

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**POSITION ALLOCATION COMPARISON**  
**OKALOOSA TECHNICAL COLLEGE & CHOICE HIGH SCHOOL - CENTER 0701**  
**FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024**  
**AS OF APRIL 2023**

ADJ. PROJ.UFTE = 26.2      ADJ. PROJ.UFTE = 37

DESCRIPTION	MONTHS	FY 2022-2023 POSITIONS ALLOCATED	FY 2023-2024 POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
<b>PRINCIPAL ALLOCATIONS</b>					
PRINCIPAL	12-MONTH	0.10	0.10	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
<b>ASSISTANT PRINCIPAL ALLOCATIONS</b>					
ASSISTANT PRINCIPAL I	12-MONTH	0.20	0.20	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
<b>INSTRUCTIONAL ALLOCATIONS</b>					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	3.00	2.67	(0.33)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	-	-	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
<b>GUIDANCE ALLOCATIONS</b>					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	-	-	-	
<b>MEDIA ALLOCATIONS</b>					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	-	-	-	
<b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>					
TSA/DEAN	12-MONTH	-	0.10	0.10	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
<b>CLERICAL ALLOCATIONS</b>					
SCHOOL BOOKKEEPER	12-MONTH	0.10	0.10	-	
SCHOOL SECRETARY	12-MONTH	0.60	0.60	-	
SCHOOL SECRETARY	10-MONTH	-	-	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
<b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b>					
BASIC PARAPROFESSIONAL	9-MONTH	-	-	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	0.10	0.10	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	-	-	-	
ESOL INTERPRETER	10-MONTH	1.00	-	(1.00)	
ESE PARAPROFESSIONAL	9-MONTH	1.00	-	(1.00)	
JOB COACH	9-MONTH	-	1.00	1.00	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
ESE INTERPRETER	9-MONTH	-	-	-	
<b>CUSTODIAN &amp; CLEANER ALLOCATIONS</b>					
CUSTODIAN - LEAD	12-MONTH	0.10	0.10	-	
CUSTODIAN	12-MONTH	0.10	0.10	-	
CUSTODIAN	10-MONTH	0.10	0.10	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	0.20	0.20	-	
<b>TOTAL SCHOOL POSITIONS</b>		<b>7.50</b>	<b>6.37</b>	<b>(1.13)</b>	
<b>DISTRICT-HIRED SCHOOL POSITIONS</b>					
SPEECH TEACHER	10-MONTH	0.10	0.10	-	
STAFFING SPECIALIST	10-MONTH	0.090	-	(0.09)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.10	0.20	0.10	
<b>SUMMER HOURS</b>					
SUMMER HOURS - ASST. PRINCIPAL		-	-	-	
SUMMER HOURS - GUIDANCE COUNSELOR		-	-	-	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.