

School District of Okaloosa County
List of Project Budgets Which Will Be Included in the Project Book - Alpha Order
Fiscal Year 2023-2024
June 20, 2023

Project Number	Project Name	Fund Source	Primary Cost Centers
GENERAL FUND			
2012	A/C Filters, Light Bulbs, & Batteries	Transfer from Capital Improvement Tax Fund	Maintenance
5027	Administrative & Guidance Summer Hours	FEFP, Including Required Local Effort	Schools
6110	Adult Education Tuition	Adult Education Fees	Okaloosa Technical College
9004	AICE - Advanced International Certificate of Education	FEFP, Including Required Local Effort	High Schools
5053	AICE - Bonuses & Exams	FEFP, Including Required Local Effort	High Schools
1004	AICE - Set Aside	FEFP, Including Required Local Effort	High Schools
2154	AP - Advanced Placement	FEFP, Including Required Local Effort	High Schools
5054	AP - Bonuses & Exams	FEFP, Including Required Local Effort	High Schools
7054	AP - Initiative	FEFP, Including Required Local Effort	High Schools
2916	Baker Sewer Plant	FEFP, Including Required Local Effort	Baker School
4005	Band Program	FEFP, Including Required Local Effort	Schools
5060	Best Chance - General Fund	FEFP, Including Required Local Effort	Schools
9007	CAPE - Career and Professional Education	FEFP, Including Required Local Effort	9026 Reserves
2088	Certification	Fee Collection	Professional Services
2179	Child Care - Antioch Elementary	Child Care Fees	Antioch Elementary
2175	Child Care - Bluewater Elementary	Child Care Fees	Bluewater Elementary
2181	Child Care - Bob Sikes Elementary	Child Care Fees	Bob Sikes Elementary
2170	Child Care - Northwood Elementary	Child Care Fees	Northwood Elementary
2174	Child Care - Plew Elementary	Child Care Fees	Plew Elementary
2178	Child Care - Wright Elementary	Child Care Fees	Wright Elementary
4004	Chorus Program	FEFP, Including Required Local Effort	Schools
4125	CSR - Class Size Reduction	Class Size Reduction	Schools, Charters, & 9026 Reserves
8109	CSR - AP Initiatives & Vertical Alignment	Class Size Reduction	Curriculum
8107	CSR - Math Initiatives	Class Size Reduction	Curriculum
8105	CSR - Science Initiatives	Class Size Reduction	Curriculum
2013	Consulting Teachers	FEFP, Including Required Local Effort	Professional Services
7008	Curriculum Development	FEFP, Including Required Local Effort	Curriculum
2011	Custodial Services	FEFP, Including Required Local Effort	Schools
2031	District Transfers	FEFP, Including Required Local Effort	NWFL Ballet & Centers As Needed
8110	DJJ Supplemental Allocation	DJJ Supplemental	DJJ Centers
7019	Drama Program	FEFP, Including Required Local Effort	High Schools
2025	Drug Testing	FEFP, Including Required Local Effort	Human Resources
5095	Dual Enrollment Courses	FEFP, Including Required Local Effort	Reserves for High Schools
6075	EBD Initiative	FEFP, Including Required Local Effort	Schools & ESE
6010	Educational Broadband Lease	Lease Revenue	Information Systems
2005	Fine Arts Curriculum	FEFP, Including Required Local Effort	Curriculum
0010	Grounds/Beautification	FEFP, Including Required Local Effort	Maintenance
6004	Health Services - Schools	FEFP, Including Required Local Effort	Schools
7055	IB - International Baccalaureate	FEFP, Including Required Local Effort	Choctawhatchee High School
5056	IB - Academically Disadvantaged	FEFP, Including Required Local Effort	Choctawhatchee High School
5055	IB - Bonuses & Exams	FEFP, Including Required Local Effort	Choctawhatchee High School
3057	Innovative Programs - Academic Team	FEFP, Including Required Local Effort	Schools
7006	Innovative Programs - All County Band	FEFP, Including Required Local Effort	Schools
4057	Innovative Programs - All County Choir	FEFP, Including Required Local Effort	Schools
6013	Innovative Programs - County Honors Banquet	FEFP, Including Required Local Effort	Schools
6014	Innovative Programs - District Art Show	FEFP, Including Required Local Effort	Schools
7059	Innovative Programs - Odyssey of the Mind	FEFP, Including Required Local Effort	Schools
3058	Innovative Programs - Science Fair	FEFP, Including Required Local Effort	Schools
3009	Instructional & District-Wide Software	FEFP, Including Required Local Effort	Instructional Technology and Information Systems
4068	Instructional Materials – Dual Enrollment – BSA	FEFP, Including Required Local Effort	High Schools
4066	Instructional Materials – Media – BSA	FEFP, Including Required Local Effort	Schools, Charters and 9026 Reserves
4067	Instructional Materials – Science Lab – BSA	FEFP, Including Required Local Effort	Schools, Charters and 9026 Reserves
4065	Instructional Materials – Textbooks – BSA	FEFP, Including Required Local Effort	Schools, Charters and 9026 Reserves
2024	Itinerant - ESE Instructional Coach	FEFP, Including Required Local Effort, and ESE Guarantee	ESE & Schools
0023	Itinerant - Speech	ESE Guarantee	ESE & Schools
2017	Itinerant - Adaptive PE	ESE Guarantee	ESE & Schools
2018	Itinerant - Autistic	ESE Guarantee	ESE & Schools
2008	Itinerant - Hearing Impaired	ESE Guarantee	ESE & Schools
2023	Itinerant - Hospital/Homebound	ESE Guarantee	ESE & Schools
2019	Itinerant - Occupational/Physical Therapy	ESE Guarantee	ESE & Schools
2027	Itinerant - School Psychologists	ESE Guarantee	SIS - ESOL, Psych., Health, & Schools
4021	Itinerant - Social Workers	ESE Guarantee	ESE & Schools
5012	Itinerant - Staffing Specialists	ESE Guarantee	ESE & Schools
2004	Itinerant - Visually Impaired	ESE Guarantee	ESE & Schools
2090	Kindergarten Programs	FEFP, Including Required Local Effort	Curriculum
1084	Medicaid Reimbursement	Medicaid Reimbursement	Schools & Accounting
9110	Mental Health Assistance Allocation	Mental Health Assistance	SIS - ESOL, Psychologists, & Health Svcs.
1013	Minority Council	FEFP, Including Required Local Effort	Human Resources
7014	New Teacher Induction Program	FEFP, Including Required Local Effort	Professional Services
3004	Offset Decentralized FTE Reserves	FEFP, Including Required Local Effort	NWFL Ballet Only
9121	Print Shop	School & Department Reimbursement	Print Shop
7016	Professional Development - General Fund	FEFP, Including Required Local Effort	Curriculum, Professional Svcs, & Staff Develop.

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7020	Purchased Positions - External	Reimbursement - Outside Sources	Ruckel MS, Niceville HS, Bluewater ES, Bob Sikes ES
6023	Reading – BSA	FEFP, Including Required Local Effort	Staff Development & Schools
2045	Reserve Officer Training Corp. (ROTC)	Federal Reimbursement	High Schools
3107	Safe Schools	Safe Schools	Charters, Schools, and 9026 Reserves
3161	SAI - Supplemental Academic Instruction	Supplemental Academic Instruction	Curriculum, Charters and 9026 Reserves
3162	SAI - Attendance Officers	Supplemental Academic Instruction	SIS - Attendance, Discipline, & Athletics
8111	SAI - Best Chance	Supplemental Academic Instruction	Best Chance North
7119	SAI - Closing the Gap	Supplemental Academic Instruction	Curriculum
7110	SAI - Education Options	Supplemental Academic Instruction	Information Systems
3151	SAI - ESE Extended School Year June 2024	Supplemental Academic Instruction	ESE & Schools
4110	SAI - ESOL	Supplemental Academic Instruction	SIS - ESOL, Psych., Health, & Schools
4109	SAI - Mentoring Services	Supplemental Academic Instruction	Reserves for Select Schools
3102	SAI - Student Assessment	Supplemental Academic Instruction	Student Assessment
2086	SAI - Teenage Parenting Program	Supplemental Academic Instruction	SIS - ESOL, Psych., & Health
7162	SAI - Twilight School	Supplemental Academic Instruction	Okaloosa Technical College
2909	School Maintenance	Maintenance Transfer from Capital Outlay	Maintenance
5909	School Maintenance - School Control	Maintenance Transfer from Capital Outlay	Schools
5099	School Utilities	FEFP, Including Required Local Effort	Schools
4016	Seat Management - Administrative	FEFP, Including Required Local Effort	Fixed Charges; Information Systems
4019	Seat Management - Instructional Computers	FEFP, Including Required Local Effort	Schools
2099	Stadium & Athletic Field Maintenance	FEFP, Including Required Local Effort	Maintenance
2101	State Full Service Schools Allocation	State Full Service Schools Allocation	Fixed Charges
5090	Stipends - Special	FEFP, Including Required Local Effort	Reserves
8084	Student Safety	FEFP, Including Required Local Effort	SIS - Attendance, Discipline, & Athletics
4090	Teacher Salary Increase Allocation – BSA	FEFP, Including Required Local Effort	9026 Reserves
3080	Teachers Classroom Supply Assistance Program – BSA	FEFP, Including Required Local Effort	Schools, Charters and 9026 Reserves
0132	VPK - Year Long	VPK Funds	Participating Pre-K/Elementary Schools
5110	Workforce Development	Workforce Development	Okaloosa Technical College

SPECIAL REVENUE FUNDS - OTHER SPECIAL REVENUE

4475	IDEA Part B	Federal	ESE & Schools
4476	IDEA Part B Pre-School	Federal	ESE & Schools
4477	IDEA K12 - Proportionate	Federal	ESE & Schools
4478	IDEA PRE-KD - Proportionate	Federal	ESE & Schools
4401	Title I	Federal	Curriculum & Schools
4408	Title I - Homeless Set-Aside	Federal	Curriculum
4409	Title I Part D	Federal	Curriculum
4405	Title II - Part A - Teacher and Principal Training	Federal	Staff Develop., Professional Svcs., & Schools
4418	Title III - English Language Acquisition	Federal	SIS - ESOL, Psych., Health, & Schools
4415	Title IV - SS & AEG	Federal	Curriculum
4412	Title IX - Homeless Children and Youth	Federal	Curriculum

SPECIAL REVENUE FUNDS - FOOD SERVICE

	School Food Service	Federal, State and Local	School Food Service and Schools
3510	SFS Contract Exclusions	Federal, State and Local	School Food Service and Schools
5044	Vending Commissions	Federal, State and Local	School Food Service and Schools