

School District of Okaloosa County
Index of Department Discretionary & Project Budgets
Fiscal Year 2023-2024
June 20, 2023

Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
9205	Accounting & Financial Reporting	....	Discretionary	General	17	
		1084	Medicaid Reimbursement	Medicaid		247
9010	Assistant Superintendent - Academic & Student Services	....	Discretionary	General	23	
		3057	Innovative Programs - Academic Team	General		179
		7006	Innovative Programs - All County Band	General		181
		4057	Innovative Programs - All County Choir	General		183
9055	Bay Area Office	....	Discretionary	General	29	
9105	Budgeting & Financial Services	....	Discretionary	General	34	
9830	Career & Technical Education	....	Discretionary	General	39	
9050	Carver Hill Administrative Complex	....	Discretionary	General	44	
9005	Chief Financial Officer	....	Discretionary	General	50	
9103	Community Affairs	....	Discretionary	General	57	
9070	Courier Services	....	Discretionary	General	62	
9017	Curriculum, Instruction & Assessment	....	Discretionary	General	66	
		8109	CSR - AP Initiatives & Vertical Alignment	Class Size		101
		8107	CSR - Math Initiatives	Class Size		103
		8105	CSR - Science Initiatives	Class Size		106
		7008	Curriculum Development	General		113
		2005	Fine Arts Curriculum	General		144
		6014	Innovative Programs - District Art Show	General		187
		3058	Innovative Programs - Science Fair	General		191
		2090	Kindergarten Programs	General		245
		7016	Professional Development - General Fund	General		279
		6023	Reading – BSA	General		290
		7119	SAI - Closing the Gap	SAI		333
		4109	SAI - Mentoring Services	SAI		345
		3161	SAI - Supplemental Academic Instruction	SAI		310
		4401	Title I	Federal		444
		4408	Title I Part A - Homeless Set-Aside	Federal		459
		4409	Title I Part D	Federal		461
		4415	Title IV - SS & AEG	Federal		486

School District of Okaloosa County
Index of Department Discretionary & Project Budgets
Fiscal Year 2023-2024
June 20, 2023

Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
		4412	Title IX - Homeless Children	Federal		496
9006	Custodial Services	....	Discretionary	General	71	
		2011	Custodial Services	General		115
9713	Deputy Superintendent	....	Discretionary	General	76	
9130	Digital Media & Communications	....	Discretionary	General	81	
9016	Exceptional Student Education	....	Discretionary	General	86	
		6075	EBD Initiative	General		136
		4065	Instructional Materials – Textbooks – BSA	General		206
		2024	Itinerant - ESE Instructional Coach	ESE Guar.		211
		0023	Itinerant - Speech	ESE Guar.		214
		2017	Itinerant Teachers - Adaptive P.E.	ESE Guar.		216
		2018	Itinerant Teachers - Autistic Program	ESE Guar.		219
		2008	Itinerant Teachers - Hearing Impaired	ESE Guar.		222
		2023	Itinerant Teachers - Hospital/Homebound	ESE Guar.		225
		2019	Itinerant Teachers - Occupational & Physical Therapists	ESE Guar.		228
		5012	Itinerant Teachers - Staffing Specialists	ESE Guar.		239
		2004	Itinerant Teachers - Visually Impaired	ESE Guar.		241
		3151	SAI - ESE Extended School Year - June 2021	SAI		337
		4475	IDEA Part B	Federal		423
		4476	IDEA Part B - Pre-School	Federal		435
		4477	IDEA K12 - Proportionate	Federal		440
		4478	IDEA PRE-KD - Proportionate	Federal		442
9007	Facilities Planning	....	Discretionary	General	92	
9042	Forecasting & SIS Services	....	Discretionary	General	98	
9004	Human Resources	....	Discretionary	General	102	
		2025	Drug Testing	General		132
		1013	Minority Council	General		268
9022	Information Systems	....	Discretionary	General	109	
		6010	Educational Broadband Lease	Lease		140
		3009	Instructional & District-Wide Software	General		195
		7110	SAI - Education Options	SAI		335

School District of Okaloosa County
Index of Department Discretionary & Project Budgets
Fiscal Year 2023-2024
June 20, 2023

Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
		4016	Seat Management - Administrative	General		376
9012	Instructional Technology Services	....	Discretionary	General	116	
		7059	Innovative Programs - Odyssey of the Mind	General		189
		3009	Instructional & District-Wide Software	General		195
9409	Maintenance	....	Discretionary	Capital/Gen.	120	
		2012	A/C Filters & Light Bulbs	General		1
		2916	Baker Sewer Plant	General		62
		0010	Grounds/Beautification	General		146
		2909	School Maintenance	Capital		355
		2099	Stadium & Athletic Field Maintenance	General		383
9060	Niceville Central Complex	....	Discretionary	General	127	
9140	Operational Services	....	Discretionary	General	132	
9121	Print Shop	9121	Print Shop	Reimbursed		275
9018	Professional Services	....	Discretionary	General	136	
		2088	Certification	Fees		74
		2013	Consulting Teachers	General		110
		7014	New Teacher Induction Program	General		270
		7016	Professional Development - General Fund	General		279
		4405	Title II Part A - Teacher & Principal Training	Federal		471
9014	Purchasing	....	Discretionary	General	141	
9032	Reporting & ERP Services	....	Discretionary	General	146	
9027	Risk Management	....	Discretionary	General	150	
9001	School Board of Okaloosa County	....	Discretionary	General	155	
		6013	Innovative Programs - County Honors Banquet	General		185
9008	School Food Services	....	Discretionary	Federal		501
		3510	SFS Contract Exclusions	Federal		510
		5044	Vending Commissions	Commission		513
9033	School Safety	....	Discretionary	General	160	
		8084	Student Safety	General		391
9020	Staff Development	....	Discretionary	General	165	
		7016	Professional Development - General Fund	General		279

School District of Okaloosa County
Index of Department Discretionary & Project Budgets
Fiscal Year 2023-2024
June 20, 2023

Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
		6023	Reading – BSA	General		290
		4405	Title II Part A - Teacher and Principal Training	Federal		471
9013	Student Assessment	....	Discretionary	General	169	
		3102	SAI - Student Assessment	SAI		347
9023	Student Intervention Services - Attendance, Discipline, & Athletics	....	Discretionary	General	172	
		3162	SAI - Attendance Officers	SAI		326
		8084	Student Safety	General		391
9021	Student Intervention Services - ESOL, Psychologists, & Health	....	Discretionary	General	177	
		6075	EBD Initiative	General		136
		2027	Itinerant Teachers - School Psychologists	ESE Guar.		231
		4021	Itinerant Teachers - Social Workers	ESE Guar.		235
		9110	Mental Health Assistance	MHA		251
		4110	SAI - ESOL	SAI		340
		2086	SAI - Teenage Parent Program	SAI		350
		4475	IDEA Part B	Federal		423
		4476	IDEA Part B Pre-School	Federal		435
		4409	Title I Part D	Federal		461
		4418	Title III - English Language Learners	Federal		481
		4415	Title IV - Student Support & Academic Enrichment Grants	Federal		486
9002	Superintendent	....	Discretionary	General	182	
9213	Transportation - Central Zone	....	Discretionary	General	188	
9113	Transportation - North Zone	....	Discretionary	General	195	
9313	Transportation - South Zone	....	Discretionary	General	203	