

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
NORTHWOOD ELEMENTARY SCHOOL - CENTER 0222
FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024
AS OF APRIL 2023**

ADJ. PROJ.UFTE = 824.92 ADJ. PROJ.UFTE = 775

DESCRIPTION	MONTHS	FY 2022-2023 POSITIONS ALLOCATED 750-899 UFTE	FY 2023-2024 POSITIONS ALLOCATED 750-899 UFTE	INCREASES/ (DECREASES)	NOTES FOR FY 2023-2024 POSITIONS
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	36.00	36.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	7.00	7.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	+ 1.00 GRANDFATHERED ELECTIVE SUBJECT TO DISCONTINUATION ONCE THE INCUMBENT LEAVES THE POSITION.
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	+1.00 TSA/DEAN FUNDED THROUGH ESSER
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	2.00	1.00	
SCHOOL LEVEL CLERK	10-MONTH	1.00	-	(1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
ESE PARAPROFESSIONAL	9-MONTH	8.00	9.00	1.00	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	3.00	3.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	-	
TOTAL SCHOOL POSITIONS		79.00	80.00	1.00	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	2.40	2.40	-	
STAFFING SPECIALIST	10-MONTH	0.900	0.900	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.33	0.33	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.17	-	(0.17)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	0.25	-	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	-	(0.25)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.40	0.80	0.40	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		120.00	120.00	-	
SUMMER HOURS - GUIDANCE COUNSELOR		-	-	-	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.