# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON ANTIOCH ELEMENTARY - CENTER 0751 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

		AS	OF APRIL 2023		
		ADI BROLLIETE - 050 64	ADI DDOLLIETE - 1000		
	1 1	ADJ. PROJ.UFTE = 950.64 FY 2022-2023	FY 2023-2024		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS		ALLOCATED		NOTES FOR FY 2023-2024 POSITIONS
DESCRIPTION	MICINITAS	ALLOCATED		(DECREASES)	NOTES FOR FT 2025-2024 POSITIONS
PRINCIPAL ALLOCATIONS		>= 900 UFTE	>= 900 UFTE		
PRINCIPAL ALLOCATIONS	12 MONTH	1.00	1.00		
PRINCIPAL ASSISTANT PRINCIPAL I/II	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	•	-		
ACCICTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL ALLOCATIONS	12 MONTH				
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-		
ASSISTANT PRINCIPAL II	12-MONTH				
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	45.00	47.00	2.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	7.00	8.00	1.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	2.00	2.00	-	<del> </del>
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	•	-	-	
0.110.4105.411.004.710415					
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00		
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS		-			
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	2.00	1.00	
SCHOOL LEVEL CLERK	10-MONTH	1.00	-	(1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-		
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-		
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
ESE PARAPROFESSIONAL	9-MONTH	7.00	8.00	1.00	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	5.00	4.00	(1.00)	
ESE INTERPRETER	9-MONTH	-	-	-	
,		-	<u> </u>		
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
,		-	-		
TOTAL SCHOOL POSITIONS		94.00	97.00	3.00	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	2.00	2.20	0.20	
STAFFING SPECIALIST	10-MONTH	0.900	0.900	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.20	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	-	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
	100141111				The state of the state
MENTAL HEALTH COUNSELOR	10-MONTH	0.40	0.10	(0.30)	

120.00

120.00

SUMMER HOURS SUMMER HOURS - ASST. PRINCIPAL
SUMMER HOURS - GUIDANCE COUNSELOR

## SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BAKER SCHOOL - CENTER 0041 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

ADJ. PROJUFTF = 1423.34	ADI PROLUFTE = 1418	

		FY 2022-2023	FY 2023-2024		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
		-	-		
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	2.00	2.00	_	
ASSISTANT PRINCIPAL I	10-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-		
INSTRUCTIONAL ALLOCATIONS	I II				
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	74.00	74.20	0.20	
TEACHER - ESE CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH 10-MONTH	4.00 4.00	4.00 4.00		
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00		
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-		
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-		
TEACHER - ROTC	10-MONTH	2.00	2.00	-	
a.u.a					
GUIDANCE ALLOCATIONS	42 1 20 1 20 1		I		
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	<u> </u>	11 00 CHIDANCE/TSA EHNDED TURQUEU ESSER
GUIDANCE COUNSELOR	10-MONTH	2.00	2.00	<u> </u>	+1.00 GUIDANCE/TSA FUNDED THROUGH ESSER
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS  MEDIA SPECIALIST	10-MONTH		-		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	-	
CLERICAL ALLOCATIONS	12-MONTH	1.00	1.00		
SCHOOL BOOKKEEPER SCHOOL SECRETARY	12-MONTH	2.00	2.00		
SCHOOL SECRETARY	10-MONTH	2.00	3.00	1.00	
SCHOOL LEVEL CLERK	10-MONTH	1.00	-	(1.00)	
			•	, ,	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	<u>ONS</u>				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	2.00	2.00	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL	9-MONTH 10-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-IVIOIVITI	-	-		POSITIONS MAY BE 3.00 HOURS IN LIEU OF 2.50 HOURS DUE
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	_	TO EXTENDED TIME REQUIRED TO FEED ALL STUDENTS.
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	4.00	4.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	4.00	4.00	-	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS	42 MONTH	1.00	4.00		
CUSTODIAN - LEAD CUSTODIAN	12-MONTH 12-MONTH	1.00 3.00	1.00 3.00	-	
CUSTODIAN	10-MONTH	1.00	1.00		
CUSTODIAN	9-MONTH	1.00	1.00	-	
CLEANER - 3.50 HOURS	10-MONTH	5.00	5.00		
TOTAL SCHOOL POSITIONS		131.00	131.20	0.20	
			<del></del>		
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.80	2.00	0.20	
STAFFING SPECIALIST	10-MONTH	0.720	0.720		MICHIDEC ECCED
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.63	0.63	- (0.17)	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH	0.17	0.80	(0.17)	
INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH	0.80	0.80	-	INCLUDES ESSER TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.60	1.00	0.40	TITLE I DEPARTIMENT WILL PURCHASE AS NEEDED
	20 .01014111	0.00	1.00	0.40	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		120.00	120.00	-	
SUMMER HOURS - GUIDANCE COUNSELOR		-		-	

 $\label{eq:daycare} \textbf{DAYCARE, TITLE I, \& WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.}$ 

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BLUEWATER ELEMENTARY - CENTER 0741 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

ADJ. PROJ.UFTE = 985.12 ADJ. PROJ.UFTE = 912

		FY 2022-2023	FY 2023-2024		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED >= 900 UFTE	>= 900 UFTE	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
PRINCIPAL ALLOCATIONS		7-300 0112	7- 300 OTTE		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH		-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	49.00	49.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	-	-	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	2.00	2.00	-	
					+ 1.00 GRANDFATHERED ELECTIVE SUBJECT TO DISCONTINUATION
					ONCE THE INCUMBENT LEAVES THE POSITION.
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	+ 1.00 ITALIAN TEACHER FUNDED BY THE ITALIAN CONSULATE.
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT	12-MONTH 10-MONTH	-	-		
TEACHER - ROTC	10-MONTH	-	-	-	
	1 2	L			•
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					I
TSA/DEAN TSA/DEAN	12-MONTH 10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
	l - L	U.	Į.		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY SCHOOL SECRETARY	12-MONTH 10-MONTH	1.00 1.00	1.00 2.00	1.00	
SCHOOL SECRETARY SCHOOL LEVEL CLERK	10-MONTH	1.00	2.00	(1.00)	
	l - L		Į.	, ,	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION					<u></u>
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL	9-MONTH 9-MONTH	2.00	2.00	<u> </u>	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
					POSITIONS MAY BE 3.00 HOURS IN LIEU OF 2.50 HOURS DUE
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	- ()	TO EXTENDED TIME REQUIRED TO FEED ALL STUDENTS.
ESOL INTERPRETER	10-MONTH	1.00	- 1.00	(1.00)	
ESE PARAPROFESSIONAL  JOB COACH	9-MONTH 9-MONTH	-	1.00	1.00	
1:1 ESE PARAPROFESSIONAL	9-MONTH	3.00	-	(3.00)	
ESE INTERPRETER	9-MONTH	-		-	
CUSTODIAN & CLEANER ALLOCATIONS	42 5405/71	4001	1		T
CUSTODIAN - LEAD CUSTODIAN	12-MONTH 12-MONTH	1.00 1.00	1.00 1.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	<u> </u>	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
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		T	1		I
TOTAL SCHOOL POSITIONS		81.00	78.00	(3.00)	
		81.00	78.00	(3.00)	
DISTRICT-HIRED SCHOOL POSITIONS	10-MONTH			(3.00)	
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER	10-MONTH 10-MONTH	1.20 0.450	78.00 1.20 0.450		
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST		1.20	1.20	-	INCLUDES ESSER
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH 10-MONTH	1.20 0.450 0.20	1.20 0.450 0.20	- -	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.20 0.450 0.20 - 0.20	1.20 0.450 0.20 - 0.20		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.20 0.450 0.20 - 0.20	1.20 0.450 0.20 - 0.20		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.20 0.450 0.20 - 0.20	1.20 0.450 0.20 - 0.20		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER  STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.20 0.450 0.20 - 0.20	1.20 0.450 0.20 - 0.20		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER  STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR  SUMMER HOURS SUMMER HOURS - ASST. PRINCIPAL	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.20 0.450 0.20 - 0.20	1.20 0.450 0.20 - 0.20		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BOB SIKES ELEMENTARY - CENTER 0051 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

		AS	OF APRIL 2023		
DESCRIPTION	MONTHS	ADJ. PROJ.UFTE = 811.43  FY 2022-2023  POSITIONS  ALLOCATED	ADJ. PROJ.UFTE = 820  FY 2023-2024  POSITIONS  ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
DESCRIPTION	MONTHS	750-899 UFTE	750-899 UFTE	(DECKEASES)	NOTES TORTT 2023-2024 F 031110N3
PRINCIPAL ALLOCATIONS	12 MONTH	1.00	1.00		
PRINCIPAL ASSISTANT PRINCIPAL I/II	12-MONTH	1.00	1.00	<u> </u>	
NOSIS NATI TRANSPORTE I I II	122	L	L		
ASSISTANT PRINCIPAL ALLOCATIONS	T				
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	12-MONTH 10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	40.00	42.00	2.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR	10-MONTH 10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH	-	_		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
		•	•		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	T				
TSA/DEAN TSA/DEAN	12-MONTH 10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
		L.	II.		
CLERICAL ALLOCATIONS	п				
SCHOOL BOOKKEEPER SCHOOL SECRETARY	12-MONTH 12-MONTH	1.00 1.00	1.00 1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	2.00	1.00	
SCHOOL LEVEL CLERK	10-MONTH	1.00	-	(1.00)	
BASIC PARAPROFESSIONAL		3.00	3.00		
BASIC PARAPROFESSIONAL  BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH 9-MONTH	5.00	5.00	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	- 2.00	- 2.00	-	
LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER	9-MONTH 10-MONTH	3.00	3.00	-	
ESE PARAPROFESSIONAL	9-MONTH	1.00	4.00	3.00	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	1.00	1.00	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH 9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	3.00	3.00	-	
TOTAL SCHOOL POSITIONS		67.00	73.00	6.00	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.40	1.40	-	
STAFFING SPECIALIST	10-MONTH	0.450	0.450	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.33	0.63	0.30	
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH	0.17 0.25	0.25	(0.17)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	- 0.23	(0.25)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.50	0.10	(0.40)	

120.00

120.00

SUMMER HOURS - ASST. PRINCIPAL

SUMMER HOURS - GUIDANCE COUNSELOR

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BRUNER MIDDLE SCHOOL - CENTER 0651 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

ADI PROLLIFTF = 769 47	ADI PROLUFTF = 743

		FY 2022-2023	FY 2023-2024		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
DESCRIPTION	WIONTHS	750-899 UFTE	750-899 UFTE	(DECREASES)	NOTES FOR F1 2023-2024 F031110N3
DRINGIDAL ALLOCATIONS		750-899 UFTE	/50-899 UFIE		
PRINCIPAL ALLOCATIONS	I 42 MONTH	4.00	1.00		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
7.00.0 7.111 7.11110.0 7.12 11	10 111011111	2.00	1.00		
INSTRUCTIONAL ALLOCATIONS					
	10-MONTH	20.00	38.00	(0.00)	
TEACHER - BASIC, VOC, OR GIFTED		38.60	38.00	(0.60)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	4.00	1.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	<u> </u>	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	_	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	_	_	_	
TEACHER - ROTC	10-MONTH	-	-		
TEACHER - NOTC	TO-INIOIN I H	- 1	-	-	
CUIDANCE ALLOCATIONS					
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	-	(1.00)	
					<del></del>
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00		
EIDIVART ASSISTANT	3 101011111	1.00	1.00		
CTUEN INSTRUCTIONAL SURPORT ALLOCATIONS					
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	+1.00 TSA/DEAN FUNDED THROUGH ESSER
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00		
SCHOOL SECRETARY	10-MONTH	1.00	1.00		
			1.00		
SCHOOL LEVEL CLERK	10-MONTH	1.00	-	(1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	2.00	2.00	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	_	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	2.00	2.00		
ESE PARAPROFESSIONAL					
	9-MONTH	3.00	4.00	1.00	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
ESE INTERPRETER	O MAGNITU				
	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS	9-MONTH	-	-	-	
COSTODIAN & CLEANER ALEGGATIONS	9-MONTH	-	-	<u>-</u>	
CUSTODIAN - LEAD	12-MONTH	1.00	1.00		
CUSTODIAN - LEAD		1.00	1.00		
CUSTODIAN - LEAD CUSTODIAN	12-MONTH 12-MONTH	1.00 2.00	1.00 2.00	- -	
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN	12-MONTH 12-MONTH 10-MONTH	1.00 2.00	1.00 2.00		
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	12-MONTH 12-MONTH 10-MONTH 9-MONTH	1.00 2.00 -	1.00 2.00 -	- -	
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN	12-MONTH 12-MONTH 10-MONTH	1.00 2.00	1.00 2.00		
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS	12-MONTH 12-MONTH 10-MONTH 9-MONTH	1.00 2.00 - - - 4.00	1.00 2.00 - - - 4.00		
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	12-MONTH 12-MONTH 10-MONTH 9-MONTH	1.00 2.00 -	1.00 2.00 -		
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS	12-MONTH 12-MONTH 10-MONTH 9-MONTH	1.00 2.00 - - - 4.00	1.00 2.00 - - - 4.00		
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS	12-MONTH 12-MONTH 10-MONTH 9-MONTH	1.00 2.00 - - - 4.00	1.00 2.00 - - - 4.00		
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS	12-MONTH 12-MONTH 10-MONTH 9-MONTH	1.00 2.00 - - - 4.00	1.00 2.00 - - - 4.00		
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH	1.00 2.00 - - - 4.00 73.60	1.00 2.00 - - - 4.00 73.00	- - - - - (0.60)	
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH	1.00 2.00 - - - 4.00 73.60	1.00 2.00 - - - 4.00 73.00	- - - - - (0.60)	INCLUDES ESSER
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 2.00 - - - 4.00 73.60 0.60 0.360 0.60	1.00 2.00 - - 4.00 73.00	(0.60)	INCLUDES ESSER TITLE LI DEPARTMENT WILL DIRCHASE AS NEEDED
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 2.00 - - - 4.00 73.60 0.60 0.360 0.60 0.20	1.00 2.00 - - - 4.00 73.00 0.60 0.360 0.60	(0.60)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 2.00 - - 4.00 73.60 0.60 0.360 0.60 0.20 0.35	1.00 2.00 - - 4.00 73.00 0.60 0.360 0.60 - 0.15	(0.60) (0.60)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 2.00  - 4.00 73.60 0.60 0.360 0.20 0.35 0.15	1.00 2.00 - - 4.00 73.00 0.60 0.360 0.60 - 0.15	(0.60) (0.60) 	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 2.00 - - 4.00 73.60 0.60 0.360 0.60 0.20 0.35	1.00 2.00 - - 4.00 73.00 0.60 0.360 0.60 - 0.15	(0.60) (0.60)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 2.00  - 4.00 73.60 0.60 0.360 0.20 0.35 0.15	1.00 2.00 - - 4.00 73.00 0.60 0.360 0.60 - 0.15	(0.60) (0.60) 	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 2.00  - 4.00 73.60 0.60 0.360 0.20 0.35 0.15	1.00 2.00 - - 4.00 73.00 0.60 0.360 0.60 - 0.15	(0.60) (0.60) 	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 2.00  - 4.00 73.60 0.60 0.360 0.20 0.35 0.15	1.00 2.00 - - 4.00 73.00 0.60 0.360 0.60 - 0.15	(0.60) (0.60) 	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR  SUMMER HOURS	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 2.00 - - 4.00 73.60 0.60 0.360 0.60 0.20 0.35 0.15	1.00 2.00 - - 4.00 73.00 0.60 0.360 0.60 - 0.15 -	(0.60)  (0.20) (0.20) (0.15)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER

## SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON CHOCTAW HIGH SCHOOL - CENTER 0581 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

ADJ. PROJ.UFTE = 1509.42	ADJ. PROJ.UFTE = 1560	_

		FY 2022-2023	FY 2023-2024		
				INCDEASES/	
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
		< 1,850 UFTE	< 1,850 UFTE		
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	2.00	2.00	_	
ASSISTANT PRINCIPAL I	10-MONTH	1.00	1.00	-	
		1.00	1:00		
ASSISTANT PRINCIPAL II	12-MONTH	-	-		
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	74.00	74.80	0.80	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-			
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-			
			_		
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH			-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	1.00	1.00	-	
TEACHER - ROTC	10-MONTH	2.00	2.00	1	
<u> </u>			<u> </u>	<u> </u>	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	_	
GUIDANCE COUNSELOR	_			-	±1.00 GUIDANCE/TSA EUNDED TURQUICH ESSER
GOIDANCE COUNSELOR	10-MONTH	3.00	3.00	-	+1.00 GUIDANCE/TSA FUNDED THROUGH ESSER
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	1	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-			
13A/DEAN	12-IVIOIVITI	-	-	-	
					CURRENT AR AARAUTU TO A PRODUCTION WILL BE CRANDED THE
TC - /D T	40.4404	4.00	4.00		CURRENT 12-MONTH TSA/DEAN POSITION WILL BE GRANDFATHERED
TSA/DEAN	10-MONTH	1.00	1.00		UNTIL IT IS VACATED. THE POSITION WILL THEN BECOME 10-MONTH.
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	3.00	4.00	1.00	
SCHOOL LEVEL CLERK	10-MONTH	1.00	-	(1.00)	
SCHOOL LEVEL CLERK	10-101014111	1.00		(1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS		1			1
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	_	_		
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00		
	10-MONTH			-	
ESOL INTERPRETER		4.00	4.00		
ESE PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	-	(1.00)	
ESE INTERPRETER	9-MONTH	1.00	1.00		
·					
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	5.00	5.00		
	10-MONTH			-	
CUSTODIAN		-	-		
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	5.00	5.00	-	
TOTAL SCHOOL POSITIONS		124.00	122.80	(1.20)	
				, 7	
DISTRICT-HIRED SCHOOL POSITIONS					
	10 MONT:	6.00	0.00		
SPEECH TEACHER	10-MONTH	0.20	0.20		
STAFFING SPECIALIST	10-MONTH	0.450	0.450		
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	-			TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10 .71011111	· -			
INTERIAL HEALTH COORDELOR	10-M∩NT⊔	1 00	1 00		
	10-MONTH	1.00	1.00	-	
CUMMATER LIQUIDS	10-MONTH	1.00	1.00	-	
SUMMER HOURS	10-MONTH				
SUMMER HOURS - ASST. PRINCIPAL	10-MONTH	1.00	1.00	-	
	10-MONTH				

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON CRESTVIEW HIGH SCHOOL - CENTER 0601 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

		ADJ. PROJ.UFTE = 2226.58 FY 2022-2023	ADJ. PROJ.UFTE = 2201 FY 2023-2024		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
		>= 1,850 UFTE	>= 1,850 UFTE		
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS	T				
ASSISTANT PRINCIPAL I	12-MONTH	3.00	3.00	-	
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH 10-MONTH	-	-		
ASSISTANT PRINCIPAL II	10-WONTH	-	-	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	99.00	100.00	1.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	3.00	(1.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	5.00	4.00	(1.00)	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	1.00	1.00		
TEACHER - ROTC	10-MONTH	2.00	2.00	-	
GUIDANCE ALLOCATIONS	40.1401/70	2 22 1	2.00		
GUIDANCE COUNSELOR	12-MONTH	2.00	2.00	-	4.00 CUIDANCE TEA FUNDED TUDOU ESSED
GUIDANCE COUNSELOR	10-MONTH	3.00	3.00	-	+1.00 GUIDANCE/TSA FUNDED THROUGH ESSER
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS  MEDIA SPECIALIST	10-MONTH		-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	· ·	
ELEVER TO THE TOTAL THE TANK T	3 111011111	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-		
TSA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	3.00	4.00	1.00	
SCHOOL LEVEL CLERK	10-MONTH	1.00	-	(1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	ONE				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	_	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	-		
PE PARAPROFESSIONAL	9-MONTH		-		
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	_	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
		4.00	1.00	-	
ESOL INTERPRETER	10-MONTH	1.00			
ESOL INTERPRETER ESE PARAPROFESSIONAL	10-MONTH 9-MONTH	6.00	4.00	(2.00)	
ESE PARAPROFESSIONAL JOB COACH		6.00	4.00	`-	
ESE PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH		4.00	(2.00) - (1.00)	
ESE PARAPROFESSIONAL JOB COACH	9-MONTH 9-MONTH	6.00	4.00	`-	
ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH 9-MONTH 9-MONTH	6.00 - 5.00	4.00 - 4.00	- (1.00)	
ESE PARAPROFESSIONAL  JOB COACH  1:1 ESE PARAPROFESSIONAL  ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS	9-MONTH 9-MONTH 9-MONTH 9-MONTH	6.00 - 5.00 -	4.00 - 4.00 -	- (1.00) -	
ESE PARAPROFESSIONAL  JOB COACH  1:1 ESE PARAPROFESSIONAL  ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD	9-MONTH 9-MONTH 9-MONTH 9-MONTH	6.00 - 5.00 -	4.00 - 4.00 - 1.00	- (1.00) -	
ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS	9-MONTH 9-MONTH 9-MONTH 9-MONTH	6.00 - 5.00 -	4.00 - 4.00 -	- (1.00) -	

ASSTANT PRINCENT   12 MONTH   10 MONTH   1   1   1   1   1   1   1   1   1	ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL   1.364/00712						
ASSISTANT PRINCIPAL		T				
ASSISTANT PRINCIPAL B						
ASSISTANT PROCESSALE   10.000   1.0						
INCREMENTATIONAL ALLOCATIONS						
TEACHER   ABOVE NOC. 06 (97FD)   10 MONTH    9900   1000   1.00	ASSISTANT FRINCIPAL II	10-WONTH				
TEACHER   ABOVE NOC. 06 (97FD)   10 MONTH    9900   1000   1.00	INSTRUCTIONAL ALLOCATIONS					
TRACHER - ISE GLASSICOM MONOGENTED  3 10 MONTH  4.00   1		10-MONTH	99.00	100.00	1.00	
		10-MONTH				
TEACHER   TEACHER   TEACHER   TEACHER   TEACHER   TEACHER   MODERN   TEACHER   TEACHE		10-MONTH	5.00	4.00	(1.00)	
TRACHER MIDDEE BAND DIRECTOR   13-MONTH   1.00   1.00   -	TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - HIGH PATE SAND RIFECTOR	TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT   10 MONTH   100   2.00   .	TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
SUDDANCE ALLOCATIONS	TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	-	
SUIDANCE CUNISEUR   12-MONTH   2.00   2.00   .					-	
SUIDANCE COUNSELOR   12-MONTH   2.00   2.00   -	TEACHER - ROTC	10-MONTH	2.00	2.00	-	
SUIDANCE COUNSELOR   12-MONTH   2.00   2.00   -						
SUIDANCE COUNSELOR   10-MONTH   3.00   3.00   - 1.00 GUIDANCE/TSA FUNDED THROUGH ISSER		L II	1			
MEDIA ALIOCATIONS  MEDIA SPECALIST  MEDI						A OO CHIDANCE/TCA FUNDES TUSSUES FORES
MEDIA SPECIALIST   10.00   1.0	GUIDANCE COUNSELOR	10-MONTH	3.00	3.00		+1.00 GUIDANCE/ISA FUNDED THROUGH ESSER
MEDIA SPECIALIST   10.00   1.0	MEDIA ALLOCATIONS					
UBBRARY ASSISTANT		10-MONTH		ı		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS   12-MONTH   1.00   1.0						
13-MONTH	ELOIGITI POOLOTPINI	2 MOMIN	1.00	1.00		<u>I</u>
13-MONTH	OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN		12-MONTH	-	-	-	
ATHLETIC DIRECTOR   12-MONTH   1.00   1.00   .			1.00	1.00	-	
CLERICAL ALLOCATIONS					-	
SCHOOL BOOKEEPER			•	•		
SCHOOL SECRETARY   12-MONTH   2.00   2.00   -	CLERICAL ALLOCATIONS					
SCHOOL SECRETARY   10-MONTH   3.00   4.00   1.00	SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
BASIC PARAPRO   NETWORK   NETWORK   NOTE	SCHOOL SECRETARY			4.00	1.00	
BASIC PARAPROFESSIONAL	SCHOOL LEVEL CLERK	10-MONTH	1.00	-	(1.00)	
BASIC PARAPROFESSIONAL						
BASIC PARAPRO - INTENSIVE READ/MATH			<u> </u>	1		
PE PARAPROFESSIONAL   9-MONTH   -   -   -     -			1.00		-	
SS/STP PARAPROFESSIONAL   9-MONTH   -			-			
VO-TECH PARAPROFESSIONAL   10-MONTH   -   -   -			-			
LUNCHROOM MONITOR - 2.50 HOURS   9-MONTH   2.00   2.00   -			-			
SOLINTERPRETER   10-MONTH   1.00   1.00   .			2.00			
SEE PARAPROFESSIONAL   9-MONTH   6.00   4.00   (2.00)						
JOB COACH						
1:1 ESE PARAPROFESSIONAL						
CUSTODIAN & CLEANER ALLOCATIONS   12-MONTH   1.00   1.00   -			5.00	4.00	(1.00)	
CUSTODIAN & CLEANER ALLOCATIONS   12-MONTH   1.00   1.00   -						
CUSTODIAN	-		•			
12-MONTH   5.00   5.00   -	CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN	CUSTODIAN - LEAD	12-MONTH	1.00	1.00		
CLEANER - 3.50 HOURS   10-MONTH   -   -   -     -			5.00	5.00	-	
10-MONTH   7.00   7.00   -			-	-	-	
159.00   155.00   (4.00)			-			
DISTRICT-HIRED SCHOOL POSITIONS	CLEANER - 3.50 HOURS	10-MONTH	7.00	7.00		
DISTRICT-HIRED SCHOOL POSITIONS						
SPEECH TEACHER	TOTAL SCHOOL POSITIONS		159.00	155.00	(4.00)	
SPEECH TEACHER   10-MONTH   0.60   0.60   -						
10-MONTH   0.540   0.900   0.36		I 40 MCNT II	200	2.51		<u></u>
INSTRUCTIONAL COACH - READING/ELA 10-MONTH INCLUDES ESSER INSTRUCTIONAL COACH - READING/ELA 10-MONTH TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INSTRUCTIONAL COACH - MATH 10-MONTH INCLUDES ESSER INSTRUCTIONAL COACH - MATH 10-MONTH TITLE I DEPARTMENT WILL PURCHASE AS NEEDED MENTAL HEALTH COUNSELOR 10-MONTH 1.00 1.00 -   SUMMER HOURS						
INSTRUCTIONAL COACH - READING/ELA 10-MONTH TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INSTRUCTIONAL COACH - MATH 10-MONTH INCLUDES ESSER INSTRUCTIONAL COACH - MATH 10-MONTH TITLE I DEPARTMENT WILL PURCHASE AS NEEDED MENTAL HEALTH COUNSELOR 10-MONTH 1.00 1.00 - S  SUMMER HOURS						INCLLIDES ESSED
INSTRUCTIONAL COACH - MATH 10-MONTH INCLUDES ESSER  INSTRUCTIONAL COACH - MATH 10-MONTH TITLE I DEPARTMENT WILL PURCHASE AS NEEDED  MENTAL HEALTH COUNSELOR 10-MONTH 1.00 1.00 - SUMMER HOURS						
INSTRUCTIONAL COACH - MATH						
MENTAL HEALTH COUNSELOR 10-MONTH 1.00 1.00 -  SUMMER HOURS						
SUMMER HOURS						TITLE I DEFAILIBLENT WILL PUNCHASE AS NEEDED
	WILITAL HEALTH COUNSELUK	TO-INIOIN I U	1.00	1.00	-	I .
	SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL 60.00 -			60.00	60.00	-	
SUMMER HOURS - GUIDANCE COUNSELOR			-	30.00	-	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

## SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON DAVIDSON MIDDLE SCHOOL - CENTER 0761 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

ADJ. PROJ.UFTE = 1105.94	ADJ. PROJ.UFTE = 1221

	A	DJ. PROJ.UFTE = 1105.94	ADJ. PROJ.UFTE = 1221		
		FY 2022-2023	FY 2023-2024	INICOTACES /	
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
DESCRIPTION	WONTHS	>= 900 UFTE	>= 900 UFTE	(DECKEASES)	NOTES FOR F1 2023-2024 F03110N3
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS	40.4404				
ASSISTANT PRINCIPAL I	12-MONTH	-	-		
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II	10-MONTH 12-MONTH	1.00	1.00	<u> </u>	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
ASSISTANT I MINCH ALT	10 WONTH	1.00	1.00		
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	47.00	50.00	3.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	6.00	6.00		
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
CHIDANICE ALLOCATIONS					
GUIDANCE COUNSELOR	12 MONTH II	100	4 00 I		
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	<u> </u>	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA ALCOCATIONS  MEDIA SPECIALIST	10-MONTH	_ 1	_	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00		
Elbit III / Ibbio / III	3	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-		
TSA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION		1	ı		
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	2.00	2.00	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	- 2.00	2.00	-	
LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER	9-MONTH 10-MONTH	2.00 1.00	2.00	(1.00)	
ESE PARAPROFESSIONAL	9-MONTH	6.00	6.00	(1:00)	
JOB COACH	9-MONTH	0.00	0.00		
1:1 ESE PARAPROFESSIONAL	9-MONTH	3.00	4.00	1.00	
ESE INTERPRETER	9-MONTH	-	-	-	
ESE INTERNICETER	3 10101111				
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	2.00	2.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00		
				·	
TOTAL SCHOOL POSITIONS		91.00	94.00	3.00	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.80	0.80	-	
STAFFING SPECIALIST	10-MONTH	0.360	0.360	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.40	0.50		INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	1.00	1.00	-	
SUMMER HOURS	1				
SUMMER HOURS - ASST. PRINCIPAL	<del>                                      </del>	120.00	120.00	-	
SUMMER HOURS - GUIDANCE COUNSELOR		-		-	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON DESTIN ELEMENTARY SCHOOL - CENTER 0131 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

ADJ. PROJ.UFTE = 959.49 ADJ. PROJ.UFTE = 1007 FY 2023-2024 FY 2022-2023 **POSITIONS** POSITIONS INCREASES/ MONTHS (DECREASES) DESCRIPTION ALLOCATED ALLOCATED **NOTES FOR FY 2023-2024 POSITIONS** >= 900 UFTE >= 900 UFTE PRINCIPAL ALLOCATIONS PRINCIPAL 12-MONTH 1.00 1.00 ASSISTANT PRINCIPAL I/II 12-MONTH ASSISTANT PRINCIPAL ALLOCATIONS ASSISTANT PRINCIPAL I 12-MONTH ASSISTANT PRINCIPAL I 10-MONTH ASSISTANT PRINCIPAL II 12-MONTH ASSISTANT PRINCIPAL II 10-MONTH 1.00 1.00 INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED 10-MONTH 49.00 50.00 1.00 TEACHER - ESE CLASSROOM (NON-GIFTED) 10-MONTH 4 00 4 00 TEACHER - ESE RESOURCE (NON-GIFTED) 10-MONTH 2.00 2.00 TEACHER - FLEMENTARY PE 10-MONTH 2.00 2 00 + 1.00 GRANDFATHERED ELECTIVE SUBJECT TO DISCONTINUATION TEACHER - ELEMENTARY ELECTIVE 10-MONTH 1.00 1.00 ONCE THE INCUMBENT LEAVES THE POSITION. TEACHER - MIDDLE BAND DIRECTOR 10-MONTH TEACHER - HIGH/K-12 BAND DIRECTOR 12-MONTH TEACHER - HIGH BAND ASSISTANT 10-MONTH TEACHER - ROTC 10-MONTH **GUIDANCE ALLOCATIONS** GUIDANCE COUNSELOR 12-MONTH GUIDANCE COUNSELOR 10-MONTH 1.00 1.00 MEDIA ALLOCATIONS MEDIA SPECIALIST 10-MONTH 1.00 1.00 LIBRARY ASSISTANT 9-MONTH OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS 12-MONTH TSA/DEAN 10-MONTH 1.00 1.00 TSA/DEAN ATHLETIC DIRECTOR 12-MONTH **CLERICAL ALLOCATIONS** SCHOOL BOOKKEEPER 12-MONTH 1.00 1.00 SCHOOL SECRETARY 12-MONTH 1.00 1.00 SCHOOL SECRETARY 10-MONTH 1.00 1.00 2.00 SCHOOL LEVEL CLERK 10-MONTH 1.00 (1.00)**EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS** BASIC PARAPROFESSIONAL 9-MONTH 3.00 3.00 BASIC PARAPRO - INTENSIVE READ/MATH 9-MONTH PE PARAPROFESSIONAL 9-MONTH 2.00 2.00 ISS/STP PARAPROFESSIONAL 9-MONTH VO-TECH PARAPROFESSIONAL 10-MONTH LUNCHROOM MONITOR - 2.50 HOURS 9-MONTH 3.00 3.00 ESOL INTERPRETER 10-MONTH 4.00 4.00 ESE PARAPROFESSIONA 9-MONTH 4.00 4.00 JOB COACH 9-MONTH 1:1 ESE PARAPROFESSIONAL 9-MONTH 1.00 2.00 1.00 ESE INTERPRETER 9-MONTH **CUSTODIAN & CLEANER ALLOCATIONS** CUSTODIAN - LEAD 12-MONTH 1.00 1.00 12-MONTH CUSTODIAN 2.00 2.00 10-MONTH CUSTODIAN 1.00 1.00 9-MONTH CUSTODIAN CLEANER - 3.50 HOURS 10-MONTH 2.00 2.00 TOTAL SCHOOL POSITIONS 90.00 92.00 2.00 DISTRICT-HIRED SCHOOL POSITIONS 10-MONTH SPEECH TEACHER 1.60 2.00 0.40 STAFFING SPECIALIST 10-MONTH 0.540 0.540 INSTRUCTIONAL COACH - READING/ELA 10-MONTH 0.20 0.20 INCLUDES ESSER

TITLE I DEPARTMENT WILL PURCHASE AS NEEDED

TITLE I DEPARTMENT WILL PURCHASE AS NEEDED

INCLUDES ESSER

(0.30)

10-MONTH

10-MONTH

10-MONTH

10-MONTH

0.20

0.40

120.00

0.20

0.10

120.00

INSTRUCTIONAL COACH - READING/ELA

INSTRUCTIONAL COACH - MATH

INSTRUCTIONAL COACH - MATH

SUMMER HOURS - ASST, PRINCIPAL

SUMMER HOURS - GUIDANCE COUNSELOR

MENTAL HEALTH COUNSELOR

SUMMER HOURS

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON DESTIN MIDDLE SCHOOL - CENTER 0771 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

	Į.	ADJ. PROJ.UFTE = 826.8	ADJ. PROJ.UFTE = 860		
		FY 2022-2023	FY 2023-2024		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
		750-899 UFTE	750-899 UFTE		
PRINCIPAL ALLOCATIONS PRINCIPAL	12-MONTH	1.00	1.00		T
ASSISTANT PRINCIPAL I/II	12-MONTH	- 1.00	1.00		
ASSISTANT FRINCII ALIJII	12 WORTH		I		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
NSTRUCTIONAL ALLOCATIONS	10 MONTH	40.20	41.00	0.00	Т
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	40.20	41.00	0.80	
FEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH			<u> </u>	
FEACHER - ESE RESOURCE (NON-GIFTED) FEACHER - ELEMENTARY PE		2.00	2.00	-	
	10-MONTH	-	-		
FEACHER - ELEMENTARY ELECTIVE FEACHER - MIDDLE BAND DIRECTOR	10-MONTH 10-MONTH	1.00	1.00	-	
FEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	1.00	<u> </u>	
TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	10-MONTH	-	-	-	
TENORER - NOTO	TO-INIOINIU	-		<del>-</del>	!
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
			2.20		1
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS		,	•		
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	2.00	1.00	
SCHOOL LEVEL CLERK	10-MONTH	1.00	-	(1.00)	
	_				
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION		4.00	4.00		Τ
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	1.00	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	2.00	2.00	-	
ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
JOB COACH	9-MONTH	-	-	- (1.00)	
1:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	1.00	(1.00)	
ESE INTERPRETER	9-MONTH	-	-	-	L
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD	12-MONTH	1.00	1.00		
CUSTODIAN - LEAD	12-MONTH	2.00	2.00	-	
CUSTODIAN	12-MONTH	2.00	2.00	-	
CUSTODIAN	9-MONTH	1.00	1.00	<u> </u>	
CLEANER - 3.50 HOURS	10-MONTH	1.00	1.00	-	
5.50 HOORS	10 141014111	-	-		<u> </u>
TOTAL SCHOOL POSITIONS		66.20	66.00	(0.20)	
				<u> </u>	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.40	0.40	-	
STAFFING SPECIALIST	10-MONTH	0.270	0.270	-	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.20	-	INCLUDES ESSER
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	-	INCLUDES ESSER
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.50	0.60	0.10	
SUMMER HOURS					
SUMMER HOURS SUMMER HOURS - ASST. PRINCIPAL		60.00	120.00	60.00	

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON EDGE ELEMENTARY SCHOOL - CENTER 0151 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

FY 2022-2023 FY	2023-2024
ADJ. PROJ.UFTE = 541.27 ADJ. P	ROJ.UFTE = 534

		FY 2022-2023	FY 2023-2024		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
PRINCIPAL ALLOCATIONS		< 600 UFTE	< 600 UFTE		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS		,	,		
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II	12-MONTH 10-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	29.00	29.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	-	-		
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.50	1.50	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR	10-MONTH 12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-			
	1 20 /41014111 []	ļ			<u> </u>
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00		
MEDIA ALLOCATIONS	T				7
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-		-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-		
					WILL RECEIVE ADDITIONAL PE PARAPRO DUE TO SAFETY
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	CONCERNS
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	- 2.00	- 2.00	-	
LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER	9-MONTH 10-MONTH	2.00 1.00	2.00	(1.00)	
ESE PARAPROFESSIONAL	9-MONTH	1.00	-	(1.00)	
JOB COACH	9-MONTH	-		-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	3.00	1.00	(2.00)	
ESE INTERPRETER	9-MONTH	-	-		
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	- (0.03)	
CUSTODIAN	10-MONTH	0.93	-	(0.93)	
CLEANER - 3.50 HOURS	9-MONTH 10-MONTH	-	2.00	2.00	
CLEANEN - 3.30 FIOUNS	10-MON14	-	2.00	2.00	
TOTAL SCHOOL POSITIONS	1 11	52.43	50.50	(1.93)	
		-		, , , , , ,	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.40	1.80	0.40	
STAFFING SPECIALIST	10-MONTH	0.360	0.360	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.20	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	-	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH	0.50	0.50	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MILITIAL HEALTH COUNSELUR	10-MONTH	0.50	0.50	-	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL	1 11	120.00	120.00	-	
SUMMER HOURS - GUIDANCE COUNSELOR		-		-	
		11			

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON EDWINS ELEMENTARY SCHOOL - CENTER 0031 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

ADJ. PROJ.UFTE = 421.66 ADJ. PROJ.UFTE = 434

		FY 2022-2023	FY 2023-2024		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
DD11101D11 111 001T10110		< 600 UFTE	< 600 UFTE		
PRINCIPAL ALLOCATIONS PRINCIPAL	12-MONTH	1.00	1.00		T
ASSISTANT PRINCIPAL I/II	12-MONTH	1.00	1.00	-	
ASSISTANT FRINCIPALI/II	12-WONTH	-	- 1		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-		-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	_	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
	, ,				
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	20.00	20.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	6.00	7.00	1.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					T
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS		1	1		T
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	+1.00 TSA/DEAN FUNDED THROUGH ESSER
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATI			1		T
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	2.00	3.00	1.00	
ESE PARAPROFESSIONAL	9-MONTH	7.00	8.00	1.00	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	1.00	1.00	
ESE INTERPRETER	9-MONTH	1.00	3.00	2.00	
CUSTODIAN & CLEANER ALLOCATIONS					T
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	<u> </u>	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	0.80	0.80	-	
CLEANER - 3.50 HOURS	10-MONTH	-	-	-	
TOTAL SCHOOL POSITIONS		54.80	60.80	6.00	<u> </u>
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.60	2.00	0.40	
CTAFFING CRECIALIST	10-MONTH	0.450	0.450	-	
		0.90	0.90	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH			(0.10)	
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.10	-	(0.10)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH		0.10 0.75	0.75	(0.10)	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH	0.10		•	
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH	0.10 0.75	0.75	•	INCLUDES ESSER TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH 10-MONTH	0.10 0.75 0.25	0.75	(0.25)	INCLUDES ESSER TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR SUMMER HOURS	10-MONTH 10-MONTH 10-MONTH	0.10 0.75 0.25	0.75	(0.25)	INCLUDES ESSER TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR  SUMMER HOURS SUMMER HOURS - ASST. PRINCIPAL	10-MONTH 10-MONTH 10-MONTH	0.10 0.75 0.25	0.75	(0.25)	INCLUDES ESSER TITLE I DEPARTMENT WILL PURCHASE AS NEEDED

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON EGLIN ELEMENTARY SCHOOL - CENTER 0161 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

ADJ. PROJ.UFTE = 448.87 ADJ. PROJUFTE = 459 FY 2022-2023 FY 2023-2024 **POSITIONS POSITIONS** INCREASES/ (DECREASES) DESCRIPTION MONTHS ALLOCATED ALLOCATED NOTES FOR FY 2023-2024 POSITIONS < 600 UFTE < 600 UFTE PRINCIPAL ALLOCATIONS PRINCIPAL 12-MONTH 1.00 1.00 ASSISTANT PRINCIPAL I/II 12-MONTH ASSISTANT PRINCIPAL ALLOCATIONS 12-MONTH ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I 10-MONTH ASSISTANT PRINCIPAL II 12-MONTH ASSISTANT PRINCIPAL II 10-MONTH 1.00 1.00 INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED 10-MONTH 26.00 26.00 TEACHER - ESE CLASSROOM (NON-GIFTED) 10-MONTH TEACHER - ESE RESOURCE (NON-GIFTED) 10-MONTH 1.00 2.00 1.00 TEACHER - FLEMENTARY PE 10-MONTH 1.00 1 00 + 1.00 GRANDFATHERED ELECTIVE SUBJECT TO DISCONTINUATION TEACHER - ELEMENTARY ELECTIVE 10-MONTH 1.00 1.00 ONCE THE INCUMBENT LEAVES THE POSITION TEACHER - MIDDLE BAND DIRECTOR 10-MONTH TEACHER - HIGH/K-12 BAND DIRECTOR 12-MONTH TEACHER - HIGH BAND ASSISTANT 10-MONTH TEACHER - ROTC 10-MONTH **GUIDANCE ALLOCATIONS** GUIDANCE COUNSELOR 12-MONTH GUIDANCE COUNSELOR 10-MONTH 1.00 1.00 MEDIA ALLOCATIONS MEDIA SPECIALIST 10-MONTH 1.00 1.00 LIBRARY ASSISTANT 9-MONTH OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS 12-MONTH TSA/DEAN 10-MONTH TSA/DEAN ATHLETIC DIRECTOR CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER 12-MONTH 1.00 1.00 SCHOOL SECRETARY 12-MONTH 1.00 1.00 SCHOOL SECRETARY 10-MONTH 1.00 SCHOOL LEVEL CLERK 10-MONTH EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS BASIC PARAPROFESSIONAL 9-MONTH 3.00 3.00 BASIC PARAPRO - INTENSIVE READ/MATH 9-MONTH PE PARAPROFESSIONAL 9-MONTH 1.00 1.00 ISS/STP PARAPROFESSIONAL 9-MONTH VO-TECH PARAPROFESSIONAL 10-MONTH LUNCHROOM MONITOR - 2.50 HOURS 9-MONTH 2.00 2.00 ESOL INTERPRETER 10-MONTH ESE PARAPROFESSIONA 9-MONTH JOB COACH 9-MONTH 1:1 ESE PARAPROFESSIONAL 9-MONTH 2.00 2.00 ESE INTERPRETER 9-MONTH **CUSTODIAN & CLEANER ALLOCATIONS** CUSTODIAN - LEAD 12-MONTH 1.00 1.00 CUSTODIAN 12-MONTH 1.00 1.00 10-MONTH CUSTODIAN CUSTODIAN 9-MONTH CLEANER - 3.50 HOURS 10-MONTH 3.00 3.00 TOTAL SCHOOL POSITIONS 47.00 50.00 3.00 DISTRICT-HIRED SCHOOL POSITIONS 10-MONTH SPEECH TEACHER 0.80 0.80 STAFFING SPECIALIST 10-MONTH 0.360 0.360 INSTRUCTIONAL COACH - READING/ELA 10-MONTH 0.20 0.20 INCLUDES ESSER INSTRUCTIONAL COACH - READING/ELA 10-MONTH TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INSTRUCTIONAL COACH - MATH 10-MONTH 0.20 0.20 INCLUDES ESSER INSTRUCTIONAL COACH - MATH 10-MONTH TITLE I DEPARTMENT WILL PURCHASE AS NEEDED MENTAL HEALTH COUNSELOR 10-MONTH 0.20 0.40 0.20 SUMMER HOURS

120.00

120.00

SUMMER HOURS - ASST. PRINCIPAL

SUMMER HOURS - GUIDANCE COUNSELOR

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON ELLIOTT POINT ELEMENTARY SCHOOL - CENTER 0541 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

		ADI BROLLIFTE - 556.5	ADI DDOLLIFTE 500		
		ADJ. PROJ.UFTE = 556.5  FY 2022-2023  POSITIONS	ADJ. PROJ. UFTE = 593  FY 2023-2024  POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
PRINCIPAL ALLOCATIONS		< 600 UFTE	< 600 UFTE		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS	12 MONTH				
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	12-MONTH 10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS	10-MONTH	20.00	20.00		
TEACHER - BASIC, VOC, OR GIFTED TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	28.00 5.00	28.00 5.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.50	1.00	(0.50)	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH		<del></del>	_	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
EDITANT ASSISTANT	3 WIGHTII	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	+1.00 TSA/DEAN FUNDED THROUGH ESSER
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER	9-MONTH 10-MONTH	2.00	2.00	-	
IL-NAL INTERFRETER			2.00		
		2.00	2.00 6.00	- 2.00	
ESE PARAPROFESSIONAL JOB COACH	9-MONTH 9-MONTH	2.00 4.00	2.00 6.00	2.00	
ESE PARAPROFESSIONAL	9-MONTH	4.00	6.00	2.00	
ESE PARAPROFESSIONAL JOB COACH	9-MONTH 9-MONTH	4.00	6.00	2.00	
ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH 9-MONTH 9-MONTH	4.00 - -	6.00 - 2.00	2.00 - 2.00	
ESE PARAPROFESSIONAL  JOB COACH  1:1 ESE PARAPROFESSIONAL  ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS	9-MONTH 9-MONTH 9-MONTH 9-MONTH	4.00 - - - -	6.00 - 2.00 -	2.00 - 2.00 -	
ESE PARAPROFESSIONAL  JOB COACH  1:1 ESE PARAPROFESSIONAL  ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD	9-MONTH 9-MONTH 9-MONTH 9-MONTH	4.00	6.00 - 2.00 -	2.00 - 2.00	
ESE PARAPROFESSIONAL  JOB COACH  1:1 ESE PARAPROFESSIONAL  ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS	9-MONTH 9-MONTH 9-MONTH 9-MONTH	4.00 - - - -	6.00 - 2.00 -	2.00 - 2.00 -	
ESE PARAPROFESSIONAL  JOB COACH  1:1 ESE PARAPROFESSIONAL  ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 9-MONTH	4.00 - - - - 1.00 1.47	6.00 - 2.00 - 1.00 1.47	2.00 - 2.00 -	
ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH	4.00 - - - - - 1.00 1.47	6.00 - 2.00 - - 1.00 1.47 -	2.00 - 2.00 - -	
ESE PARAPROFESSIONAL  JOB COACH  1:1 ESE PARAPROFESSIONAL  ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 9-MONTH	4.00 - - - 1.00 1.47 - - 2.00	1.00 1.47 - 2.00	2.00 - 2.00 - - - - - - -	
ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 9-MONTH	4.00 - - - - 1.00 1.47 -	1.00 1.47	2.00 - 2.00 - - - - -	
ESE PARAPROFESSIONAL  JOB COACH  1:1 ESE PARAPROFESSIONAL  ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 9-MONTH	4.00 - - - 1.00 1.47 - - 2.00	1.00 1.47 - 2.00	2.00 - 2.00 - - - - - - -	
ESE PARAPROFESSIONAL  JOB COACH  1:1 ESE PARAPROFESSIONAL  ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN - CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH	4.00	6.00 - 2.00 - 1.00 1.47 - 2.00 63.47	2.00 - 2.00 - - - - - - -	
ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	4.00	6.00 - 2.00 - 1.00 1.47 - 2.00 63.47	2.00 - 2.00 - - - - - - - - - - -	
ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	4.00	6.00 - 2.00 - 1.00 1.47 2.00 63.47  1.20 0.450 0.63	2.00 - 2.00 - - - - - - - - - - - - -	INCLUDES ESSER
ESE PARAPROFESSIONAL  JOB COACH  1:1 ESE PARAPROFESSIONAL  ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER  STAFFING SPECIALIST  INSTRUCTIONAL COACH - READING/ELA  INSTRUCTIONAL COACH - READING/ELA	9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	4.00	1.00 1.47 2.00 63.47 1.20 0.450 0.63 -	2.00 - 2.00 (0.20) (0.17)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
ESE PARAPROFESSIONAL  JOB COACH  1:1 ESE PARAPROFESSIONAL  ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN - CUSTODIAN  CISTODIAN  CISTODIAN  CISTODIAN  CISTODIAN  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER  STAFFING SPECIALIST  INSTRUCTIONAL COACH - READING/ELA  INSTRUCTIONAL COACH - READING/ELA  INSTRUCTIONAL COACH - MATH	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	4.00	6.00 - 2.00 - 1.00 1.47 2.00 63.47  1.20 0.450 0.63 - 0.55	2.00 - 2.00 - - - - - - - - (0.20) (0.17)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
ESE PARAPROFESSIONAL  JOB COACH  1:1 ESE PARAPROFESSIONAL  ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER  STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	4.00	6.00 - 2.00 - 1.00 1.47 2.00 63.47  1.20 0.450 0.63 - 0.55 -	2.00 - 2.00 (0.20) (0.17) - (0.25)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
ESE PARAPROFESSIONAL  JOB COACH  1:1 ESE PARAPROFESSIONAL  ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER  STAFFING SPECIALIST  INSTRUCTIONAL COACH - READING/ELA  INSTRUCTIONAL COACH - MATH  INSTRUCTIONAL COACH - MATH  MENTAL HEALTH COUNSELOR	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	4.00	6.00 - 2.00 - 1.00 1.47 2.00 63.47  1.20 0.450 0.63 - 0.55	2.00 - 2.00 - - - - - - - - (0.20) (0.17)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
ESE PARAPROFESSIONAL  JOB COACH  1:1 ESE PARAPROFESSIONAL  ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER  STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR  SUMMER HOURS	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	4.00	6.00 - 2.00 - 1.00 1.47 2.00 63.47  1.20 0.450 0.63 - 0.55 - 0.10	2.00 - 2.00 2.00 (0.20) (0.17) - (0.25) (0.40)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
ESE PARAPROFESSIONAL  JOB COACH  1:1 ESE PARAPROFESSIONAL  ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER  STAFFING SPECIALIST  INSTRUCTIONAL COACH - READING/ELA  INSTRUCTIONAL COACH - MATH  INSTRUCTIONAL COACH - MATH  MENTAL HEALTH COUNSELOR	9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	4.00	6.00 - 2.00 - 1.00 1.47 2.00 63.47  1.20 0.450 0.63 - 0.55 -	2.00 - 2.00 (0.20) (0.17) - (0.25)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON FLOROSA ELEMENTARY SCHOOL - CENTER 0631 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

FY 2022-2023	FY 2023-2024	
ADI. PROLUFTE = 551.14	ADJ. PROJ.UFTE = 512	

		FY 2022-2023 POSITIONS	FY 2023-2024 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
PRINCIPAL ALLOCATIONS		< 600 UFTE	< 600 UFTE		
PRINCIPAL	12-MONTH	1.00	1.00	-	1
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					T
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	12-MONTH 10-MONTH	-		-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	<del> </del>
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
NSTRUCTIONAL ALLOCATIONS					
FEACHER - BASIC, VOC, OR GIFTED	10-MONTH	28.00	28.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	3.00	-	<del> </del>
TEACHER - ESE RESOURCE (NON-GIFTED) TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	_
FEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
FEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	<u> </u>	
CHIDANICE ALLOCATIONS					
GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR	12-MONTH				Т
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	<del>                                     </del>
CO.S. HIGE COORSELOR	TO MICHAIL	1.00	1.00		<u> </u>
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	143 **ONT : II	1	т		T
TSA/DEAN TSA/DEAN	12-MONTH 10-MONTH		-		+
ATHLETIC DIRECTOR	12-MONTH	-	-		
THE THE BILLETON	12				
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	<u> </u>
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	I
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-		-	_
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER ESE PARAPROFESSIONAL	10-MONTH 9-MONTH	1.00 3.00	1.00 4.00	1.00	+
IOB COACH	9-MONTH	3.00	4.00	1.00	+
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	2.00	1.00	†
ESE INTERPRETER	9-MONTH	-	-	-	
		<b>.</b>			
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	<u> </u>	
CUSTODIAN	12-MONTH	1.00	1.00	-	<del> </del>
Custodian	10-MONTH 9-MONTH	-	-		
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	-	+
5.50 HOUNG	TO-INICIALLY	2.00	2.00		1
TOTAL SCHOOL POSITIONS		56.00	58.00	2.00	1
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.00	1.00	÷	
STAFFING SPECIALIST	10-MONTH	0.360	0.360	-	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.40	0.40	- (0.40)	INCLUDES ESSER
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.10	- 0.25	(0.10)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH MATH	10-MONTH	0.25	0.25	(0.25)	INCLUDES ESSER
NSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH	0.25 0.40	0.45	0.25)	
VILIVIAL HEALIH COUNSELUK	TO-INION I H	0.40	0.45	0.05	1
SUMMER HOURS					
	T II	120.00	120.00		
SUMMER HOURS - ASST. PRINCIPAL		120.00	120.00	-	

## SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON FORT WALTON BEACH HIGH SCHOOL - CENTER 0641 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

	Α	DJ. PROJ.UFTE = 1476.58 A			
		FY 2022-2023 POSITIONS	FY 2023-2024 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
PRINCIPAL ALLOCATIONS		< 1,850 UFTE	< 1,850 UFTE		
PRINCIPAL ALLOCATIONS  PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	2.00	2.00	-	
ASSISTANT PRINCIPAL I	10-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-		
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	77.00	75.00	(2.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	3.00	`-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00		
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-		
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	1.00	1.00	-	
TEACHER - ROTC	10-MONTH	2.00	2.00	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	3.00	3.00	-	+1.00 GUIDANCE/TSA FUNDED THROUGH ESSER
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH	_	-		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
	3014111	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	3.00	4.00	1.00	
SCHOOL LEVEL CLERK	10-MONTH	1.00	-	(1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	nns.				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00		
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	•	
VO-TECH PARAPROFESSIONAL	10-MONTH 9-MONTH	- 2.00	2.00	-	
LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER	10-MONTH	2.00	2.00	-	
ESE PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	-	(1.00)	
ESE INTERPRETER	9-MONTH		-		
CUSTODIAN & CLEANED ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD	12-MONTH	1.00	1.00		
CUSTODIAN	12-MONTH	4.00	4.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	0.67	0.67	-	
CLEANER - 3.50 HOURS	10-MONTH	8.00	8.00	-	
TOTAL SCHOOL POSITIONS		127.67	124.67	(3.00)	
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER	10 o II				
	10-MONTH	0.40 0.450	0.40 0.450	<u> </u>	
	10-MACNITH II	0.450		<u> </u>	INCLUDES ESSER
STAFFING SPECIALIST	10-MONTH		- 1		
	10-MONTH 10-MONTH 10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH	-			
STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH 10-MONTH			-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH	- - -	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH 10-MONTH 10-MONTH			-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH 10-MONTH			-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON KENWOOD ELEMENTARY SCHOOL - CENTER 0621 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

ADI PROLLIFTF = 542 32 ADI	DDOLLIETE - 510

		ADJ. PROJ.UFTE = 542.32			
		FY 2022-2023 POSITIONS	FY 2023-2024 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
PRINCIPAL ALLOCATIONS		< 600 UFTE	< 600 UFTE		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ACCICTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL ALLOCATIONS ASSISTANT PRINCIPAL I	12-MONTH	-	-		
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INCEDUCATIONS AND CONTROLS					
INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	25.00	25.00		
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	10.00	9.00	(1.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	- '	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR	10-MONTH 12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	<u>:</u>	
TEACHER - ROTC	10-MONTH	-	-	-	
		ļ.	•		
GUIDANCE ALLOCATIONS	<del> </del>				T
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	<u> </u>	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	42 MONTH	_	_		Т
TSA/DEAN TSA/DEAN	12-MONTH 10-MONTH	-	-	<u> </u>	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
	1 ==				
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY SCHOOL LEVEL CLERK	10-MONTH 10-MONTH	1.00	1.00	<u>-</u>	
SCHOOL LEVEL CLERK	10-101011111				<u> </u>
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	<u>ONS</u>				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL	9-MONTH 9-MONTH	1.00	1.00	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-		
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	1.00	2.00	1.00	
ESE PARAPROFESSIONAL	9-MONTH	11.00	9.00	(2.00)	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH 9-MONTH	-	1.00	1.00	
ESE INTERNACION	3 MONTH				
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN CLEANER - 3.50 HOURS	9-MONTH 10-MONTH	4.00	4.00		
	120014111	4.50	4.50		1
TOTAL SCHOOL POSITIONS		69.00	68.00	(1.00)	
DISTRICT-HIRED SCHOOL POSITIONS	140 ****** III	, I	2 1		T
SPEECH TEACHER STAFFING SPECIALIST	10-MONTH 10-MONTH	1.80 0.900	2.00 0.900	0.20	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.900	0.900		INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.08	-		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.30	0.30	-	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	-	(0.20)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.40	0.10	(0.30)	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL	I II	120.00	120.00	-	
SUMMER HOURS - GUIDANCE COUNSELOR		-	120.30	-	
•		L			

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON LAUREL HILL SCHOOL - CENTER 0201 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

			ADJ. PROJ.UFTE = 437		
		FY 2022-2023	FY 2023-2024		
DECCE:		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED -	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
RINCIPAL ALLOCATIONS		-	-		
RINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS ASSISTANT PRINCIPAL I	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I	10-MONTH	1.00	1.00	<u> </u>	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
NSTRUCTIONAL ALLOCATIONS					
FEACHER - BASIC, VOC, OR GIFTED	10-MONTH	26.00	27.00	1.00	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	2.00	1.00	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
EACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
EACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	-	-	-	+1.00 GUIDANCE/TSA FUNDED THROUGH ESSER
	II	Į.	Į		
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
IBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
	12 MONTH	_	_		
SA/DEAN SA/DEAN	12-MONTH 10-MONTH	-	-	<u> </u>	
SAYDEAN ATHLETIC DIRECTOR	12-MONTH	-	-	<u> </u>	
WHILE HE DIRECTOR	12 10101111				
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
CHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
DUCATIONAL SUPPORT CLASSROOM ALLOCATIONS	•				
DUCATIONAL SUPPORT CLASSROOM ALLOCATIONS ASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00		
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	1.00	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-		
O-TECH PARAPROFESSIONAL	10-MONTH	-	-	<u> </u>	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	<u> </u>	
SOL INTERPRETER	10-MONTH	-	-	-	
SE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
OB COACH	9-MONTH	-	-	-	
::1 ESE PARAPROFESSIONAL	9-MONTH	1.00	3.00	2.00	
SE INTERPRETER	9-MONTH	1.00	1.00	-	
	- II				•
USTODIAN & CLEANER ALLOCATIONS					<del>,</del>
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.67	1.67	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	1.00	1.00	-	
LEANER - 3.50 HOURS	10-MONTH	-	-	-	
OTAL SCHOOL POSITIONS	П	48.67	52.67	4.00	
OTAL SCHOOL POSITIONS		48.6/	52.07	4.00	I
ISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	0.80	0.80	-	
TAFFING SPECIALIST	10-MONTH	0.180	0.180	-	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.42	0.12		INCLUDES ESSER
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.38	-		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	0.40	0.40	- (0.50)	INCLUDES ESSER
NSTRUCTIONAL COACH - MATH	10-MONTH	0.40	-		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.50	1.00	0.50	
	**	- 1	- 1		
UMMER HOURS					
UMMER HOURS - ASST. PRINCIPAL		-	-	-	
INMAFE HOURS CHIRANICE COUNCELOR	1 11				1

SUMMER HOURS - GUIDANCE COUNSELOR

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON LEWIS SCHOOL - CENTER 0671 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

	,	INI DDOLLIETE - 600 74	ADI BROLLIETE - 662		
	<u> </u>	ADJ. PROJ.UFTE = 688.74 FY 2022-2023	FY 2023-2024		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
PRINCIPAL ALLOCATIONS		-	-		
PRINCIPAL ALLOCATIONS PRINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
	- 11	Į.	<u></u>		l
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	- 1.00	- 1.00	-	
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II	12-MONTH 10-MONTH	1.00 1.00	1.00		
ASSISTANT FININCIPAL II	10-1010101111	1.00	1.00		<u> </u>
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	32.00	34.00	2.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	11.00	11.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	3.00	1.00	
TEACHER - ELEMENTARY PE TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00 1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH 10-MONTH	1.00	1.00		
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
			<del></del>		
GUIDANCE ALLOCATIONS	12 1/21/71	4001	4 00 1		T
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	12-MONTH 10-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	-	-	-	
MEDIA ALLOCATIONS					
					+1.00 GRANDFATHERED MEDIA SPECIALIST SUBJECT TO
					DISCONTINUATION ONCE THE INCUMBENT LEAVES THE
MEDIA SPECIALIST	10-MONTH	-	-	-	POSITION.
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	<u> </u>	-1.00 DUE TO GRANDFATHERED MEDIA SPECIALIST
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
	•				
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY SCHOOL LEVEL CLERK	10-MONTH 10-MONTH	1.00	1.00	<u> </u>	
SCHOOL LEVEL CLERK	10-1010101111	_	_		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	<u>s</u>				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	1.00	<u> </u>	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL	9-MONTH 10-MONTH	-		<u> </u>	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00		
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	12.00	14.00	2.00	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	7.00	8.00	1.00	
ESE INTERPRETER	9-MONTH	2.00	-	(2.00)	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	2.00	2.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	=	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	-	-	-	
TOTAL SCHOOL POSITIONS	т п	87.00	91.00	4.00	Г
TO THE SCHOOL POSITIONS	<u> </u>	87.00	91.00	4.00	I
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	2.00	2.00	-	
STAFFING SPECIALIST	10-MONTH	0.900	0.900	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.42	0.42	=	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.08	-		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.10	0.40	0.30	
INSTRUCTIONAL COACH - MATH	10-MONTH	0.10	- 1.00		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.50	1.00	0.50	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		60.00	60.00	-	
SUMMER HOURS - GUIDANCE COUNSELOR	<u>_i_</u>	-		-	
			-	-	

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON LONGWOOD ELEMENTARY SCHOOL - CENTER 0681 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

ADI PROLUETE = 560 59 ADI PROLUETE = 529	

DESCRIPTION		DJ. PROJ.UFTE = 560.59	ADJ. FROJ. 01 TE = 323		
DESCRIPTION		FY 2022-2023	FY 2023-2024		
DESCRIPTION		POSITIONS	POSITIONS	INCREASES/	
	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
DDINGIDAL ALLOCATIONS		< 600 UFTE	< 600 UFTE		
PRINCIPAL ALLOCATIONS	12 MONTH	1.00	1.00	_	
PRINCIPAL ASSISTANT PRINCIPAL LIVI	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT DRINGIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL ALLOCATIONS	12 MONTH				
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH				
ASSISTANT PRINCIPAL II	12-MONTH	- 1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INCERNICE AND ALLOCATIONS					
INSTRUCTIONAL ALLOCATIONS	I 40 MONTH II	27.00	20.00	1.00	
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	27.00	28.00	1.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	4.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	2.00	1.00	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
· · · · · · · · · · · · · · · · · · ·		·		<u> </u>	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	+1.00 TSA/DEAN FUNDED THROUGH ESSER
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
			L.		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	_	
SCHOOL LEVEL CLERK	10-MONTH	-		-	
36110 02 22 722 0221111	10 111011111	l l	L		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION					
		3.00	3.00		
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH 9-MONTH	-	-	-	
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH	1.00	1.00	-	
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH 9-MONTH	- 1.00 -	- 1.00 -		
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH	1.00 - -	1.00 - -	-	
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 9-MONTH	- 1.00 - - - 2.00	- 1.00 - - - 2.00		
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER	9-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH	- 1.00 - - - 2.00 6.00	- 1.00 - - - 2.00 6.00	- - - - -	
BASIC PARAPROFESSIONAL  BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL  ISS/STP PARAPROFESSIONAL  VO-TECH PARAPROFESSIONAL  LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH	- 1.00 - - - 2.00	1.00 - - 2.00 6.00 4.00	- - - - - -	
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH	- 1.00 - - 2.00 6.00 4.00	- 1.00 - - 2.00 6.00 4.00		
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH	- 1.00 - - 2.00 6.00 4.00 - - 2.00	- 1.00 - - 2.00 6.00 4.00 - 1.00	- - - - - - - (1.00)	
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH	- 1.00 - - 2.00 6.00 4.00	- 1.00 - - 2.00 6.00 4.00		
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH	- 1.00 - - 2.00 6.00 4.00 - - 2.00	- 1.00 - - 2.00 6.00 4.00 - 1.00	- - - - - - - (1.00)	
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH	- 1.00 - - 2.00 6.00 4.00 - 2.00	1.00 - - 2.00 6.00 4.00 - 1.00	- - - - - - - (1.00)	
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 19-MONTH 19-MONTH	- 1.00 - - 2.00 6.00 4.00 - - 2.00 -	1.00 - - 2.00 6.00 4.00 - 1.00	- - - - - - - (1.00)	
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH	- 1.00 - - 2.00 6.00 4.00 - 2.00	1.00 - - 2.00 6.00 4.00 - 1.00	- - - - - - - (1.00)	
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 19-MONTH 19-MONTH	- 1.00 - - 2.00 6.00 4.00 - - 2.00 -	1.00 - - 2.00 6.00 4.00 - 1.00	- - - - - - (1.00)	
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 19-MONTH 11-MONTH 11-MONTH	- 1.00 - - 2.00 6.00 4.00 - - 2.00 - 1.00 1.53	1.00 - 2.00 6.00 4.00 - 1.00 - 1.00 1.53	- - - - - - (1.00)	
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 19-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH	1.00 - 2.00 6.00 4.00 - 2.00 - 1.00 1.53	1.00 2.00 6.00 4.00 - 1.00 - 1.53	- - - - - - (1.00)	
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH	1.00 - 2.00 6.00 4.00 - 2.00 - 1.00 1.53	1.00 - 2.00 6.00 4.00 - 1.00 - 1.00 1.53		
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH	1.00 - 2.00 6.00 4.00 - 2.00 - 1.00 1.53	1.00 - 2.00 6.00 4.00 - 1.00 - 1.00 1.53		
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESSE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH	1.00	1.00 2.00 6.00 4.00 - 1.00 - 1.00 1.53		
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH	1.00	1.00 2.00 6.00 4.00 - 1.00 - 1.00 1.53		
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 11-MONTH 10-MONTH	1.00	1.00 2.00 6.00 4.00 - 1.00 - 1.00 - 1.00 1.53 - 1.00 63.53		
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00	1.00		
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00	1.00		INCLUDES ESSED
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODI	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00	1.00 2.00 6.00 4.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.40 0.450 0.90		INCLUDES ESSER THE LADDROTHENT WILL DURCHASE AS MEEDED.
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 11-MONTH	1.00 - 2.00 6.00 4.00 - 2.00 - 1.00 1.53 - 1.00 62.53	1.00 2.00 6.00 4.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.53 - 1.00 63.53 - 1.00 - 1.00 - 1.00		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL GESE PARAPROFESSIONAL GESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 19-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH	1.00	1.00	(1.00) (0.10)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODI	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 11-MONTH	1.00 - 2.00 6.00 4.00 - 2.00 - 2.00 - 1.00 1.53 - 1.00 62.53  1.40 0.450 0.90 0.10 0.75 0.25	1.00 2.00 6.00 4.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.53 - 1.00 - 1		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL GESE PARAPROFESSIONAL GESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 19-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH	1.00	1.00	(1.00) (0.10)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 11-MONTH	1.00 - 2.00 6.00 4.00 - 2.00 - 2.00 - 1.00 1.53 - 1.00 62.53  1.40 0.450 0.90 0.10 0.75 0.25	1.00 2.00 6.00 4.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.53 - 1.00 - 1		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL GESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR  SUMMER HOURS  SUMMER HOURS	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 11-MONTH	1.00	1.00		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 11-MONTH	1.00 - 2.00 6.00 4.00 - 2.00 - 2.00 - 1.00 1.53 - 1.00 62.53  1.40 0.450 0.90 0.10 0.75 0.25	1.00 2.00 6.00 4.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.53 - 1.00 - 1		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON MARY ESTHER ELEMENTARY SCHOOL - CENTER 0561 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

		ADJ. PROJ.UFTE = 444.21	ADJ. PROJ.UFTE = 423		
		FY 2022-2023	FY 2023-2024		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
		< 600 UFTE	< 600 UFTE		
PRINCIPAL ALLOCATIONS	T				
PRINCIPAL ASSISTANT PRINCIPAL LIVE	12-MONTH 12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	_	-		
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	23.00	23.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.50	1.00	(0.50)	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	<u> </u>
CHIDANICE ALLOCATIONS					
GUIDANCE ALLOCATIONS	12 MONTH		1		T
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH				
LIBRARY ASSISTANT	9-MONTH	1.00	1.00		
LIDIVARI ASSISTANT	3-10101111	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	_	-		
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
		L.	L		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	- 2.00	- 2.00	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER ESE PARAPROFESSIONAL	10-MONTH 9-MONTH	2.00	2.00 3.00	1.00	
JOB COACH	9-MONTH	2.00	3.00	1.00	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	1.00	1.00	
ESE INTERPRETER	9-MONTH	-	-	1.00	
	1	<u> </u>			
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	2.00	2.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	1.00	1.00	-	
TOTAL SCHOOL POSITIONS		49.50	51.00	1.50	
			<del></del>	<u> </u>	
DISTRICT-HIRED SCHOOL POSITIONS					<u></u>
SPEECH TEACHER	10-MONTH	1.00	1.00	-	
STAFFING SPECIALIST	10-MONTH	0.450	0.360	(0.09)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.33	0.30		INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.17	-	(0.17)	
	10-MONTH	0.25	0.25	-	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH		0.25	-	(0.25)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH		+		
	10-MONTH 10-MONTH	0.40	0.45	0.05	
INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR			0.45	0.05	
INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR  SUMMER HOURS		0.40			
INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR			120.00	0.05	

## SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON MEIGS MIDDLE SCHOOL - CENTER 0082 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

		ADJ. PROJ.UFTE = 581.04	ADJ. PROJ.UFTE = 545		
		FY 2022-2023	FY 2023-2024		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
		< 600 UFTE	< 600 UFTE		
PRINCIPAL ALLOCATIONS	I an a annum II		4.00		T .
PRINCIPAL ASSISTANT PRINCIPAL I/II	12-MONTH 12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPALI/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-		
ASSISTANT PRINCIPAL I	10-MONTH	-	-		
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00		
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	27.40	27.00	(0.40)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	4.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	<u> </u>
CHIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12 MONTH II	4001	4 00 1		
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	<u> </u>	
GUIDANCE COUNSELOR	10-MONTH	-	-	-	
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS  MEDIA SPECIALIST	10-MONTH		-		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	<del></del>	
EDITATI ASSISTANT	3 101011111	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-		
TSA/DEAN	10-MONTH	-		_	
ATHLETIC DIRECTOR	12-MONTH	-		-	
		· ·	<u> </u>		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00		
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-		-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO					-
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	1.00	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00	<u> </u>	
ESE PARAPROFESSIONAL	9-MONTH	4.00	4.00	-	
JOB COACH  1:1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH	-	1.00	1.00	
ESE INTERPRETER	9-MONTH	-	1.00	1.00	
ESE INTERFRETER	3-IVIUIVITI	•	-		
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00		
CUSTODIAN	12-MONTH	1.00	1.00		
CUSTODIAN	10-MONTH	1.00	1.00		
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00		
			_100		
TOTAL SCHOOL POSITIONS		57.40	58.00	0.60	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.40	0.40	-	
STAFFING SPECIALIST	10-MONTH	0.450	0.450	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.40	0.60	0.20	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.50	0.16	(0.34)	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.60	1.00	0.40	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		60.00	60.00	•	
SUMMER HOURS - GUIDANCE COUNSELOR		-		-	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

## SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON NICEVILLE HIGH SCHOOL - CENTER 0211 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

	A	ADJ. PROJ.UFTE = 1927.09	ADJ. PROJ.UFTE = 1826		
		FY 2022-2023	FY 2023-2024		
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	INCREASES/	NOTES FOR FY 2023-2024 POSITIONS
DESCRIPTION	MONTHS	>= 1,850 UFTE	< 1,850 UFTE	(DECREASES)	NOTES FOR FT 2023-2024 POSITIONS
PRINCIPAL ALLOCATIONS		,	,		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	3.00	2.00	(1.00)	
ASSISTANT PRINCIPAL I	10-MONTH	-	1.00	1.00	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	88.00	85.00	(3.00)	(INCLUDES 0.60 TEACHER FUNDED BY THE ITALIAN CONSULATE)
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	1.00	-	INCLUDES GOOD TENENT ONDER BY THE TIMES IN CONSIDERIES
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR	10-MONTH 12-MONTH	1.00	1.00	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	1.00	1.00	-	
TEACHER - ROTC	10-MONTH	2.00	2.00	-	
GUIDANCE ALLOCATIONS	1				
GUIDANCE COUNSELOR	12-MONTH	2.00	1.00	(1.00)	A OO CHIDANICE TOA FUNDED TUDOUSU SOSS
GUIDANCE COUNSELOR	10-MONTH	3.00	3.00	-	+1.00 GUIDANCE/TSA FUNDED THROUGH ESSER
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-			
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	T II				
TSA/DEAN	12-MONTH	-	-	-	
					CURRENT 12-MONTH TSA/DEAN POSITION WILL BE GRANDFATHERED
TSA/DEAN	10-MONTH	1.00	1.00	-	UNTIL IT IS VACATED. THE POSITION WILL THEN BECOME 10-MONTH.
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	-	
CLERICAL ALLOCATIONS	12-MONTH	1.00	1.00		
SCHOOL BOOKKEEPER SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	3.00	4.00	1.00	
SCHOOL LEVEL CLERK	10-MONTH	1.00	-	(1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS		4.00	1.00		
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH 9-MONTH	1.00	1.00	-	
PE PARAPROFESSIONAL	9-MONTH	-		-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-		
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	-	1.00	1.00	
JOB COACH	9-MONTH 9-MONTH	1.00	1.00	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	1.00	(1.00)	
ESE INTERPRETER	9-MONTH	1.00	-	(1.00)	
		•	•	,/	
CUSTODIAN & CLEANER ALLOCATIONS	,				
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN CUSTODIAN	12-MONTH 10-MONTH	5.73	5.73	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
	· "	•			
TOTAL SCHOOL POSITIONS		132.73	127.73	(5.00)	
DISTRICT-HIRED SCHOOL POSITIONS	I 10 MONTH II	0.40	0.01	1	
SPEECH TEACHER STAFFING SPECIALIST	10-MONTH	0.40 0.450	0.40 0.450	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	- 0.450	0.450	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	1.00	1.00	-	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL	1 11	60.00	120.00	60.00	
SUMMER HOURS - GUIDANCE COUNSELOR	<del>                                     </del>	-	120.00	-	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON NORTHWOOD ELEMENTARY SCHOOL - CENTER 0222 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

ADJ. PROJ.UFTE = 824.92 ADJ. PROJ.UFTE = 775

		FY 2022-2023 POSITIONS	FY 2023-2024 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
PRINCIPAL ALLOCATIONS		750-899 UFTE	750-899 UFTE		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	36.00	36.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	7.00	7.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED) TEACHER - ELEMENTARY PE	10-MONTH 10-MONTH	2.00 1.00	2.00 1.00	-	
TEACHER - ELEMENTARY PE	10-IVIOIVITH	1.00	1.00		
					+ 1.00 GRANDFATHERED ELECTIVE SUBJECT TO DISCONTINUATION
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	ONCE THE INCUMBENT LEAVES THE POSITION.
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT	12-MONTH 10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
		•			
GUIDANCE ALLOCATIONS	1	T	1		
GUIDANCE COUNSELOR	12-MONTH	- 1.00	- 1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS TSA/DEAN	12-MONTH	-	_		
TSA/DEAN	10-MONTH	-	-		+1.00 TSA/DEAN FUNDED THROUGH ESSER
ATHLETIC DIRECTOR	12-MONTH	-	-	-	1100 10 YOU WIT ONDED TIMO CON ESSEN
		•			
CLERICAL ALLOCATIONS	1		ı		
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY SCHOOL SECRETARY	12-MONTH 10-MONTH	1.00 1.00	1.00 2.00	1.00	
SCHOOL LEVEL CLERK	10-MONTH	1.00	-	(1.00)	
			*		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATI			,		
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL	9-MONTH 9-MONTH	2.00	2.00		
ISS/STP PARAPROFESSIONAL	9-MONTH	2.00	2.00	<u> </u>	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
ESE PARAPROFESSIONAL	9-MONTH	8.00	9.00	1.00	
JOB COACH 1:1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH	1.00	1.00	-	
ESE INTERPRETER	9-MONTH	1.00	1.00	<u> </u>	
	, 3314111				1
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	3.00	3.00	-	
CUSTODIAN	10-MONTH 9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00		
TOTAL SCHOOL POSITIONS		79.00	80.00	1.00	
DISTRICT-HIRED SCHOOL POSITIONS	10 MONTH II	2 40	3 40 1		
SPEECH TEACHER STAFFING SPECIALIST	10-MONTH 10-MONTH	2.40 0.900	2.40 0.900	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.900	0.33	<u> </u>	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.17	-		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	0.25	-	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	-		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.40	0.80	0.40	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		120.00	120.00		
SUMMER HOURS - GUIDANCE COUNSELOR	<u> </u>	-	120.00	-	
		L.			•

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON

#### OKALOOSA TECHNICAL COLLEGE & CHOICE HIGH SCHOOL - CENTER 0701 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

<b>DECENTION</b>		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	0.10	0.10	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL ALLOCATIONS  ASSISTANT PRINCIPAL I	12-MONTH	0.20	0.20	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
NSTRUCTIONAL ALLOCATIONS	10-MONTH	2.00	2.67	(0.22)	Т
TEACHER - BASIC, VOC, OR GIFTED TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00 1.00	2.67 1.00	(0.33)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	-		
EACHER - ELEMENTARY PE	10-MONTH	-	-	-	
EACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
FEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
CHIDANCE ALLOCATIONS					
GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR	12-MONTH	_	_		
GUIDANCE COUNSELOR	10-MONTH	-	-	<u> </u>	
SOID/INTOE GOOTIGEEON	10 111011111		ı		
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
IBRARY ASSISTANT	9-MONTH	-	-	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS		I	T		
rsa/dean	12-MONTH	-	0.10	0.10	
SA/DEAN ATHLETIC DIRECTOR	10-MONTH 12-MONTH	-	-		
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	0.10	0.10	-	
SCHOOL SECRETARY	12-MONTH	0.60	0.60	-	
SCHOOL SECRETARY	10-MONTH	-	-	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION			1		
BASIC PARAPROFESSIONAL	9-MONTH	-	-	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL	9-MONTH	-		<u> </u>	
/O-TECH PARAPROFESSIONAL	9-MONTH 10-MONTH	-	0.10	0.10	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	-	0.10	0.10	
ESOL INTERPRETER	10-MONTH	1.00	-	(1.00)	
SE PARAPROFESSIONAL	9-MONTH	1.00	-	(1.00)	
OB COACH	9-MONTH	-	1.00	1.00	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS	[40 · · · · · · · · II		T		
CUSTODIAN - LEAD	12-MONTH	0.10	0.10	-	
CUSTODIAN	12-MONTH	0.10	0.10	-	
CUSTODIAN	10-MONTH 9-MONTH	0.10	0.10	-	
CLEANER - 3.50 HOURS	10-MONTH	0.20	0.20		
3.50 1100115	TO MICHALL	0.20	0.20		<u> </u>
TOTAL SCHOOL POSITIONS		7.50	6.37	(1.13)	
	U			, ==,	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.10	0.10	-	
TAFFING SPECIALIST	10-MONTH	0.090	-	(0.09)	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	INCLUDES ESSER
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	INCLUDES ESSER
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.10	0.20	0.10	<u> </u>
HIMMED HOLIDS					
SUMMER HOURS SUMMER HOURS - ASST. PRINCIPAL	- п	-	-	_	
SUMMER HOURS - ASST. PRINCIPAL SUMMER HOURS - GUIDANCE COUNSELOR	+ +	-	-	<u> </u>	
JOILLIA LIGORO GOIDMINGE COUNTED	1 11	-			

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON OKALOOSA STEMM ACADEMY - CENTER 0721 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

	Al	OJ. PROJ.UFTE = 314.68			
		FY 2022-2023	FY 2023-2024		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
PRINCIPAL ALLOCATIONS		-	-		
PRINCIPAL PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
		•			
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
INICTRUCTIONAL ALLOCATIONS					
INSTRUCTIONAL ALLOCATIONS	10-MONTH	15.00	17.00	2.00	
TEACHER - BASIC, VOC, OR GIFTED TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	6.00	2.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	4.00	-	2.00	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	_		-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS	10-MONTH				
MEDIA SPECIALIST	9-MONTH	-	1.00	1.00	
LIBRARY ASSISTANT	9-IVIOINTH	-	1.00	1.00	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	_		-	
TSA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	_	
	[•]		I		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	-	-	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION					
BASIC PARAPROFESSIONAL	9-MONTH	-	-	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH		-		
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL	9-MONTH 10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	<u> </u>	
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	4.00	6.00	2.00	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
ESE INTERPRETER	9-MONTH	1.00	1.00		
				_	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	-	-	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	-	
TOTAL SCHOOL POSITIONS	- п	33.00	40.00	7.00	
TO TAL SCHOOL FUSITIONS	<u> </u>	33.00	40.00	7.00	<u> </u>
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.80	1.00	0.20	
STAFFING SPECIALIST	10-MONTH	0.180	0.180	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.180	0.160	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.10	0.20	0.10	
		- · · · ·			
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		60.00	60.00	-	
SUMMER HOURS - GUIDANCE COUNSELOR		-		-	

## SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON PLEW ELEMENTARY SCHOOL - CENTER 0571 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

		ADJ. PROJ.UFTE = 835.5	ADJ. PROJ.UFTE = 819		
DESCRIPTION	MONTHS	FY 2022-2023 POSITIONS ALLOCATED	FY 2023-2024 POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
		750-899 UFTE	750-899 UFTE	,	
PRINCIPAL ALLOCATIONS	T		1		
PRINCIPAL ASSISTANT PRINCIPAL LIVI	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-		
ASSISTANT PRINCIPAL I	10-MONTH	-	-		
ASSISTANT PRINCIPAL II	12-MONTH	-	-		
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	42.00	42.00		
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	-	-		
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00		
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00		
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-		
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	_	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	_	-	
TEACHER - ROTC	10-MONTH	-	-	-	
		•	•		
GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR	12-MONTH		- 1		
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	<u> </u>	
	1				
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
	_				
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH		-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH		-	-	
CLERICAL ALLOCATIONS					
	12 MONTH	1.00	1.00		
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00			
		4.00			
SCHOOL SECRETARY	10-MONTH	1.00	2.00	1.00	
SCHOOL SECRETARY SCHOOL LEVEL CLERK	10-MONTH 10-MONTH	1.00 1.00			
SCHOOL LEVEL CLERK	10-MONTH		2.00	1.00	
SCHOOL LEVEL CLERK  EDUCATIONAL SUPPORT CLASSROOM ALLOCAT	10-MONTH	1.00	2.00	1.00	
SCHOOL LEVEL CLERK  EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL	10-MONTH   10-MONTH   9-MONTH   10-MONTH   1		2.00	1.00 (1.00)	
SCHOOL LEVEL CLERK  EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH	10-MONTH 9-MONTH 9-MONTH	3.00	3.00	1.00 (1.00)	
SCHOOL LEVEL CLERK  EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH 9-MONTH	3.00	2.00	1.00 (1.00)	
SCHOOL LEVEL CLERK  EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH	3.00 - 2.00	3.00 - - 2.00	1.00 (1.00)	
SCHOOL LEVEL CLERK  EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH 9-MONTH	3.00 - 2.00	2.00 - 3.00 - 2.00	1.00 (1.00)	POSITIONS MAY BE 3.00 HOURS IN LIEU OF 2.50 HOURS DUE
SCHOOL LEVEL CLERK  EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH	3.00 - 2.00	2.00 - 3.00 - 2.00	1.00 (1.00)	POSITIONS MAY BE 3.00 HOURS IN LIEU OF 2.50 HOURS DUE TO EXTENDED TIME REQUIRED TO FEED ALL STUDENTS.
SCHOOL LEVEL CLERK  EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL	10-MONTH  9-MONTH  9-MONTH  9-MONTH  9-MONTH  10-MONTH	3.00 - 2.00 -	2.00 - 3.00 - 2.00 -	1.00 (1.00)	
SCHOOL LEVEL CLERK  EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS	10-MONTH   10-MONTH   9-MONTH   9-MONTH   10-MONTH   9-MONTH   10-MONTH   10-	3.00 - 2.00 - - - 3.00	2.00 - 3.00 - 2.00 - - - 3.00	1.00 (1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PEP PARAPROFESSIONAL SSS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER	10-MONTH  9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH	3.00 - 2.00 - - - 3.00	2.00 - 3.00 - 2.00 - - - 3.00	1.00 (1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL	10-MONTH  9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	3.00 - 2.00 - - - 3.00	2.00 - 3.00 - 2.00 - - - - 3.00 1.00	1.00 (1.00)	
SCHOOL LEVEL CLERK  EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL IOB COACH	10-MONTH  9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH	3.00 - 2.00 - - - 3.00 - -	2.00 - 3.00 - 2.00 - - - 3.00 1.00	1.00 (1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL SSS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL IOB COACH 1:1 ESSE PARAPROFESSIONAL ESSE INTERPRETER	9-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH	3.00 - 2.00 - - - 3.00 - -	2.00 - 3.00 - 2.00 - 3.00 - 3.00	1.00 (1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPROFESSIONAL BASIC PARAPRO- INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL IJG ESE PARAPROFESSIONAL ESE INTERPRETER ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS	10-MONTH  9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH	3.00 - 2.00 - - - 3.00 - - - -	2.00 - 3.00 - 2.00 - 3.00 - 3.00	1.00 (1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PEP PARAPROFESSIONAL SSS/STP PARAPROFESSIONAL SSS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN & CLEANER ALLOCATIONS	10-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 19-MONTH	3.00 2.00	2.00 - 3.00 - 2.00 - 3.00 - 3.00 1.00 1.00	1.00 (1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL ESSE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN - LEAD	10-MONTH  9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 19-MONTH 19-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH	3.00 2.00 3.00	2.00 - 3.00 - 2.00 - 3.00 - 3.00	1.00 (1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	10-MONTH  9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	3.00 2.00	2.00 3.00 2.00 3.00 1.00 1.00 2.00	1.00 (1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN	10-MONTH  9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH	1.00 3.00 - 2.00 3.00	2.00 3.00 2.00 3.00 1.00 1.00 2.00	1.00 (1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	10-MONTH  9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	3.00 2.00 3.00	2.00 3.00 2.00 3.00 1.00 1.00 2.00	1.00 (1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN	10-MONTH  9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH	1.00 3.00 - 2.00 3.00	2.00 3.00 2.00 3.00 1.00 1.00 2.00	1.00 (1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PEP PARAPROFESSIONAL SSS/STP PARAPROFESSIONAL SSS/STP PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL ILIUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL IDB COACH ILI SES PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS	10-MONTH  9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH	1.00 3.00 - 2.00 - 3.00 1.00 2.00 - 1.00 2.00 - 1.00	2.00 3.00 2.00 3.00 1.00 2.00 1.00	1.00 (1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PEP PARAPROFESSIONAL SS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL IOB COACH 1.1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	10-MONTH  9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH	1.00  3.00 - 2.00 - 3.00 1.00  1.00 2.00 - 1.00 66.00	2.00 - 3.00 - 2.00 - 3.00 - 3.00 1.00 1.00 2.00 - 1.00 - 1.00 67.00	1.00 (1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL SSS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER	10-MONTH  10NS  9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH	1.00 3.00 - 2.00 - 3.00 3.00 1.00 2.00 - 1.00 66.00	2.00 3.00 2.00 3.00 1.00 2.00 1.00 67.00	1.00 (1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPROFESSIONAL BASIC PARAPROFESSIONAL BE PARAPROFESSIONAL SIS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL 1:1 ESE PARAPROFESSIONAL UOB COACH 1:1 ESE PARAPROFESSIONAL CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN - CLEANER ALLOCATIONS CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST	10-MONTH  9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH	1.00  3.00 - 2.00 3.00	2.00 3.00 2.00 3.00 3.00 1.00 1.00 2.00 1.00 67.00	1.00 (1.00)	TO EXTENDED TIME REQUIRED TO FEED ALL STUDENTS.
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO FESSIONAL BASIC PARAPRO FESSIONAL BASIC PARAPRO FESSIONAL SSS/STP PARAPROFESSIONAL SSS/STP PARAPROFESSIONAL SSS/STP PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL IOB COACH 1.1 ESE PARAPROFESSIONAL CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA	10-MONTH  9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH	1.00  3.00 - 2.00 - 3.00 1.00  2.00 1.00  66.00  1.00  0.450 0.20	2.00 3.00 2.00 3.00 3.00 1.00 1.00 2.00 1.00 67.00 1.20 0.450 0.20	1.00 (1.00)	TO EXTENDED TIME REQUIRED TO FEED ALL STUDENTS.  INCLUDES ESSER
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PEP PARAPROFESSIONAL SS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL 10B COACH 1.1 ESE PARAPROFESSIONAL CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN	10-MONTH  10NS  9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH	1.00  3.00 2.00 3.00 1.00 2.00 1.00 2.00 - 1.00 4.00 0.450 0.20	2.00 3.00 2.00 3.00 3.00 1.00 1.00 2.00 1.00 67.00  1.20 0.450 0.20	1.00 (1.00)	TO EXTENDED TIME REQUIRED TO FEED ALL STUDENTS.  INCLUDES ESSER  TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL SSS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN - CLEANER - 3.50 HOURS  DISTRICT-HIRED SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH  10NS  9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 11-MONTH	1.00  3.00 - 2.00 - 3.00 1.00  2.00 1.00  66.00  1.00  0.450 0.20	2.00 3.00 2.00 3.00 3.00 1.00 1.00 2.00 1.00 67.00 1.20 0.450 0.20	1.00 (1.00)	INCLUDES ESSER TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PEP PARAPROFESSIONAL SSS/STP PARAPROFESSIONAL SSS/STP PARAPROFESSIONAL SSS/STP PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH  10NS  9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH	1.00  3.00 - 2.00 - 3.00 3.00 1.00 - 1.00 - 1.00 - 1.00 0.450 0.20 - 0.20 0.20	2.00 3.00 2.00 3.00 3.00 1.00 1.00 2.00 1.00 67.00  1.20 0.450 0.20 0.20 0.20	1.00 (1.00)	TO EXTENDED TIME REQUIRED TO FEED ALL STUDENTS.  INCLUDES ESSER  TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL SSS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN - CLEANER - 3.50 HOURS  DISTRICT-HIRED SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH  10NS  9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 11-MONTH	1.00  3.00 2.00 3.00 1.00 2.00 1.00 2.00 - 1.00 4.00 0.450 0.20	2.00 3.00 2.00 3.00 3.00 1.00 1.00 2.00 1.00 67.00  1.20 0.450 0.20	1.00 (1.00)	INCLUDES ESSER TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL IOB COACH 1.1 ESE PARAPROFESSIONAL CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH IMENTAL HEALTH COUNSELOR	10-MONTH  10NS  9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH	1.00  3.00 - 2.00 - 3.00 3.00 1.00 - 1.00 - 1.00 - 1.00 0.450 0.20 - 0.20 0.20	2.00 3.00 2.00 3.00 3.00 1.00 1.00 2.00 1.00 67.00  1.20 0.450 0.20 0.20 0.20 0.20	1.00 (1.00)	INCLUDES ESSER TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
EDUCATIONAL SUPPORT CLASSROOM ALLOCAT BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH PEP PARAPROFESSIONAL SSS/STP PARAPROFESSIONAL SSS/STP PARAPROFESSIONAL SSS/STP PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL IOB COACH 1:1 ESE PARAPROFESSIONAL CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH  10NS  9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH	1.00  3.00 - 2.00 - 3.00 3.00 1.00 - 1.00 - 1.00 - 1.00 0.450 0.20 - 0.20 0.20	2.00 3.00 2.00 3.00 3.00 1.00 1.00 2.00 1.00 67.00  1.20 0.450 0.20 0.20 0.20 0.20	1.00 (1.00)	INCLUDES ESSER TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON PRYOR MIDDLE SCHOOL - CENTER 0271 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

	A	ADJ. PROJ.UFTE = 700.73	ADJ. PROJ.UFTE = 675		
		FY 2022-2023	FY 2023-2024		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
		600-749 UFTE	600-749 UFTE		
PRINCIPAL ALLOCATIONS	Las Monere II	1.00	4.00		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS			1		
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	36.00	36.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	2.00	(1.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
		·	•		
GUIDANCE ALLOCATIONS			1		
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	-	-	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
			•		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	+1.00 TSA/DEAN FUNDED THROUGH ESSER
ATHLETIC DIRECTOR	12-MONTH	-	-	-	·
			•		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
		· · ·	I		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO					
	<u>NS</u>				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH		1.00 2.00	1.00 2.00	-	
	9-MONTH				
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH 9-MONTH	2.00	2.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH	2.00	2.00		
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH 9-MONTH	2.00	2.00		
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL	9-MONTH   9-MONTH   9-MONTH   9-MONTH   10-MONTH	2.00 - - -	2.00 - - -	- - -	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 9-MONTH	2.00 - - - 2.00	2.00 - - - - 2.00		
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER	9-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH	2.00 - - - - 2.00 3.00	2.00 - - - 2.00 4.00	- - - - - 1.00	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH	9-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH	2.00 - - - 2.00 3.00 4.00	2.00 - - - 2.00 4.00	- - - - - 1.00 (1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH	2.00 - - - 2.00 3.00 4.00	2.00 - - - 2.00 4.00 3.00	- - - - 1.00 (1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH	2.00 - - - 2.00 3.00 4.00	2.00 - - - 2.00 4.00 3.00	- - - - 1.00 (1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH	2.00 - - 2.00 3.00 4.00 - -	2.00 - - 2.00 4.00 3.00 - -	- - - - 1.00 (1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JIOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	2.00 - - 2.00 3.00 4.00 - - - -	2.00 2.00 4.00 3.00 1.00	1.00 (1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH	2.00	2.00 2.00 4.00 3.00 1.00 1.00	1.00 (1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 1-MONTH 9-MONTH 1-MONTH 1-MONTH 1-MONTH 1-MONTH 1-MONTH 1-MONTH	2.00 - - 2.00 3.00 4.00 - - - -	2.00 2.00 4.00 3.00 1.00	1.00 (1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH	2.00	2.00 2.00 4.00 3.00 1.00 1.00	- - - 1.00 (1.00) - - - -	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 1-MONTH 9-MONTH 1-MONTH 1-MONTH 1-MONTH 1-MONTH 1-MONTH 1-MONTH	2.00	2.00 2.00 4.00 3.00 1.00 1.00	1.00 (1.00)	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH	2.00	2.00 2.00 4.00 3.00 1.00 1.00 1.00 2.00	- - - 1.00 (1.00) - - - -	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH	2.00	2.00 2.00 4.00 3.00 1.00 1.00	- - - 1.00 (1.00) - - - -	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH	2.00	2.00 2.00 4.00 3.00 1.00 1.00 1.00 2.00	- - - 1.00 (1.00) - - - -	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL IJOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 11-MONTH 10-MONTH 10-MONTH	2.00	2.00	- - - 1.00 (1.00) - - - -	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 110-MONTH 110-MONTH 110-MONTH 110-MONTH	2.00	2.00 2.00 4.00 3.00 1.00 1.00 1.00 2.00		
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL IJOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 11-MONTH 10-MONTH 10-MONTH	2.00	2.00		INCLUDES ESSER
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST	9-MONTH 9-MONTH 19-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 110-MONTH 110-MONTH 110-MONTH 110-MONTH	2.00	2.00 2.00 4.00 3.00 1.00 1.00 1.00 2.00 68.00		
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - CLEANER ALLOCATIONS CUSTODIAN STOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	2.00	2.00 2.00 4.00 3.00 1.00 1.00 1.00 2.00 68.00		INCLUDES ESSER
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN CISTODIAN CUSTODIAN CISTODIAN SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	2.00	2.00 2.00 4.00 3.00		INCLUDES ESSER TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER

60.00

60.00

SUMMER HOURS - ASST. PRINCIPAL

SUMMER HOURS - GUIDANCE COUNSELOR

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON RICHBOURG SCHOOL - CENTER 0801 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024

#### AS OF APRIL 2023

PRINCIPAL ALLOCATIONS	
PRINCIPAL ALLOCATIONS	/ 2022 2024 DOSITIONS
SISSITANT PRINCEPAL   1   2   MONTH	2023-2024 POSITIONS
SSSTANT PRINCIPAL ALLOCATIONS	
SSSSTANT PRINCIPAL ALLOCATIONS	
ASSSTANT PRINCIPAL   12-MONTH   -	
ASSISTANT PRINCIPAL	
ASSISTANT PRINCIPAL II	
INSTRUCTIONAL ALLOCATIONS	
TRACHER ASSIGNOM (NON-GIFED   10-MONTH   1-   -	
TREACHER SASIC_VOC_OR GIFTED	
TEACHER SECLASSROOM (NON-GIFED)	
TEACHER - SER RESOURCE (NON-GIFTED)	
TRACHER - ELEMENTARY PE	
TEACHER   MEDIC BAND DIRECTOR   10-MONTH	
TEACHER - MIDDLE BAND DIRECTOR	
TEACHER - HIGHYL-12 BAND DIRECTOR	
TRACHER - HIGH BAND ASSISTANT	
SUIDANCE COUNSELOR   12-MONTH   1.00   1.00   .	
SUIDANCE COUNSELOR   12-MONTH   1-00   1-00   -	
SUIDANCE COUNSELOR   12-MONTH   1-00   1-00   -	
MEDIA ALLOCATIONS  MEDIA SPECIALIST  10-MONTH	
MEDIA SPECIALIST	
MEDIA SPECIALIST	
UBRARY ASSISTANT	
12-MONTH   -	
12-MONTH	
13-MONTH	
ATHLETIC DIRECTOR	
SCHOOL BOOKKEEPER	
SCHOOL BOOKKEPER	
12-MONTH   0.50   0.50   -	
SCHOOL SECRETARY	
Description   Description	
BASIC PARAPROFESSIONAL   9-MONTH   1.00   1.00   -	
BASIC PARAPROFESSIONAL 9-MONTH 1.00 1.00 - BASIC PARAPRO - INTENSIVE READ/MATH 9-MONTH	
BASIC PARAPRO - INTENSIVE READ/MATH 9-MONTH	
PE PARAPROFESSIONAL	
ISS/STP PARAPROFESSIONAL   9-MONTH   -   -   -   -	
VO_TECH PARAPROFESSIONAL   10-MONTH   -   -   -   -	
LUNCHROOM MONITOR - 2.50 HOURS	
SECOLINTERPRETER	
SEE PARAPROFESSIONAL	
JOB COACH	
1:1 ESE PARAPROFESSIONAL   9-MONTH   6.00   8.00   2.00     ESE INTERPRETER   9-MONTH   1.00   1.00   -     CUSTODIAN & CLEANER ALLOCATIONS	
SEE INTERPRETER	
12-MONTH	
12-MONTH	
12-MONTH	
10-MONTH   -   -   -     -	
CLEANER - 3.50 HOURS	
10-MONTH   2.00   2.00   -	
DISTRICT-HIRED SCHOOL POSITIONS   SPEECH TEACHER	
DISTRICT-HIRED SCHOOL POSITIONS   SPEECH TEACHER	
10-MONTH   2.00   2.00   -	
10-MONTH   0.900   0.540   (0.36)	
INSTRUCTIONAL COACH - READING/ELA 10-MONTH INCLUDES ESSER INSTRUCTIONAL COACH - READING/ELA 10-MONTH TITLE I DEPARTMENT WILL PUR INSTRUCTIONAL COACH - MATH 10-MONTH INCLUDES ESSER	
INSTRUCTIONAL COACH - READING/ELA 10-MONTH TITLE I DEPARTMENT WILL PUR INSTRUCTIONAL COACH - MATH 10-MONTH INCLUDES ESSER	
INSTRUCTIONAL COACH - MATH 10-MONTH INCLUDES ESSER	DCHACE AC NEEDED
	KUTASE AS NEEDED
	RCHASE AS NEEDED
MENTAL HEALTH COUNSELOR 10-MONTH	TOTAL AS INCLUED
SUMMER HOURS  SUMMER HOURS ASST PRINCIPAL  CO CO	
SUMMER HOURS - ASST. PRINCIPAL 60.00 - SUMMER HOURS - GUIDANCE COUNSELOR	

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON RIVERSIDE ELEMENTARY SCHOOL - CENTER 0251 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

ADJ. PROJ.UFTE = 949.85 ADJ. PROJ.UFTE = 945

FY 2022-2023 FY 2023-2024

		FY 2022-2023	FY 2023-2024		
DESCRIPTION	MONTHS	POSITIONS	POSITIONS	INCREASES/	NOTES FOR EV 2022 2024 POSITIONS
DESCRIPTION	MONTHS	ALLOCATED >= 900 UFTE	>= 900 UFTE	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
PRINCIPAL ALLOCATIONS		7- 300 OTTE	7- 300 0112		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS	T				
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II	10-MONTH 12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00		
7.00.07.111	20	1.00	1.00		
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	49.00	48.00	(1.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	_	-	
TEACHER - ROTC	10-MONTH	-	-	-	
		•			
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-		
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS	П	I			
					+1.00 GRANDFATHERED MEDIA SPECIALIST SUBJECT TO
MEDIA SPECIALIST	10-MONTH	-	-	-	DISCONTINUATION ONCE THE INCUMBENT LEAVES THE POSITION.
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	-1.00 DUE TO GRANDFATHERED MEDIA SPECIALIST
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN ATHLETIC DIRECTOR	10-MONTH 12-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-IVIOINTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	=	
SCHOOL SECRETARY	10-MONTH	1.00	2.00	1.00	
SCHOOL LEVEL CLERK	10-MONTH	1.00	-	(1.00)	
	•••				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	_	1
BASIC PARAPROPESSIONAL  BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	3.00	3.00	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
ESE PARAPROFESSIONAL	9-MONTH	2.00	3.00	1.00	
JOB COACH	9-MONTH	-	-	- (4.00)	
1:1 ESE PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD	12-MONTH	1.00	1.00	_	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	5.00	5.00	-	
TOTAL SCHOOL POSITIONS		87.00	86.00	(1.00)	
DISTRICT LUBED SCHOOL POSITIONS					
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER	10-MONTH	1.20	1.40	0.20	
STAFFING SPECIALIST	10-MONTH	0.450	0.450	0.20	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.83	0.83	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.17	-	(0.17)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.55	0.55	-	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	-	(0.25)	
MENTAL HEALTH COUNSELOR	10-MONTH	0.50	0.10	(0.40)	
SUMMER HOURS	- п	100 00 1	120.00		
SUMMER HOURS - ASST. PRINCIPAL SUMMER HOURS - GUIDANCE COUNSELOR	+ +	120.00	120.00	-	
POINTINEN HOURS - GOIDAINCE COUNSELUK	l II			<u> </u>	

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON RUCKEL MIDDLE SCHOOL - CENTER 0121 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

	AE	J. PROJ.UFTE = 1145.98	ADJ. PROJ.UFTE = 1054		
		FY 2022-2023	FY 2023-2024		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
		>= 900 UFTE	>= 900 UFTE	,	
RINCIPAL ALLOCATIONS					
RINCIPAL	12-MONTH	1.00	1.00	-	
SSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
SSISTANT PRINCIPAL ALLOCATIONS					
SSISTANT PRINCIPAL I	12-MONTH	-	-	-	
SSISTANT PRINCIPAL I	10-MONTH	-	-	-	
SSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	_	
SISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
SISTANT I MINCH AL II	10 WOWIII	1.00	1.00		
ISTRUCTIONAL ALLOCATIONS					
ACHER - BASIC, VOC, OR GIFTED	10-MONTH	53.00	52.80	(0.20)	(INCLUDES 0.40 TEACHER FUNDED BY THE ITALIAN CONSULAT
ACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	2.00	(0.20)	(INCLODES 0.40 TEACHER TONDED BY THE TIALIAN CONSOLAT
ACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
ACHER - ELEMENTARY PE	10-MONTH	-	-	-	
ACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
ACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
ACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
ACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
ACHER - ROTC	10-MONTH	-	-	-	
JIDANCE ALLOCATIONS					
UIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
				-	
UIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
IEDIA ALLOCATIONS		1			
IEDIA SPECIALIST	10-MONTH	-	-	-	
BRARY ASSISTANT	9-MONTH	1.00	1.00	-	
THER INSTRUCTIONAL SUPPORT ALLOCATIONS					
SA/DEAN	12-MONTH	-	-	-	
SA/DEAN	10-MONTH	1.00	1.00	-	
THLETIC DIRECTOR	12-MONTH	-	-	_	
THE THE BINEETON	12 WONTH		I .		
EDICAL ALLOCATIONS					
LERICAL ALLOCATIONS	I . a . a a II				
CHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
CHOOL SECRETARY	12-MONTH	2.00	2.00	-	
CHOOL SECRETARY	10-MONTH	2.00	2.00	-	
CHOOL LEVEL CLERK	10-MONTH	-	-	-	
DUCATIONAL SUPPORT CLASSROOM ALLOCATION	<u>ONS</u>				
ASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00		
ASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	1.00	-	
PARAPROFESSIONAL	9-MONTH	-	-	-	
S/STP PARAPROFESSIONAL	9-MONTH	-			
		-	-	-	
D-TECH PARAPROFESSIONAL	10-MONTH	- 2.00	- 2.00	-	
JNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
OL INTERPRETER	10-MONTH	-	-	-	
SE PARAPROFESSIONAL	9-MONTH	2.00	3.00	1.00	
DB COACH	9-MONTH	-	-	-	
1 ESE PARAPROFESSIONAL	9-MONTH	-	2.00	2.00	
	9-MONTH	-	-	-	
SE INTERPRETER					
SE INTERPRETER	u u	•			
	1				
JSTODIAN & CLEANER ALLOCATIONS	12 MONTH II	100	1.00		
JSTODIAN & CLEANER ALLOCATIONS JSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN	12-MONTH	3.00	3.00	-	
JSTODIAN & CLEANER ALLOCATIONS  JSTODIAN - LEAD  JSTODIAN  JSTODIAN	12-MONTH 10-MONTH	3.00 1.00	3.00 1.00	-	
JSTODIAN & CLEANER ALLOCATIONS  JSTODIAN - LEAD  JSTODIAN  JSTODIAN  JSTODIAN  JSTODIAN	12-MONTH 10-MONTH 9-MONTH	3.00	3.00		
JSTODIAN & CLEANER ALLOCATIONS  JSTODIAN - LEAD JSTODIAN JSTODIAN JSTODIAN	12-MONTH 10-MONTH	3.00 1.00	3.00 1.00	-	
USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN USTODIAN USTODIAN USTODIAN	12-MONTH 10-MONTH 9-MONTH	3.00 1.00	3.00 1.00	-	
ISTODIAN & CLEANER ALLOCATIONS ISTODIAN - LEAD ISTODIAN ISTODIAN ISTODIAN ISTODIAN ISTODIAN EANER - 3.50 HOURS	12-MONTH 10-MONTH 9-MONTH	3.00 1.00	3.00 1.00	-	
ISTODIAN & CLEANER ALLOCATIONS ISTODIAN - LEAD ISTODIAN ISTODIAN ISTODIAN ISTODIAN ISTODIAN ISTODIAN EANER - 3.50 HOURS	12-MONTH 10-MONTH 9-MONTH	3.00 1.00 -	3.00 1.00 - -		
ISTODIAN & CLEANER ALLOCATIONS ISTODIAN - LEAD ISTODIAN ISTODIAN ISTODIAN ISTODIAN ISTODIAN EANER - 3.50 HOURS	12-MONTH 10-MONTH 9-MONTH	3.00 1.00 -	3.00 1.00 - -		
USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN U	12-MONTH 10-MONTH 9-MONTH 10-MONTH	3.00 1.00 - - - 81.00	3.00 1.00 - - - 83.80	- - - 2.80	
ISTODIAN & CLEANER ALLOCATIONS ISTODIAN - LEAD ISTODIAN I	12-MONTH 10-MONTH 9-MONTH 10-MONTH	3.00 1.00 - - 81.00	3.00 1.00 - - - 83.80	- - - 2.80	
ISTODIAN & CLEANER ALLOCATIONS  JISTODIAN - LEAD  JISTODIAN  JISTO	12-MONTH 10-MONTH 9-MONTH 10-MONTH	3.00 1.00 - - - 81.00	3.00 1.00 - - - 83.80 0.80 0.450	2.80	
JISTODIAN & CLEANER ALLOCATIONS JISTODIAN - LEAD JISTODIAN - LEAD JISTODIAN	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	3.00 1.00 - - - 81.00 0.80 0.450	3.00 1.00 - - - 83.80 0.80 0.450	- - - 2.80	INCLUDES ESSER
JISTODIAN & CLEANER ALLOCATIONS JISTODIAN - LEAD JISTODIAN - LEAD JISTODIAN	12-MONTH 10-MONTH 9-MONTH 10-MONTH	3.00 1.00 - - - 81.00	3.00 1.00 - - - 83.80 0.80 0.450	2.80	INCLUDES ESSER TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
ISTODIAN & CLEANER ALLOCATIONS ISTODIAN - LEAD ISTODIAN I	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	3.00 1.00 - - - 81.00 0.80 0.450	3.00 1.00 - - - 83.80 0.80 0.450	- - 2.80	
JISTODIAN & CLEANER ALLOCATIONS JISTODIAN - LEAD JISTODIAN JISTODI	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	3.00 1.00 - - - 81.00 0.80 0.450 - -	3.00 1.00 - - 83.80 0.80 0.450 - -	- - 2.80	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
ISTODIAN & CLEANER ALLOCATIONS ISTODIAN - LEAD ISTODIAN ISTODIAN ISTODIAN ISTODIAN STODIAN SEANER - 3.50 HOURS  ISTAL SCHOOL POSITIONS  STRICT-HIRED SCHOOL POSITIONS EECH TEACHER AFFING SPECIALIST STRUCTIONAL COACH - READING/ELA STRUCTIONAL COACH - READING/ELA STRUCTIONAL COACH - MATH STRUCTIONAL COACH - MATH	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	3.00 1.00 - - 81.00 0.80 0.450 - - -	3.00 1.00 - - - 83.80 0.80 0.450 - - -	2.80	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
STODIAN & CLEANER ALLOCATIONS STODIAN - LEAD STODIAN STODIAN STODIAN STODIAN STODIAN EANER - 3.50 HOURS  TAL SCHOOL POSITIONS  STRICT-HIRED SCHOOL POSITIONS EECH TEACHER AFFING SPECIALIST STRUCTIONAL COACH - READING/ELA STRUCTIONAL COACH - MATH STRUCTIONAL COACH - MATH	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	3.00 1.00 - - - 81.00 0.80 0.450 - -	3.00 1.00 - - - 83.80 0.80 0.450 - -	2.80	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
JISTODIAN & CLEANER ALLOCATIONS JISTODIAN - LEAD JISTODIAN - LEAD JISTODIAN	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	3.00 1.00 - - 81.00 0.80 0.450 - - -	3.00 1.00 - - - 83.80 0.80 0.450 - - -	2.80	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
ISTODIAN & CLEANER ALLOCATIONS ISTODIAN - LEAD ISTODIAN ISTODIAN ISTODIAN ISTODIAN ISTODIAN EANER - 3.50 HOURS ITAL SCHOOL POSITIONS  STRICT-HIRED SCHOOL POSITIONS EECH TEACHER AFFING SPECIALIST STRUCTIONAL COACH - READING/ELA STRUCTIONAL COACH - MATH STRUCTIONAL COACH - MATH STRUCTIONAL COACH - MATH	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	3.00 1.00 - - 81.00 0.80 0.450 - - -	3.00 1.00 - - - 83.80 0.80 0.450 - - -	2.80	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON SHALIMAR ELEMENTARY SCHOOL - CENTER 0431 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

ADI PROLUETE = 610 29	ADI PROLUFTF = 617

		FY 2022-2023	FY 2023-2024		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
5250mm		600-749 UFTE	600-749 UFTE	(52011271525)	
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
·					
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	_	
7.55.5 7.111 7.11110.17.2.11	10 111011111	1.00	1.00		
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	28.00	29.00	1.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	5.00	1.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00		
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	_	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-			
		-	-		
TEACHER - HIGH BAND ASSISTANT	10-MONTH				
TEACHER - ROTC	10-MONTH	-	-	-	
CUIDANCE ALLOCATIONS					
GUIDANCE ALLOCATIONS	140	1	Т		1
GUIDANCE COUNSELOR	12-MONTH		-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS	1	1	т		
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	+1.00 TSA/DEAN FUNDED THROUGH ESSER
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
		l l	L.		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	NS				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00		
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	_	
TPF PARAPROFESSIONAL		2.00	2.00	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00		
ISS/STP PARAPROFESSIONAL	9-MONTH 9-MONTH	2.00	2.00		
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL	9-MONTH 9-MONTH 10-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH 9-MONTH 10-MONTH 9-MONTH	- - 2.00	- - 2.00	-	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH	- - 2.00 2.00	- - 2.00 2.00		
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH	- 2.00 2.00 4.00	- - 2.00 2.00 5.00	- - - - 1.00	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH	- 2.00 2.00 4.00	- 2.00 2.00 5.00	- - - - 1.00	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH	- 2.00 2.00 4.00 - 4.00	- - 2.00 2.00 5.00	- - - 1.00 - (3.00)	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH	- 2.00 2.00 4.00	- 2.00 2.00 5.00	- - - - 1.00	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH	- 2.00 2.00 4.00 - 4.00	- 2.00 2.00 5.00	- - - 1.00 - (3.00)	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH	- 2.00 2.00 4.00 - 4.00 1.00	- 2.00 2.00 5.00 - 1.00	1.00 (3.00)	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH	- 2.00 2.00 4.00 - 4.00 1.00	- 2.00 2.00 5.00 - 1.00 -	1.00 (3.00)	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH	- 2.00 2.00 4.00 - 4.00 1.00	- 2.00 2.00 5.00 - 1.00 - 1.00	- - - 1.00 - (3.00) (1.00)	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 11-MONTH	- 2.00 2.00 4.00 - 4.00 1.00	- 2.00 2.00 5.00 - 1.00 - 1.00	- - - 1.00 - (3.00) (1.00)	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH	- 2.00 2.00 4.00 - 4.00 1.00	2.00 2.00 5.00 5.00 - 1.00 - 1.00 1.00	- - - 1.00 - (3.00) (1.00)	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 11-MONTH	- 2.00 2.00 4.00 - 4.00 1.00	- 2.00 2.00 5.00 - 1.00 - 1.00	- - - 1.00 - (3.00) (1.00)	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH	2.00 2.00 4.00 4.00 1.00 1.00	- 2.00 2.00 5.00 - 1.00 - 1.00 1.00 - 3.00	- - - 1.00 - (3.00) (1.00)	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH	- 2.00 2.00 4.00 - 4.00 1.00	2.00 2.00 5.00 5.00 - 1.00 - 1.00 1.00	- - - 1.00 - (3.00) (1.00)	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH	2.00 2.00 4.00 4.00 1.00 1.00	- 2.00 2.00 5.00 - 1.00 - 1.00 1.00 - 3.00	- - - 1.00 - (3.00) (1.00)	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTOD	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH	2.00 2.00 4.00 - 4.00 1.00 1.00 - 3.00 3.00	2.00 2.00 5.00 5.00 - 1.00 - 1.00 1.00 - - 3.00	- - - 1.00 - (3.00) (1.00)	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 2.00 4.00 4.00 - 4.00 1.00 1.00 3.00 65.00	- 2.00 2.00 5.00 - 1.00 - 1.00 1.00 3.00 64.00	- - - 1.00 - (3.00) (1.00)	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST	9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 11-MONTH 9-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00	1.00 - (3.00) (1.00)	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 2.00 4.00 4.00 - 4.00 1.00 1.00 3.00 65.00	- 2.00 2.00 5.00 - 1.00 - 1.00 1.00 3.00 64.00	(1.00)	INCLUDES ESSER
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST	9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 11-MONTH 9-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00	- - - 1.00 - (3.00) (1.00)	INCLUDES ESSER TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JIOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN STOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA	9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 11-MONTH 9-MONTH 11-MONTH	2.00 2.00 4.00 4.00 1.00 1.00 1.00 1.00 1.00 1	1.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	- 1.00 - (3.00) (1.00)	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 11-MONTH 9-MONTH 11-MONTH	- 2.00 2.00 4.00 4.00 - 4.00 1.00 1.00 1.00	1.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00	1.00 - (3.00) (1.00) - - - - (1.00)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTOD	9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH		- 2.00 2.00 2.00 5.00 - 1.00 - 1.00 1.00 - 3.00  64.00  1.00 0.360 0.70 0.55	(1.00)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN STATEMENT - 3.50 HOURS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 2.00 4.00 4.00 - 4.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH		- 2.00 2.00 2.00 5.00 - 1.00 - 1.00 1.00 - 3.00  64.00  1.00 0.360 0.70 0.55		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN STOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 2.00 4.00 2.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 0.360 0.70 0.10 0.55 0.25 0.30	- 2.00 2.00 5.00 5.00 - 1.00 1.00 - 3.00 - 3.00  64.00  1.00 0.360 0.70 - 0.55 - 0.10		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN STATEMENT OF THE STATEMENT OF TH	9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH		- 2.00 2.00 2.00 5.00 - 1.00 - 1.00 1.00 - 3.00  64.00  1.00 0.360 0.70 0.55	(1.00)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL GESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR  SUMMER HOURS	9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH		- 2.00 2.00 5.00 5.00 - 1.00 1.00 - 3.00 - 3.00  64.00  1.00 0.360 0.70 - 0.55 - 0.10	(1.00)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON SHOAL RIVER MIDDLE SCHOOL - CENTER 0092 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

ADJ. PROJ.UFTE = 914.66 ADJ. PROJ.UFTE = 935

		FY 2022-2023	FY 2023-2024		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
PRINCIPAL ALLOCATIONS		>= 900 UFTE	>= 900 UFTE		
PRINCIPAL ALLOCATIONS  PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
·			•		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II	12-MONTH 10-MONTH	1.00 1.00	1.00 1.00	<u> </u>	
ASSISTANT FRINCIPAL II	10-1010101111	1.00	1.00		
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	41.60	41.80	0.20	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	4.00	2.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	4.00	4.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR	10-MONTH 10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
		ų.	<del>!</del>		
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH	_ 1	_		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
Elono III / Ilono II / II	3 MONTH	2.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLEDICAL ALLOCATIONS					
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00		1
SCHOOL BOOKKEEPER SCHOOL SECRETARY	12-MONTH	2.00	2.00	<u> </u>	
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL	9-MONTH 9-MONTH	2.00	2.00		
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-		
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	1.00	-	(1.00)	
ESE PARAPROFESSIONAL	9-MONTH	2.00	4.00	2.00	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	-	(1.00)	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	2.00	2.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	3.00	3.00	-	
TOTAL SCHOOL POSITIONS	П	75.60	77.80	2.20	
	1 11	73.00	77.80	2.20	I
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.40	0.40	-	
STAFFING SPECIALIST	10-MONTH	0.450	0.450	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.60	0.50	(0.10)	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH MATH	10-MONTH	0.50	0.24	(0.26)	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH	0.80	1.00	0.20	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
IMENIAL HEALTH COORDELOR	TO-INIOINIH	0.00	1.00	0.20	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		120.00	120.00	-	
SUMMER HOURS - GUIDANCE COUNSELOR		-		-	

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON SILVER SANDS SCHOOL - CENTER 0241 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

		AS	OF APRIL 2023		
	A	DJ. PROJ.UFTE = 122.13 FY 2022-2023	ADJ. PROJ.UFTE = 111 FY 2023-2024		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
		-	-		
PRINCIPAL ALLOCATIONS PRINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
·		•	•		
ASSISTANT PRINCIPAL ALLOCATIONS	T				
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	12-MONTH 10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	<u> </u>	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
			•		
INSTRUCTIONAL ALLOCATIONS	Lananava				
TEACHER - BASIC, VOC, OR GIFTED TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	19.00	19.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00		
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	=	
TEACHER - HIGH K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	10-MONTH	-	-	-	
	20 .//0/4111	<del></del>			<u>I</u>
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	-	-	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	-	-	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	I 42 MONTH	1			T
TSA/DEAN TSA/DEAN	12-MONTH 10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
			•		
CLERICAL ALLOCATIONS		·			
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY SCHOOL SECRETARY	12-MONTH 10-MONTH	1.00	1.00 1.00	1.00	
SCHOOL LEVEL CLERK	10-MONTH	1.00	-		MAY HIRE 12-MONTH IN LIEU OF 10-MONTH
			•		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO		1	1		
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	1.00	-	
PE PARAPROFESSIONAL	9-MONTH 9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	- 22.00	- 22.00	-	
JOB COACH	9-MONTH 9-MONTH	22.00	22.00	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	17.00	17.00	-	
ESE INTERPRETER	9-MONTH	1.00	1.00	-	
			<u></u>		
CUSTODIAN & CLEANER ALLOCATIONS	I 42 MONTH II	400	4 00 1		
CUSTODIAN - LEAD CUSTODIAN	12-MONTH 12-MONTH	1.00 1.00	1.00 1.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	-	
TOTAL SCHOOL POSITIONS	<u> </u>	70.00	70.00		Г
TOTAL SCHOOL POSITIONS		76.00	76.00	<u> </u>	I
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	2.00	2.00	-	
STAFFING SPECIALIST	10-MONTH	0.900	0.720	(0.18)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	<u> </u>	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	-	-	-	
		· ·			

SUMMER HOURS - ASST. PRINCIPAL

SUMMER HOURS - GUIDANCE COUNSELOR

60.00

60.00

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON SOUTHSIDE PRIMARY SCHOOL - CENTER 0811 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

_	EV 2022-2023	EV 2023-2024	_
	ADJ. PROJ.UFTE = 195.64	ADJ. PROJUFTE = 212	

		FY 2022-2023	FY 2023-2024		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
PRINCIPAL ALLOCATIONS		-	-		
PRINCIPAL ALLOCATIONS  PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
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ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	6.00	6.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	17.00	17.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	-	-	-	
TEACHER - ELEMENTARY PE	10-MONTH	0.50	0.50	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	_	-		
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
	,	2.00	2.00		
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	-	-	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-		
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	0.20	(0.80)	
SCHOOL SECRETARY	10-MONTH	1.00	2.00	1.00	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
					_
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION					
BASIC PARAPROFESSIONAL	9-MONTH	-	-		
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL	9-MONTH 9-MONTH	0.50	0.50	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	<u> </u>	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	-	
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	17.00	19.00	2.00	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ESE INTERPRETER	9-MONTH	1.00	2.00	1.00	
CUSTODIAN & CLEANER ALLOCATIONS	1	· ·			7
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN CUSTODIAN	10-MONTH 9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	1.00	1.00		
GEERINEN - 3.30 HOONS	10-INIOINTH	1.00	1.00	<u> </u>	
TOTAL SCHOOL POSITIONS		53.00	56.20	3.20	
	<u> </u>				·
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	2.00	2.00	-	
STAFFING SPECIALIST	10-MONTH	0.900	0.900	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	- 0.10	- 0.20	- 0.10	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.10	0.20	0.10	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL	1 11	60.00	60.00		
SUMMER HOURS - GUIDANCE COUNSELOR		-	00.00	-	
		I			1

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON WALKER ELEMENTARY SCHOOL - CENTER 0731 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

ADJ. PROJ.UFTE = 863.03 ADJ. PROJUFTE = 858 FY 2022-2023 FY 2023-2024 **POSITIONS** POSITIONS INCREASES/ MONTHS (DECREASES) DESCRIPTION ALLOCATED ALLOCATED NOTES FOR FY 2023-2024 POSITIONS 750-899 UFTE 750-899 UFTE PRINCIPAL ALLOCATIONS 12-MONTH 1.00 1.00 PRINCIPAL ASSISTANT PRINCIPAL I/II 12-MONTH ASSISTANT PRINCIPAL ALLOCATIONS 12-MONTH ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I 10-MONTH ASSISTANT PRINCIPAL II 12-MONTH ASSISTANT PRINCIPAL II 10-MONTH 1.00 1.00 INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED 10-MONTH 40.00 40.00 TEACHER - ESE CLASSROOM (NON-GIFTED) 10-MONTH 6.00 5.00 (1.00 TEACHER - ESE RESOURCE (NON-GIFTED) 10-MONTH 2.00 2.00 TEACHER - FLEMENTARY PE 10-MONTH 1.00 1 00 TEACHER - ELEMENTARY ELECTIVE 10-MONTH 1.00 1.00 TEACHER - MIDDLE BAND DIRECTOR 10-MONTH TEACHER - HIGH/K-12 BAND DIRECTOR 12-MONTH TEACHER - HIGH BAND ASSISTANT 10-MONTH 10-MONTH TEACHER - ROTC **GUIDANCE ALLOCATIONS** 12-MONTH GUIDANCE COUNSELOR GUIDANCE COUNSELOR 10-MONTH 1.00 1.00 MEDIA ALLOCATIONS 10-MONTH LIBRARY ASSISTANT 9-MONTH 1.00 1.00 OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS TSA/DEAN 12-MONTH +1.00 TSA/DEAN FUNDED THROUGH ESSER TSA/DEAN 10-MONTH ATHLETIC DIRECTOR 12-MONTH CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER 12-MONTH 1.00 1.00 SCHOOL SECRETARY 12-MONTH 1.00 1.00 SCHOOL SECRETARY 10-MONTH 1.00 2.00 1.00 SCHOOL LEVEL CLERK 10-MONTH (1.00)1.00 EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS 9-MONTH 3.00 BASIC PARAPROFESSIONAL 3.00 BASIC PARAPRO - INTENSIVE READ/MATH 9-MONTH PE PARAPROFESSIONAL 2.00 9-MONTH 2.00 ISS/STP PARAPROFESSIONAL 9-MONTH VO-TECH PARAPROFESSIONAL 10-MONTH LUNCHROOM MONITOR - 2.50 HOURS 9-MONTH 3.00 3.00 ESOL INTERPRETER 10-MONTH ESE PARAPROFESSIONAL 9-MONTH 7.00 6.00 (1.00 JOB COACH 9-MONTH 1:1 ESE PARAPROFESSIONAL 4.00 4.00 9-MONTH ESE INTERPRETER 9-MONTH **CUSTODIAN & CLEANER ALLOCATIONS** CUSTODIAN - LEAD 12-MONTH 1.00 1.00 CUSTODIAN 12-MONTH 1.00 1.00 CUSTODIAN 10-MONTH CUSTODIAN 9-MONTH CLEANER - 3.50 HOURS 10-MONTH 4.00 4.00 TOTAL SCHOOL POSITIONS 79.00 81.00 2.00 DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER 10-MONTH 1.60 1.80 0.20 STAFFING SPECIALIST 10-MONTH 0.450 0.450 INSTRUCTIONAL COACH - READING/ELA INCLUDES ESSER 10-MONTH 0.63 0.63 INSTRUCTIONAL COACH - READING/ELA 10-MONTH 0.17 (0.17)TITLE LOPPARTMENT WILL PURCHASE AS NEEDED INSTRUCTIONAL COACH - MATH 10-MONTH 0.55 0.55 INCLUDES ESSER INSTRUCTIONAL COACH - MATH (0.25 TITLE I DEPARTMENT WILL PURCHASE AS NEEDED 10-MONTH 0.25 10-MONTH 0.10 MENTAL HEALTH COUNSELOR 0.50 (0.40)SUMMER HOURS SUMMER HOURS - ASST. PRINCIPAL 120.00 120.00

SUMMER HOURS - GUIDANCE COUNSELOR

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON WRIGHT ELEMENTARY SCHOOL - CENTER 0281 FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024 AS OF APRIL 2023

ADJ. PROJ.UFTE = 610.75 ADJ. PROJ.UFTE = 632

		FY 2022-2023	FY 2023-2024		
				INICDEACEC/	
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
		600-749 UFTE	600-749 UFTE		
RINCIPAL ALLOCATIONS					
RINCIPAL	12-MONTH	1.00	1.00	-	
SSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
	42.1401/711	T	T		
SSISTANT PRINCIPAL I	12-MONTH	-	-	-	
SSISTANT PRINCIPAL I	10-MONTH	-	-	-	
SSISTANT PRINCIPAL II	12-MONTH	-	-	-	
SSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
NSTRUCTIONAL ALLOCATIONS					
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	31.00	32.00	1.00	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	2.00	-	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.50	2.00	0.50	
EACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
EACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-		
EACHER - ROTC	10-MONTH	-	-		
Elonen Hore	TO-INICIALIL	· · · · · · · · · · · · · · · · · · ·	-		<u> </u>
NUDANCE ALLOCATIONS					
GUIDANCE ALLOCATIONS		Г	-		
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
IBRARY ASSISTANT	9-MONTH	1.00	1.00		
INNUI AUGISTANT	3-IVIOIVI II	1.00	1.00		<u> </u>
	_				
THER INSTRUCTIONAL SUPPORT ALLOCATIONS					
SA/DEAN	12-MONTH	-	-	-	
SA/DEAN	10-MONTH	-	-	-	+1.00 TSA/DEAN FUNDED THROUGH ESSER
THLETIC DIRECTOR	12-MONTH	-	-	-	
			•		
LERICAL ALLOCATIONS					
	42.1401/711	1.00	1.00		
CHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
CHOOL SECRETARY	12-MONTH	1.00	1.00	-	
CHOOL SECRETARY	10-MONTH	1.00	1.00	-	
CHOOL LEVEL CLERK	10-MONTH	-	-	-	
DUCATIONAL CURRORT CLASSROOM ALLOCATI	IONS				
		3.00	3.00	-	
DUCATIONAL SUPPORT CLASSROOM ALLOCATI			5.00		
ASIC PARAPROFESSIONAL	9-MONTH				
ASIC PARAPROFESSIONAL ASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH 9-MONTH	-	-	-	
ASIC PARAPROFESSIONAL  ASIC PARAPRO - INTENSIVE READ/MATH  E PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH	2.00	2.00	-	
ASIC PARAPROFESSIONAL ASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH 9-MONTH	-			
ASIC PARAPROFESSIONAL  ASIC PARAPRO - INTENSIVE READ/MATH  E PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH	2.00	2.00	-	
ASIC PARAPROFESSIONAL  ASIC PARAPRO - INTENSIVE READ/MATH  E PARAPROFESSIONAL  SS/STP PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH 9-MONTH	2.00	2.00		
IASIC PARAPROFESSIONAL IASIC PARAPRO - INTENSIVE READ/MATH IE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS	9-MONTH 9-MONTH 9-MONTH 10-MONTH 9-MONTH	- 2.00 - - - 2.00	2.00 - - 2.00	- - - -	
IASIC PARAPROFESSIONAL IASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER	9-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH	2.00 - - 2.00 4.00	2.00 - - - 2.00 6.00	- - - 2.00	
ASIC PARAPROFESSIONAL  ASIC PARAPRO - INTENSIVE READ/MATH  E PARAPROFESSIONAL  SS/STP PARAPROFESSIONAL  O'-TECH PARAPROFESSIONAL  UNCHROOM MONITOR - 2.50 HOURS  SOL INTERPRETER  SE PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH	2.00 - - 2.00 4.00 2.00	2.00 - - 2.00 6.00 3.00	- - - - 2.00 1.00	
IASIC PARAPROFESSIONAL IASIC PARAPRO - INTENSIVE READ/MATH IE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH	2.00 - - 2.00 4.00 2.00	2.00 - - 2.00 6.00 3.00	- - - 2.00 1.00	
ASIC PARAPROFESSIONAL  ASIC PARAPRO - INTENSIVE READ/MATH  E PARAPROFESSIONAL  SS/STP PARAPROFESSIONAL  O-TECH PARAPROFESSIONAL  UNCHROOM MONITOR - 2.50 HOURS  SOL INTERPRETER  SE PARAPROFESSIONAL  OB COACH  :1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH	- 2.00 - - 2.00 4.00 2.00 - - 1.00	2.00 - 2.00 6.00 3.00 - 4.00	- - - 2.00 1.00	
IASIC PARAPROFESSIONAL IASIC PARAPRO - INTENSIVE READ/MATH IE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH	2.00 - - 2.00 4.00 2.00	2.00 - - 2.00 6.00 3.00	- - - 2.00 1.00	
ASIC PARAPROFESSIONAL  ASIC PARAPRO - INTENSIVE READ/MATH  E PARAPROFESSIONAL  SS/STP PARAPROFESSIONAL  O-TECH PARAPROFESSIONAL  UNCHROOM MONITOR - 2.50 HOURS  SOL INTERPRETER  SE PARAPROFESSIONAL  OB COACH  :1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH	- 2.00 - - 2.00 4.00 2.00 - - 1.00	2.00 - 2.00 6.00 3.00 - 4.00	- - - 2.00 1.00	
ASIC PARAPROFESSIONAL  ASIC PARAPRO - INTENSIVE READ/MATH  E PARAPROFESSIONAL  SS/STP PARAPROFESSIONAL  O-TECH PARAPROFESSIONAL  UNCHROOM MONITOR - 2.50 HOURS  SOL INTERPRETER  SE PARAPROFESSIONAL  DO COCH  11 ESE PARAPROFESSIONAL  SE INTERPRETER	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH	- 2.00 - - 2.00 4.00 2.00 - - 1.00	2.00 - 2.00 6.00 3.00 - 4.00	- - - 2.00 1.00	
IASIC PARAPROFESSIONAL IASIC PARAPRO - INTENSIVE READ/MATH EP PARAPROFESSIONAL SS/STP PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER ESE PARAPROFESSIONAL SE INTERPRETER :2.52 PARAPROFESSIONAL SE INTERPRETER :2.53 PARAPROFESSIONAL SE INTERPRETER	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH	2.00 - - 2.00 4.00 2.00 - 1.00	2.00 - - 2.00 6.00 3.00 - 4.00	2.00 1.00 - 3.00	
IASIC PARAPROFESSIONAL IASIC PARAPRO - INTENSIVE READ/MATH IE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER ISS PARAPROFESSIONAL IOB COACH IL ESE PARAPROFESSIONAL IS EINTERPRETER IST PARAPROFESSIONAL IS EINTERPRETER INTERPRETER	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH	- 2.00 - - 2.00 4.00 2.00 - 1.00	2.00 - 2.00 6.00 3.00 - 4.00 -	2.00 1.00 - 3.00	
ASIC PARAPROFESSIONAL  ASIC PARAPRO - INTENSIVE READ/MATH  E PARAPROFESSIONAL  SS/STP PARAPROFESSIONAL  O-TECH PARAPROFESSIONAL  UNCHROOM MONITOR - 2.50 HOURS  SOL INTERPRETER  SE PARAPROFESSIONAL  OB COACH  :1 ESE PARAPROFESSIONAL  SE INTERPRETER  USTODIAN & CLEANER ALLOCATIONS  USTODIAN - LEAD	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH	2.00 - - 2.00 4.00 2.00 - 1.00 - 1.00 1.00	2.00 - 2.00 6.00 3.00 - 4.00 - 1.00	- - - 2.00 1.00 - 3.00	
IASIC PARAPROFESSIONAL  IASIC PARAPRO - INTENSIVE READ/MATH  E PARAPROFESSIONAL  ISS/STP PARAPROFESSIONAL  IO-TECH PARAPROFESSIONAL  UNCHROOM MONITOR - 2.50 HOURS  SOL INTERPRETER  SE PARAPROFESSIONAL  OB COACH  IL ESE PARAPROFESSIONAL  SE INTERPRETER  USTODIAN & CLEANER ALLOCATIONS  USTODIAN - LEAD	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 1-MONTH 9-MONTH 1-MONTH 1-MONTH 1-MONTH 1-MONTH	2.00 - - 2.00 4.00 2.00 - 1.00 - - 1.00 1.00	2.00 - 2.00 6.00 3.00 - 4.00 - 1.00 1.00	- - 2.00 1.00 - 3.00	
ASIC PARAPROFESSIONAL  ASIC PARAPRO - INTENSIVE READ/MATH  E PARAPROFESSIONAL  SS/STP PARAPROFESSIONAL  O-TECH PARAPROFESSIONAL  UNCHROOM MONITOR - 2.50 HOURS  SOL INTERPRETER  SE PARAPROFESSIONAL  OB COACH  :1 ESE PARAPROFESSIONAL  SE INTERPRETER  USTODIAN & CLEANER ALLOCATIONS  USTODIAN - LEAD	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH	2.00 - 2.00 4.00 2.00 - 1.00 - 1.00 1.00	2.00 2.00 6.00 3.00 - 4.00 - 1.00 1.00	- - - 2.00 1.00 - 3.00	
IASIC PARAPROFESSIONAL  IASIC PARAPRO - INTENSIVE READ/MATH  E PARAPROFESSIONAL  ISS/STP PARAPROFESSIONAL  IO-TECH PARAPROFESSIONAL  UNCHROOM MONITOR - 2.50 HOURS  SOL INTERPRETER  SE PARAPROFESSIONAL  OB COACH  IL ESE PARAPROFESSIONAL  SE INTERPRETER  USTODIAN & CLEANER ALLOCATIONS  USTODIAN - LEAD  USTODIAN INTERPRETER	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 1-MONTH 9-MONTH 1-MONTH 1-MONTH 1-MONTH 1-MONTH	2.00 - - 2.00 4.00 2.00 - 1.00 - - 1.00 1.00	2.00 - 2.00 6.00 3.00 - 4.00 - 1.00 1.00	- - 2.00 1.00 - 3.00	
IASIC PARAPROFESSIONAL  IASIC PARAPRO - INTENSIVE READ/MATH  IE PARAPROFESSIONAL  ISS/STP PARAPROFESSIONAL  IO-TECH PARAPROFESSIONAL  UNCHROOM MONITOR - 2.50 HOURS  SOL INTERPRETER  SE PARAPROFESSIONAL  OB COACH  IL ESE PARAPROFESSIONAL  SE INTERPRETER  IUSTODIAN & CLEANER ALLOCATIONS  IUSTODIAN	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 10-MONTH	2.00 - 2.00 4.00 2.00 - 1.00 - 1.00 1.00	2.00 2.00 6.00 3.00 - 4.00 - 1.00 1.00	- - 2.00 1.00 - 3.00	
IASIC PARAPROFESSIONAL  IASIC PARAPRO - INTENSIVE READ/MATH  IE PARAPROFESSIONAL  ISS/STP PARAPROFESSIONAL  IO-TECH PARAPROFESSIONAL  UNCHROOM MONITOR - 2.50 HOURS  SOL INTERPRETER  SE PARAPROFESSIONAL  OB COACH  IL ESE PARAPROFESSIONAL  SE INTERPRETER  IUSTODIAN & CLEANER ALLOCATIONS  IUSTODIAN	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 10-MONTH	1.00 1.00 1.00	2.00 2.00 6.00 3.00 - 4.00 - 1.00 1.00 - 1.00	- - 2.00 1.00 - 3.00	
ASIC PARAPROFESSIONAL  ASIC PARAPRO - INTENSIVE READ/MATH  E PARAPROFESSIONAL  SS/STP PARAPROFESSIONAL  O-TECH PARAPROFESSIONAL  UNCHROOM MONITOR - 2.50 HOURS  SOL INTERPRETER  SE PARAPROFESSIONAL  OB COACH  :1 ESE PARAPROFESSIONAL  SE INTERPRETER  USTODIAN & CLEANER ALLOCATIONS  USTODIAN - LEAD  :USTODIAN	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 10-MONTH	2.00 - 2.00 4.00 2.00 - 1.00 - 1.00 1.00	2.00 2.00 6.00 3.00 - 4.00 - 1.00 1.00	- - 2.00 1.00 - 3.00	
ASIC PARAPROFESSIONAL  ASIC PARAPRO - INTENSIVE READ/MATH  E PARAPROFESSIONAL  SS/STP PARAPROFESSIONAL  O-TECH PARAPROFESSIONAL  UNCHROOM MONITOR - 2.50 HOURS  SOL INTERPRETER  SE PARAPROFESSIONAL  OB COACH  11 ESE PARAPROFESSIONAL  SE INTERPRETER  USTODIAN & CLEANER ALLOCATIONS  USTODIAN - LEAD  USTODIAN  USTODIAN  USTODIAN  LEAD  USTODIAN  LEANER - 3.50 HOURS	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 10-MONTH	1.00 1.00 1.00	2.00 2.00 6.00 3.00 - 4.00 - 1.00 1.00 - 1.00	- - 2.00 1.00 - 3.00	
IASIC PARAPROFESSIONAL IASIC PARAPRO - INTENSIVE READ/MATH IE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER ISE PARAPROFESSIONAL IOB COACH IL ESE PARAPROFESSIONAL ISE INTERPRETER INSTODIAN & CLEANER ALLOCATIONS IUSTODIAN - LEAD IUSTODIAN	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH	1.00 1.00 1.00 1.00 1.00 1.00 1.00	2.00 2.00 6.00 3.00 - 4.00 - 1.00 1.00 1.00 - 1.00 69.00	- - 2.00 1.00 - 3.00 - - - - - - -	
IASIC PARAPROFESSIONAL IASIC PARAPRO - INTENSIVE READ/MATH IE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER ISS PARAPROFESSIONAL IOB COACH IL ESE PARAPROFESSIONAL ISS ENTERPRETER INSTODIAN & CLEANER ALLOCATIONS IUSTODIAN BUSTODIAN IUSTODIAN	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00 1.00 1.00	2.00 2.00 6.00 3.00 - 4.00 - 1.00 1.00 - 1.00 - 1.00 - 1.00	- - 2.00 1.00 - 3.00	
IASIC PARAPROFESSIONAL IASIC PARAPRO - INTENSIVE READ/MATH IE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER ISE PARAPROFESSIONAL IOB COACH IL ESE PARAPROFESSIONAL ISE INTERPRETER INSTODIAN & CLEANER ALLOCATIONS IUSTODIAN - LEAD IUSTODIAN	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH	1.00 1.00 1.00 1.00 1.00 1.00 1.00	2.00 2.00 6.00 3.00 - 4.00 - 1.00 1.00 1.00 - 1.00 69.00	- - 2.00 1.00 - 3.00 - - - - - - -	
IASIC PARAPROFESSIONAL IASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00 1.00 1.00	2.00 2.00 6.00 3.00 - 4.00 - 1.00 1.00 - 1.00 - 1.00 - 1.00	- 2.00 1.00 - 3.00	INCLUDES ESSER
IASIC PARAPROFESSIONAL IASIC PARAPRO - INTENSIVE READ/MATH IE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER ISE PARAPROFESSIONAL OB COACH IL ESE PARAPROFESSIONAL SE INTERPRETER IUSTODIAN & CLEANER ALLOCATIONS IUSTODIAN - LEAD IUSTODIAN IUSTODIAN IUSTODIAN IUSTODIAN ILEANER - 3.50 HOURS IUSTODIAN ILEANER - 3.50 HOURS IOSTRICT-HIRED SCHOOL POSITIONS INSTRICT-HIRED SCHOOL POSITIONS INSTRICT-HIRED SCHOOL POSITIONS INSTRICT-HIRED SPECIALIST INSTRICTIONAL COACH - READING/ELA	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	2.00 2.00 6.00 3.00 4.00 1.00 1.00 1.00 1.00 69.00	- 2.00 1.00 - 3.00	
IASIC PARAPROFESSIONAL IASIC PARAPRO - INTENSIVE READ/MATH IE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL INCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER ISE PARAPROFESSIONAL IOB COACH IL ESE PARAPROFESSIONAL ISE INTERPRETER INSTODIAN & CLEANER ALLOCATIONS IUSTODIAN LEAD IUSTODIAN IUSTODIA	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 110-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 2.00 - 4.00 - 2.00 - 1.00	2.00 2.00 6.00 3.00 4.00 1.00 1.00 1.00 1.00 1.00 0.450 0.33	- 2.00 1.00 - 3.00	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
IASIC PARAPROFESSIONAL IASIC PARAPRO - INTENSIVE READ/MATH IE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER IUSTODIAN & CLEANER ALLOCATIONS IUSTODIAN IUSTODI	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 2.00 - 4.00 - 2.00 - 1.00 1.00 - 1.0	2.00 2.00 6.00 3.00 - 4.00 - 1.00 1.00 1.00 - 1.00 - 1.00 0.450 0.33 - 0.25	- 2.00 1.00 - 3.00	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
IASIC PARAPROFESSIONAL  IASIC PARAPRO - INTENSIVE READ/MATH  E PARAPROFESSIONAL  SS/STP PARAPROFESSIONAL  IO-TECH PARAPROFESSIONAL  IO-TECH PARAPROFESSIONAL  UNCHROOM MONITOR - 2.50 HOURS  SOL INTERPRETER  SE PARAPROFESSIONAL  OB COACH  IL ESE PARAPROFESSIONAL  SE INTERPRETER  IUSTODIAN & CLEANER ALLOCATIONS  IUSTODIAN - LEAD  IUSTODIAN  IUS	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 10-MONTH	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	2.00 2.00 6.00 3.00 4.00 1.00 1.00 1.00 1.00 1.00 0.450 0.33 0.25	- 2.00 1.00 - 3.00	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
IASIC PARAPROFESSIONAL IASIC PARAPRO - INTENSIVE READ/MATH IE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER IUSTODIAN & CLEANER ALLOCATIONS IUSTODIAN IUSTODI	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 2.00 - 4.00 - 2.00 - 1.00 1.00 - 1.0	2.00 2.00 6.00 3.00 - 4.00 - 1.00 1.00 1.00 - 1.00 - 1.00 0.450 0.33 - 0.25	- 2.00 1.00 - 3.00	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
IASIC PARAPROFESSIONAL  IASIC PARAPRO - INTENSIVE READ/MATH  E PARAPROFESSIONAL  SS/STP PARAPROFESSIONAL  IO-TECH PARAPROFESSIONAL  IO-TECH PARAPROFESSIONAL  UNCHROOM MONITOR - 2.50 HOURS  SOL INTERPRETER  SE PARAPROFESSIONAL  OB COACH  IL ESE PARAPROFESSIONAL  SE INTERPRETER  IUSTODIAN & CLEANER ALLOCATIONS  IUSTODIAN - LEAD  IUSTODIAN  IUS	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 10-MONTH	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	2.00 2.00 6.00 3.00 4.00 1.00 1.00 1.00 1.00 1.00 0.450 0.33 0.25	- 2.00 1.00 - 3.00	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
IASIC PARAPROFESSIONAL IASIC PARAPRO - INTENSIVE READ/MATH IE PARAPROF - INTENSIVE READ/MATH IE PARAPROFESSIONAL SS/STP PARAPROFESSIONAL IO-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH IL ESE PARAPROFESSIONAL SE INTERPRETER INSTODIAN & CLEANER ALLOCATIONS IUSTODIAN - LEAD IUSTODIAN ILEANER - 3.50 HOURS IUSTODIAN ILEANER - 3.50 HOURS INSTOLIAN ILEANER - 3.50 HOURS INSTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH NSTRUCTIONAL COACH - MATH NSTRUCTIONAL COACH - MATH NSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 10-MONTH	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	2.00 2.00 6.00 3.00 4.00 1.00 1.00 1.00 1.00 1.00 0.450 0.33 0.25	- 2.00 1.00 - 3.00	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER
IASIC PARAPROFESSIONAL  IASIC PARAPRO - INTENSIVE READ/MATH  E PARAPROFESSIONAL  SS/STP PARAPROFESSIONAL  IO-TECH PARAPROFESSIONAL  IO-TECH PARAPROFESSIONAL  UNCHROOM MONITOR - 2.50 HOURS  SOL INTERPRETER  SE PARAPROFESSIONAL  OB COACH  IL ESE PARAPROFESSIONAL  SE INTERPRETER  IUSTODIAN & CLEANER ALLOCATIONS  IUSTODIAN - LEAD  IUSTODIAN  IUS	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 10-MONTH	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	2.00 2.00 6.00 3.00 4.00 1.00 1.00 1.00 1.00 1.00 0.450 0.33 0.25	- 2.00 1.00 - 3.00	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INCLUDES ESSER