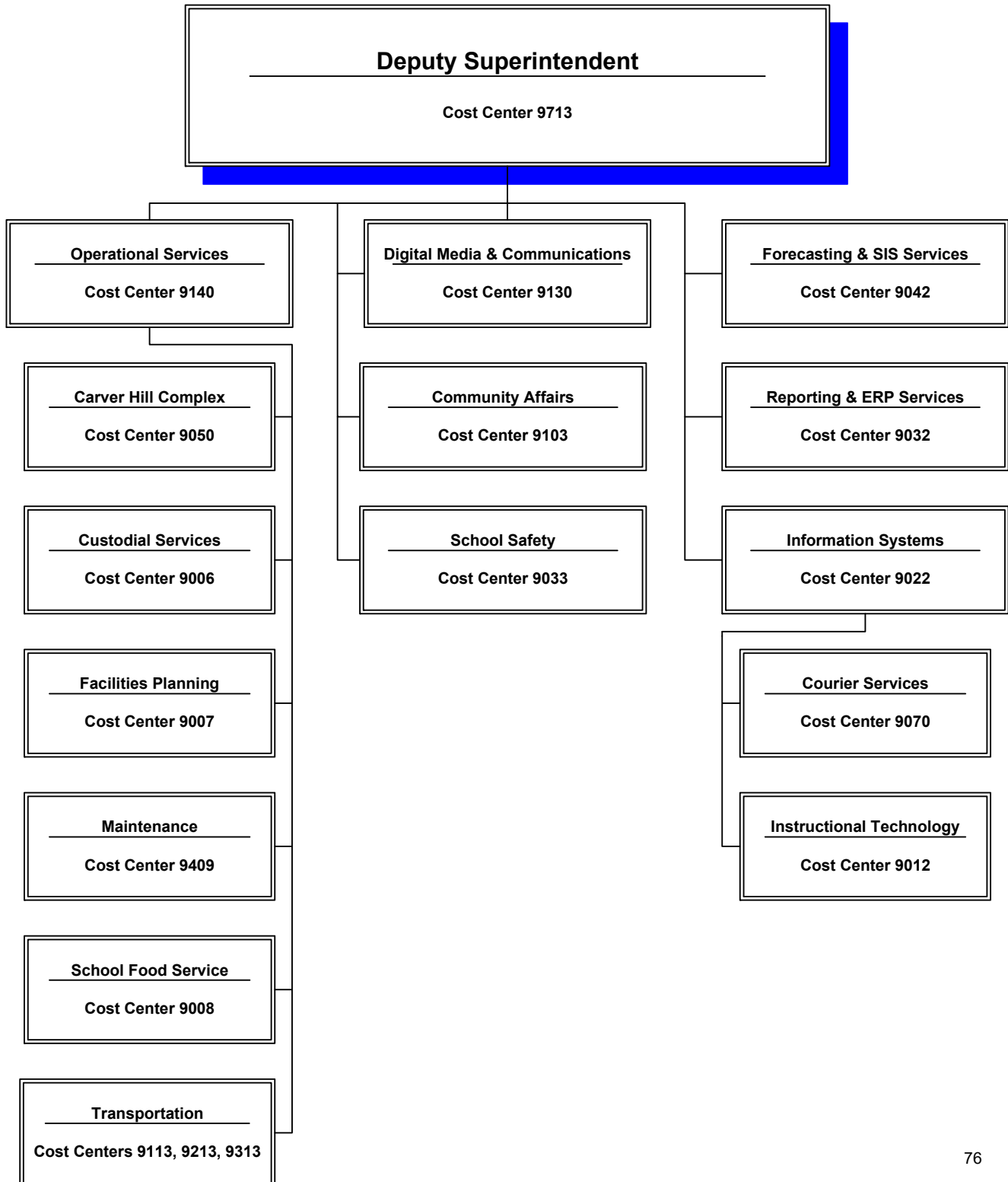


**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**Department Organizational Chart**  
*Deputy Superintendent*  
**Cost Center: 9713**  
**Fiscal Year 2023-2024**



# Organizational Chart

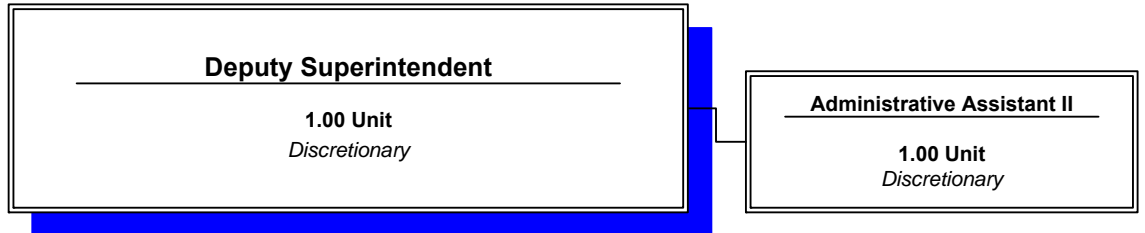


**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**Department Staffing Chart**  
*Deputy Superintendent*  
**Cost Center: 9713**  
**Fiscal Year 2023-2024**

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## Staffing Chart



**OKALOOSA COUNTY SCHOOL DISTRICT  
DISTRICT LEVEL - COST CENTER BUDGETS  
FISCAL YEAR 2023-2024**

**DEPARTMENT:** Deputy Superintendent

**COST CENTER:** 9713

**COST CENTER DESCRIPTION:**

The Deputy Superintendent assists the Superintendent in the task of providing comprehensive leadership for institutional services and schools with emphasis on the efficient, safe, and healthful utilization of facilities, food services, employee services, and transportation. The following departments report to the Deputy Superintendent: Carver Hill Administrative Complex, Community Affairs, Custodial Services, Digital Media & Communications, Facilities Planning, Information Systems (oversees Courier Services and Instructional Technology), Maintenance, Operational Services, School Food Service, School Safety, and Transportation. Support is also provided to all schools in the district.

**FUND SOURCE:** Unrestricted - General Operating Fund

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
Object Group Number	Object Group Name	Original 2022-2023 Appropriation	2023-2024 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ 169,969	\$ 176,277	\$ 6,308
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional/Technical	96,953	81,111	(15,842)
	Subtotal - Salaries & Benefits	266,922	257,388	(9,534)
300	Purchased Service	2,194	2,550	356
400	Energy Services	-	-	-
500	Materials & Supplies	3,800	2,000	(1,800)
600	Capital Outlay	500	500	-
700	Other Expenses	-	800	800
900	Transfers/Reserves	-	-	-
	<b>Total Combined Appropriation</b>	\$ 273,416	\$ 263,238	\$ (10,178)

<b>STAFFING</b>			
	2022-2023 Recommendation	2023-2024 Recommendation	# Increase (Decrease)
Administrative/Managerial	1.00	1.00	-
Educational Support	-	-	-
Instructional	-	-	-
Professional/Technical	1.00	1.00	-
<b>Total Staff</b>	2.00	2.00	-

**OTHER INFORMATION:**

The Deputy Superintendent is the approving authority for this cost center.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET ADJUSTMENT SHEET  
 FISCAL YEAR 2023-2024

MIS 3176

COST CENTER NAME: Deputy Superintendent

CENTER NUMBER: 9713

PROJECT NAME: DISCRETIONARY

PROJECT NUMBER: N/A

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0360	LEASE AND RENTAL AGREEMENTS Lease agreement for copier	6300	INSTR & CURR DEVEL SERVICE	\$ 2,000		\$ 2,000
0365	SOFTWARE SUBSCRIPTIONS Adobe Acrobat Pro DC	6300	INSTR & CURR DEVEL SERVICE	250		250
0370	POSTAGE/SHIPPING/TELEGRAM Postage	6300	INSTR & CURR DEVEL SERVICE	100		100
0390	OTHER PURCHASED SVC - PRINT/COPY Print services as needed	6300	INSTR & CURR DEVEL SERVICE	200		200
0510	SUPPLIES Office Supplies	6300	INSTR & CURR DEVEL SERVICE	1,000		1,000
0519	TECHNOLOGY SUPPLIES Ink and Toner	6300	INSTR & CURR DEVEL SERVICE	1,000		1,000
0642	EQUIPMENT (UNDER \$5000) Replace or acquire furniture/equipment as needed	6300	INSTR & CURR DEVEL SERVICE	500		500
0730	DUES AND FEES Chamber dues and organization fees	6300	INSTR & CURR DEVEL SERVICE	800		800
Sub-Total (Page 1 Only)				\$ 5,850	\$ -	\$ 5,850
GRAND TOTAL				\$ 5,850	\$ -	\$ 5,850

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**Department Staffing Summary**  
**Fiscal Year 2023-2024**

MIS 3390

Department Name: Deputy Superintendent  
 Cost Center No.: 9713  
 Project Name: Regular Operations - Departments  
 Fund Number : 1010  
 Project Number: N/A  
 Type Funding: Non-Restricted/Non-Categorical

**Section A**

Positions Approved for Fiscal Year 2022-2023			
Job Title	# of Positions	Average Cost	Total Cost
Administrative Assistant II - 12 Month	1.00		\$ 81,111
Deputy Superintendent - 12 Month	1.00		176,277
<b>(A) Total Positions Approved For FY 2022-2023</b>	<b>2.00</b>		<b>\$ 257,388</b>

**Section B-1**

Approved Additions, Deletions and/or Changes - Fiscal Year 2022-2023					
Job Title	Type*	# of Positions		Average Cost	Total Cost
<b>(B-1) Total Approved Additions, Deletions, Changes</b>		-			\$ -

**Section B-2**

Requested Additions, Deletions and/or Changes - Fiscal Year 2023-2024					
Job Title	Type*	# of Positions		Average Cost	Total Cost
<b>(B) Total Requested Additions, Deletions, Changes</b>		-			\$ -

**Section C**

Positions Submitted for Approval for Fiscal Year 2023-2024			
Job Title	# of Positions	Average Cost	Total Cost
Administrative Assistant II - 12 Month	1.00		\$ 81,111
Deputy Superintendent - 12 Month	1.00		176,277
<b>(C) Total Positions Submitted for Approval FY 2023-2024</b>	<b>2.00</b>		<b>\$ 257,388</b>

**\*Note:**  
 A=Add, C=Change, D=Delete, T=Transferred, E=Error Correction, R=Retirement