

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION COMPARISON  
WALKER ELEMENTARY SCHOOL - CENTER 0731  
FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024  
AS OF APRIL 2023**

ADJ. PROJ.UFTE = 863.03      ADJ. PROJ.UFTE = 858

DESCRIPTION	MONTHS	FY 2022-2023	FY 2023-2024	INCREASES/ (DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
		POSITIONS ALLOCATED	POSITIONS ALLOCATED		
		750-899 UFTE	750-899 UFTE		
<b>PRINCIPAL ALLOCATIONS</b>					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
<b>ASSISTANT PRINCIPAL ALLOCATIONS</b>					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
<b>INSTRUCTIONAL ALLOCATIONS</b>					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	40.00	40.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	6.00	5.00	(1.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
<b>GUIDANCE ALLOCATIONS</b>					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
<b>MEDIA ALLOCATIONS</b>					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
<b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	+1.00 TSA/DEAN FUNDED THROUGH ESSER
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
<b>CLERICAL ALLOCATIONS</b>					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	2.00	1.00	
SCHOOL LEVEL CLERK	10-MONTH	1.00	-	(1.00)	
<b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b>					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	7.00	6.00	(1.00)	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	4.00	4.00	
ESE INTERPRETER	9-MONTH	-	-	-	
<b>CUSTODIAN &amp; CLEANER ALLOCATIONS</b>					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
<b>TOTAL SCHOOL POSITIONS</b>		<b>79.00</b>	<b>81.00</b>	<b>2.00</b>	
<b>DISTRICT-HIRED SCHOOL POSITIONS</b>					
SPEECH TEACHER	10-MONTH	1.60	1.80	0.20	
STAFFING SPECIALIST	10-MONTH	0.450	0.450	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.63	0.63	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.17	-	(0.17)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.55	0.55	-	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	-	(0.25)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.50	0.10	(0.40)	
<b>SUMMER HOURS</b>					
SUMMER HOURS - ASST. PRINCIPAL		120.00	120.00	-	
SUMMER HOURS - GUIDANCE COUNSELOR		-	-	-	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.