

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
BOB SIKES ELEMENTARY - CENTER 0051
FISCAL YEAR 2022-2023 VS. FISCAL YEAR 2023-2024
AS OF APRIL 2023**

ADJ. PROJ.UFTE = 811.43 ADJ. PROJ.UFTE = 820

| DESCRIPTION | MONTHS | FY 2022-2023 POSITIONS ALLOCATED | FY 2023-2024 POSITIONS ALLOCATED | INCREASES/ (DECREASES) | NOTES FOR FY 2023-2024 POSITIONS |
|--|----------|--|--|---------------------------|--|
| | | 750-899 UFTE | 750-899 UFTE | | |
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 40.00 | 42.00 | 2.00 | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | - | - | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 2.00 | 1.00 | |
| SCHOOL LEVEL CLERK | 10-MONTH | 1.00 | - | (1.00) | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 3.00 | 3.00 | - | |
| BASIC PARAPRO - INTENSIVE READ/MATH | 9-MONTH | - | - | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| ISS/STP PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 3.00 | 3.00 | - | |
| ESOL INTERPRETER | 10-MONTH | - | - | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 1.00 | 4.00 | 3.00 | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | - | 1.00 | 1.00 | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 3.00 | 3.00 | - | |
| TOTAL SCHOOL POSITIONS | | 67.00 | 73.00 | 6.00 | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | 1.40 | 1.40 | - | |
| STAFFING SPECIALIST | 10-MONTH | 0.450 | 0.450 | - | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.33 | 0.63 | 0.30 | INCLUDES ESSER |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.17 | - | (0.17) | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.25 | 0.25 | - | INCLUDES ESSER |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.25 | - | (0.25) | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 0.50 | 0.10 | (0.40) | |
| SUMMER HOURS | | | | | |
| SUMMER HOURS - ASST. PRINCIPAL | | 120.00 | 120.00 | - | |
| SUMMER HOURS - GUIDANCE COUNSELOR | | - | - | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.