

**ANTIOCH ELEMENTARY SCHOOL**  
**COST CENTER - 0751**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023</u> <u>Adj. Proj.</u> <u>Final Conference</u>	<u>2023-2024</u> <u>Adj. Proj.</u> <u>Final Conference</u>	
101	Basic Education - Grades K-3	533.00	535.66	2.66
102	Basic Education - Grades 4-8	217.00	235.00	18.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	107.00	134.61	27.61
112	ESE Support Level I, II & III in Grades 4-8	77.00	87.83	10.83
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.48	9.58	(0.90)
254	ESE Support Level IV	6.00	6.00	-
255	ESE Support Level V	0.16	0.32	0.16
300	Vocational Education Grades 7-12	-	-	-
		950.64	1,009.00	58.36

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023</u> <u>Adj. Proj.</u> <u>Final Conference</u>	<u>2023-2024</u> <u>Adj. Proj.</u> <u>Final Conference</u>	
101	Basic Education - Grades K-3	600.16	601.01	0.85
102	Basic Education - Grades 4-8	217.00	235.00	18.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	120.48	151.03	30.55
112	ESE Support Level I, II & III in Grades 4-8	77.00	87.83	10.83
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.64	11.57	(1.07)
254	ESE Support Level IV	22.04	22.24	0.20
255	ESE Support Level V	0.86	1.83	0.97
300	Vocational Education Grades 7-12	-	-	-
		1,050.18	1,110.51	60.33

**BAKER SCHOOL  
COST CENTER - 0041  
ADJUSTED PROJECTED FTE - INITIAL  
FISCAL YEAR 2023-2024**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	390.00	373.74	(16.26)
102	Basic Education - Grades 4-8	445.00	420.00	(25.00)
103	Basic Education - Grades 9-12	287.00	304.02	17.02
111	ESE Support Level I, II & III in Grades K-3	52.00	63.32	11.32
112	ESE Support Level I, II & III in Grades 4-8	119.00	105.00	(14.00)
113	ESE Support Level I, II & III in Grades 9-12	78.00	95.00	17.00
130	ESOL/Intensive English	2.34	1.44	(0.90)
254	ESE Support Level IV	4.00	4.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	46.00	51.48	5.48
		<u>1,423.34</u>	<u>1,418.00</u>	<u>(5.34)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	439.14	419.34	(19.80)
102	Basic Education - Grades 4-8	445.00	420.00	(25.00)
103	Basic Education - Grades 9-12	286.71	300.37	13.66
111	ESE Support Level I, II & III in Grades K-3	58.55	71.05	12.50
112	ESE Support Level I, II & III in Grades 4-8	119.00	105.00	(14.00)
113	ESE Support Level I, II & III in Grades 9-12	77.92	93.86	15.94
130	ESOL/Intensive English	2.82	1.74	(1.08)
254	ESE Support Level IV	14.70	14.82	0.12
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	45.95	50.86	4.91
		<u>1,489.79</u>	<u>1,477.04</u>	<u>(12.75)</u>

**BLUEWATER ELEMENTARY SCHOOL**  
**COST CENTER - 0741**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	572.00	576.72	4.72
102	Basic Education - Grades 4-8	251.00	193.83	(57.17)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.00	69.66	(15.34)
112	ESE Support Level I, II & III in Grades 4-8	69.00	64.89	(4.11)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.12	5.90	(1.22)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		985.12	912.00	(73.12)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	644.07	647.08	3.01
102	Basic Education - Grades 4-8	251.00	193.83	(57.17)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	95.71	78.16	(17.55)
112	ESE Support Level I, II & III in Grades 4-8	69.00	64.89	(4.11)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.59	7.13	(1.46)
254	ESE Support Level IV	3.67	3.71	0.04
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		1,072.04	994.80	(77.24)

**BOB SIKES ELEMENTARY SCHOOL**  
**COST CENTER - 0051**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023</u> Adj. Proj. <u>Final Conference</u>	<u>2023-2024</u> Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	445.00	494.69	49.69
102	Basic Education - Grades 4-8	232.00	192.46	(39.54)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.00	78.00	(1.00)
112	ESE Support Level I, II & III in Grades 4-8	52.00	49.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.19	2.85	0.66
254	ESE Support Level IV	1.00	3.00	2.00
255	ESE Support Level V	0.24	-	(0.24)
300	Vocational Education Grades 7-12	-	-	-
		811.43	820.00	8.57

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023</u> Adj. Proj. <u>Final Conference</u>	<u>2023-2024</u> Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	501.07	555.04	53.97
102	Basic Education - Grades 4-8	232.00	192.46	(39.54)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	88.95	87.52	(1.43)
112	ESE Support Level I, II & III in Grades 4-8	52.00	49.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.64	3.44	0.80
254	ESE Support Level IV	3.67	11.12	7.45
255	ESE Support Level V	1.30	-	(1.30)
300	Vocational Education Grades 7-12	-	-	-
		881.63	898.58	16.95

**BRUNER MIDDLE SCHOOL**  
**COST CENTER - 0651**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	553.00	522.70	(30.30)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	180.00	174.94	(5.06)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	35.47	45.36	9.89
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>769.47</u>	<u>743.00</u>	<u>(26.47)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	553.00	522.70	(30.30)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	180.00	174.94	(5.06)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	42.78	54.79	12.01
254	ESE Support Level IV	3.67	-	(3.67)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>779.45</u>	<u>752.43</u>	<u>(27.02)</u>

**CHOCTAWHATCHEE HIGH SCHOOL**  
**COST CENTER - 0581**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,137.42	1,201.60	64.18
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	237.00	219.50	(17.50)
130	ESOL/Intensive English	73.00	74.96	1.96
254	ESE Support Level IV	2.00	1.00	(1.00)
255	ESE Support Level V	1.00	0.16	(0.84)
300	Vocational Education Grades 7-12	59.00	62.78	3.78
		<u>1,509.42</u>	<u>1,560.00</u>	<u>50.58</u>

Program Number	Program Name	<u>Weighted FTE</u>		
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,136.28	1,187.18	50.90
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	236.76	216.87	(19.89)
130	ESOL/Intensive English	88.04	90.55	2.51
254	ESE Support Level IV	7.35	3.71	(3.64)
255	ESE Support Level V	5.40	0.91	(4.49)
300	Vocational Education Grades 7-12	58.94	62.03	3.09
		<u>1,532.77</u>	<u>1,561.25</u>	<u>28.48</u>

**CRESTVIEW HIGH SCHOOL**  
**COST CENTER - 0601**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2022-2023</u> Adj. Proj. <u>Final Conference</u>	<u>2023-2024</u> Adj. Proj. <u>Final Conference</u>	<u>Increase</u> <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,552.00	1,536.63	(15.37)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	370.00	372.16	2.16
130	ESOL/Intensive English	15.00	11.00	(4.00)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	1.50	0.80	(0.70)
300	Vocational Education Grades 7-12	287.08	279.41	(7.67)
		<u>2,226.58</u>	<u>2,201.00</u>	<u>(25.58)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2022-2023</u> Adj. Proj. <u>Final Conference</u>	<u>2023-2024</u> Adj. Proj. <u>Final Conference</u>	<u>Increase</u> <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,550.45	1,518.19	(32.26)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	369.63	367.69	(1.94)
130	ESOL/Intensive English	18.09	13.29	(4.80)
254	ESE Support Level IV	3.67	3.71	0.04
255	ESE Support Level V	8.10	4.57	(3.53)
300	Vocational Education Grades 7-12	286.79	276.06	(10.73)
		<u>2,236.73</u>	<u>2,183.51</u>	<u>(53.22)</u>

**DAVIDSON MIDDLE SCHOOL  
COST CENTER - 0761  
ADJUSTED PROJECTED FTE - INITIAL  
FISCAL YEAR 2023-2024**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	876.00	944.80	68.80
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	215.00	266.26	51.26
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.70	6.62	(3.08)
254	ESE Support Level IV	5.00	3.00	(2.00)
255	ESE Support Level V	0.24	0.32	0.08
300	Vocational Education Grades 7-12	-	-	-
		1,105.94	1,221.00	115.06

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	876.00	944.80	68.80
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	215.00	266.26	51.26
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.70	8.00	(3.70)
254	ESE Support Level IV	18.37	11.12	(7.25)
255	ESE Support Level V	1.30	1.83	0.53
300	Vocational Education Grades 7-12	-	-	-
		1,122.37	1,232.01	109.64



**DESTIN ELEMENTARY SCHOOL**  
**COST CENTER - 0131**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	598.00	658.00	60.00
102	Basic Education - Grades 4-8	127.00	135.00	8.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	93.00	90.00	(3.00)
112	ESE Support Level I, II & III in Grades 4-8	25.00	28.84	3.84
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	115.49	95.00	(20.49)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		<u>959.49</u>	<u>1,007.00</u>	<u>47.51</u>

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	673.35	738.28	64.93
102	Basic Education - Grades 4-8	127.00	135.00	8.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	104.72	100.98	(3.74)
112	ESE Support Level I, II & III in Grades 4-8	25.00	28.84	3.84
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	139.28	114.76	(24.52)
254	ESE Support Level IV	3.67	-	(3.67)
255	ESE Support Level V	-	0.91	0.91
300	Vocational Education Grades 7-12	-	-	-
		<u>1,073.02</u>	<u>1,118.77</u>	<u>45.75</u>

**DESTIN MIDDLE SCHOOL**  
**COST CENTER - 0771**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	669.00	730.15	61.15
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	119.00	98.55	(20.45)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	37.80	30.98	(6.82)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	0.32	0.32
300	Vocational Education Grades 7-12	-	-	-
		<u>826.80</u>	<u>860.00</u>	<u>33.20</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	669.00	730.15	61.15
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	119.00	98.55	(20.45)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	45.59	37.42	(8.17)
254	ESE Support Level IV	3.67	-	(3.67)
255	ESE Support Level V	-	1.83	1.83
300	Vocational Education Grades 7-12	-	-	-
		<u>837.26</u>	<u>867.95</u>	<u>30.69</u>

**EDGE ELEMENTARY SCHOOL  
 COST CENTER - 0151  
 ADJUSTED PROJECTED FTE - INITIAL  
 FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	316.00	319.71	3.71
102	Basic Education - Grades 4-8	121.00	110.30	(10.70)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.00	73.08	3.08
112	ESE Support Level I, II & III in Grades 4-8	27.00	23.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.27	6.91	0.64
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		541.27	534.00	(7.27)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	355.82	358.71	2.89
102	Basic Education - Grades 4-8	121.00	110.30	(10.70)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.82	82.00	3.18
112	ESE Support Level I, II & III in Grades 4-8	27.00	23.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.56	8.35	0.79
254	ESE Support Level IV	3.67	3.71	0.04
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		593.87	586.07	(7.80)

**EDWINS ELEMENTARY SCHOOL  
 COST CENTER - 0031  
 ADJUSTED PROJECTED FTE - INITIAL  
 FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. Final Conference	2023-2024 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	198.00	201.47	3.47
102	Basic Education - Grades 4-8	73.00	76.45	3.45
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.36	88.47	9.11
112	ESE Support Level I, II & III in Grades 4-8	35.30	24.00	(11.30)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	36.00	40.61	4.61
254	ESE Support Level IV	-	3.00	3.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>421.66</u>	<u>434.00</u>	<u>12.34</u>

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. Final Conference	2023-2024 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	222.95	226.05	3.10
102	Basic Education - Grades 4-8	73.00	76.45	3.45
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.36	99.26	9.90
112	ESE Support Level I, II & III in Grades 4-8	35.30	24.00	(11.30)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	43.42	49.06	5.64
254	ESE Support Level IV	-	11.12	11.12
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>464.03</u>	<u>485.94</u>	<u>21.91</u>

**EGLIN ELEMENTARY SCHOOL**  
**COST CENTER - 0161**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	339.00	340.00	1.00
102	Basic Education - Grades 4-8	49.37	50.07	0.70
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	45.00	56.27	11.27
112	ESE Support Level I, II & III in Grades 4-8	14.00	9.90	(4.10)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.50	2.76	1.26
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>448.87</b>	<b>459.00</b>	<b>10.13</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	381.71	381.48	(0.23)
102	Basic Education - Grades 4-8	49.37	50.07	0.70
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.67	63.13	12.46
112	ESE Support Level I, II & III in Grades 4-8	14.00	9.90	(4.10)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.81	3.33	1.52
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>497.56</b>	<b>507.91</b>	<b>10.35</b>

**ELLIOTT POINT ELEMENTARY SCHOOL**  
**COST CENTER - 0541**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	302.00	328.00	26.00
102	Basic Education - Grades 4-8	109.00	110.00	1.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.00	76.00	12.00
112	ESE Support Level I, II & III in Grades 4-8	42.00	36.00	(6.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	39.50	42.00	2.50
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		556.50	593.00	36.50

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	340.05	368.02	27.97
102	Basic Education - Grades 4-8	109.00	110.00	1.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	72.06	85.27	13.21
112	ESE Support Level I, II & III in Grades 4-8	42.00	36.00	(6.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	47.64	50.74	3.10
254	ESE Support Level IV	-	3.71	3.71
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		610.75	653.74	42.99

**FLOROSA ELEMENTARY SCHOOL  
 COST CENTER - 0631  
 ADJUSTED PROJECTED FTE - INITIAL  
 FISCAL YEAR 2023-2024**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	334.00	307.00	(27.00)
102	Basic Education - Grades 4-8	110.00	99.02	(10.98)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.00	59.15	3.15
112	ESE Support Level I, II & III in Grades 4-8	35.00	20.48	(14.52)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.14	25.35	10.21
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		551.14	512.00	(39.14)

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	376.08	344.45	(31.63)
102	Basic Education - Grades 4-8	110.00	99.02	(10.98)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.06	66.37	3.31
112	ESE Support Level I, II & III in Grades 4-8	35.00	20.48	(14.52)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	18.26	30.62	12.36
254	ESE Support Level IV	3.67	3.71	0.04
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		606.07	564.65	(41.42)

**FORT WALTON BEACH HIGH SCHOOL**  
**COST CENTER - 0641**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,158.01	1,025.00	(133.01)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	205.00	195.00	(10.00)
130	ESOL/Intensive English	30.00	40.00	10.00
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	83.57	78.94	(4.63)
		<u>1,476.58</u>	<u>1,339.10</u>	<u>(137.48)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,156.85	1,012.70	(144.15)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	204.80	192.66	(12.14)
130	ESOL/Intensive English	36.18	48.32	12.14
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.91	0.91
300	Vocational Education Grades 7-12	83.49	77.99	(5.50)
		<u>1,481.32</u>	<u>1,332.58</u>	<u>(148.74)</u>



**KENWOOD ELEMENTARY SCHOOL**  
**COST CENTER - 0621**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	271.00	256.58	(14.42)
102	Basic Education - Grades 4-8	117.00	112.69	(4.31)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.00	105.00	32.00
112	ESE Support Level I, II & III in Grades 4-8	53.00	35.10	(17.90)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	27.22	8.63	(18.59)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	0.10	-	(0.10)
300	Vocational Education Grades 7-12	-	-	-
		542.32	519.00	(23.32)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	305.15	287.88	(17.27)
102	Basic Education - Grades 4-8	117.00	112.69	(4.31)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	82.20	117.81	35.61
112	ESE Support Level I, II & III in Grades 4-8	53.00	35.10	(17.90)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	32.83	10.43	(22.40)
254	ESE Support Level IV	3.67	3.71	0.04
255	ESE Support Level V	0.54	-	(0.54)
300	Vocational Education Grades 7-12	-	-	-
		594.39	567.62	(26.77)

**LAUREL HILL SCHOOL**  
**COST CENTER - 0201**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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Program Number	Program Name	<u>Unweighted FTE</u>		
		2022-2023	2023-2024	Increase (Decrease)
		Adj. Proj. Final Conference	Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	119.00	104.01	(14.99)
102	Basic Education - Grades 4-8	140.52	142.91	2.39
103	Basic Education - Grades 9-12	79.00	76.71	(2.29)
111	ESE Support Level I, II & III in Grades K-3	18.00	31.30	13.30
112	ESE Support Level I, II & III in Grades 4-8	37.00	40.36	3.36
113	ESE Support Level I, II & III in Grades 9-12	25.00	23.11	(1.89)
130	ESOL/Intensive English	-	0.82	0.82
254	ESE Support Level IV	-	2.00	2.00
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	16.00	15.62	(0.38)
		434.52	437.00	2.48

Program Number	Program Name	<u>Weighted FTE</u>		
		2022-2023	2023-2024	Increase (Decrease)
		Adj. Proj. Final Conference	Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	133.99	116.70	(17.29)
102	Basic Education - Grades 4-8	140.52	142.91	2.39
103	Basic Education - Grades 9-12	78.92	75.79	(3.13)
111	ESE Support Level I, II & III in Grades K-3	20.27	35.12	14.85
112	ESE Support Level I, II & III in Grades 4-8	37.00	40.36	3.36
113	ESE Support Level I, II & III in Grades 9-12	24.98	22.83	(2.15)
130	ESOL/Intensive English	-	0.99	0.99
254	ESE Support Level IV	-	7.41	7.41
255	ESE Support Level V	-	0.91	0.91
300	Vocational Education Grades 7-12	15.98	15.43	(0.55)
		451.66	458.45	6.79

**LEWIS SCHOOL  
COST CENTER - 0671  
ADJUSTED PROJECTED FTE - INITIAL  
FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	161.00	131.48	(29.52)
102	Basic Education - Grades 4-8	329.00	331.78	2.78
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.00	71.96	3.96
112	ESE Support Level I, II & III in Grades 4-8	115.00	115.31	0.31
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.74	6.31	(1.43)
254	ESE Support Level IV	8.00	6.00	(2.00)
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		688.74	663.00	(25.74)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	181.29	147.52	(33.77)
102	Basic Education - Grades 4-8	329.00	331.78	2.78
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.57	80.74	4.17
112	ESE Support Level I, II & III in Grades 4-8	115.00	115.31	0.31
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.33	7.62	(1.71)
254	ESE Support Level IV	29.39	22.24	(7.15)
255	ESE Support Level V	-	0.91	0.91
300	Vocational Education Grades 7-12	-	-	-
		740.58	706.12	(34.46)

**LONGWOOD ELEMENTARY SCHOOL**  
**COST CENTER - 0681**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. Final Conference	2023-2024 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	231.00	223.87	(7.13)
102	Basic Education - Grades 4-8	105.00	95.37	(9.63)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.00	54.23	(3.77)
112	ESE Support Level I, II & III in Grades 4-8	32.00	17.04	(14.96)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	131.59	132.17	0.58
254	ESE Support Level IV	3.00	2.00	(1.00)
255	ESE Support Level V	-	0.32	0.32
300	Vocational Education Grades 7-12	-	-	-
		560.59	525.00	(35.59)

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. Final Conference	2023-2024 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	260.11	251.18	(8.93)
102	Basic Education - Grades 4-8	105.00	95.37	(9.63)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.31	60.85	(4.46)
112	ESE Support Level I, II & III in Grades 4-8	32.00	17.04	(14.96)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	158.70	159.66	0.96
254	ESE Support Level IV	11.02	7.41	(3.61)
255	ESE Support Level V	-	1.83	1.83
300	Vocational Education Grades 7-12	-	-	-
		632.14	593.34	(38.80)

**MARY ESTHER ELEMENTARY SCHOOL**  
**COST CENTER - 0561**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	233.00	232.44	(0.56)
102	Basic Education - Grades 4-8	94.00	67.29	(26.71)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	48.00	48.02	0.02
112	ESE Support Level I, II & III in Grades 4-8	28.00	22.20	(5.80)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	41.21	52.05	10.84
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		444.21	423.00	(21.21)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	262.36	260.80	(1.56)
102	Basic Education - Grades 4-8	94.00	67.29	(26.71)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.05	53.88	(0.17)
112	ESE Support Level I, II & III in Grades 4-8	28.00	22.20	(5.80)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	49.70	62.88	13.18
254	ESE Support Level IV	-	3.71	3.71
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		488.11	470.76	(17.35)

**MEIGS MIDDLE SCHOOL  
COST CENTER - 0082  
ADJUSTED PROJECTED FTE - INITIAL  
FISCAL YEAR 2023-2024**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	432.00	417.84	(14.16)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	134.00	115.00	(19.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.04	12.00	(3.04)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		<u>581.04</u>	<u>545.00</u>	<u>(36.04)</u>

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	432.00	417.84	(14.16)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	134.00	115.00	(19.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	18.14	14.50	(3.64)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.91	0.91
300	Vocational Education Grades 7-12	-	-	-
		<u>584.14</u>	<u>548.25</u>	<u>(35.89)</u>

**NICEVILLE HIGH SCHOOL**  
**COST CENTER - 0211**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,457.00	1,390.10	(66.90)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	300.00	255.57	(44.43)
130	ESOL/Intensive English	7.00	8.01	1.01
254	ESE Support Level IV	1.00	3.00	2.00
255	ESE Support Level V	-	0.32	0.32
300	Vocational Education Grades 7-12	162.09	169.00	6.91
		<u>1,927.09</u>	<u>1,826.00</u>	<u>(101.09)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,455.54	1,373.42	(82.12)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	299.70	252.50	(47.20)
130	ESOL/Intensive English	8.44	9.68	1.24
254	ESE Support Level IV	3.67	11.12	7.45
255	ESE Support Level V	-	1.83	1.83
300	Vocational Education Grades 7-12	161.93	166.97	5.04
		<u>1,929.28</u>	<u>1,815.52</u>	<u>(113.76)</u>

**NORTHWOOD ELEMENTARY SCHOOL  
 COST CENTER - 0222  
 ADJUSTED PROJECTED FTE - INITIAL  
 FISCAL YEAR 2023-2024**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. Final Conference	2023-2024 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	459.00	436.00	(23.00)
102	Basic Education - Grades 4-8	157.00	138.00	(19.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	131.00	136.81	5.81
112	ESE Support Level I, II & III in Grades 4-8	47.00	40.30	(6.70)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.82	20.73	(5.09)
254	ESE Support Level IV	5.00	3.00	(2.00)
255	ESE Support Level V	0.10	0.16	0.06
300	Vocational Education Grades 7-12	-	-	-
		<b>824.92</b>	<b>775.00</b>	<b>(49.92)</b>

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. Final Conference	2023-2024 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	516.83	489.19	(27.64)
102	Basic Education - Grades 4-8	157.00	138.00	(19.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	147.51	153.50	5.99
112	ESE Support Level I, II & III in Grades 4-8	47.00	40.30	(6.70)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	31.14	25.04	(6.10)
254	ESE Support Level IV	18.37	11.12	(7.25)
255	ESE Support Level V	0.54	0.91	0.37
300	Vocational Education Grades 7-12	-	-	-
		<b>918.39</b>	<b>858.06</b>	<b>(60.33)</b>



**OKALOOSA STEMM ACADEMY**  
**COST CENTER - 0721**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	214.00	247.00	33.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	39.00	41.00	2.00
112	ESE Support Level I, II & III in Grades 4-8	61.68	79.00	17.32
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		314.68	367.00	52.32

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	214.00	247.00	33.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	43.91	46.00	2.09
112	ESE Support Level I, II & III in Grades 4-8	61.68	79.00	17.32
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		319.59	372.00	52.41

**OKALOOSA TECHNICAL COLLEGE  
COST CENTER - 0701  
ADJUSTED PROJECTED FTE - INITIAL  
FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	11.20	16.00	4.80
103	Basic Education - Grades 9-12	7.00	4.71	(2.29)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.00	14.00	6.00
113	ESE Support Level I, II & III in Grades 9-12	-	1.29	1.29
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>26.20</u>	<u>37.00</u>	<u>10.80</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	11.20	16.00	4.80
103	Basic Education - Grades 9-12	6.99	4.65	(2.34)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.00	14.00	6.00
113	ESE Support Level I, II & III in Grades 9-12	-	1.27	1.27
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	3.71	3.71
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>26.19</u>	<u>39.63</u>	<u>13.44</u>

**PLEW ELEMENTARY SCHOOL  
 COST CENTER - 0571  
 ADJUSTED PROJECTED FTE - INITIAL  
 FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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Program Number	Program Name	<u>Unweighted FTE</u>		
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	504.00	486.14	(17.86)
102	Basic Education - Grades 4-8	192.00	192.20	0.20
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.00	76.27	0.27
112	ESE Support Level I, II & III in Grades 4-8	58.00	54.63	(3.37)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.50	9.76	4.26
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		835.50	819.00	(16.50)

Program Number	Program Name	<u>Weighted FTE</u>		
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	567.50	545.45	(22.05)
102	Basic Education - Grades 4-8	192.00	192.20	0.20
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.58	85.57	(0.01)
112	ESE Support Level I, II & III in Grades 4-8	58.00	54.63	(3.37)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.63	11.79	5.16
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		909.71	889.64	(20.07)

**PRYOR MIDDLE SCHOOL  
 COST CENTER - 0271  
 ADJUSTED PROJECTED FTE - INITIAL  
 FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	467.00	416.02	(50.98)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	161.00	165.56	4.56
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	72.73	93.42	20.69
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>700.73</u>	<u>675.00</u>	<u>(25.73)</u>

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	467.00	416.02	(50.98)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	161.00	165.56	4.56
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	87.71	112.85	25.14
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>715.71</u>	<u>694.43</u>	<u>(21.28)</u>

**RICHBOURG SCHOOL  
COST CENTER - 0801  
ADJUSTED PROJECTED FTE - INITIAL  
FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	0.45	-	(0.45)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	2.28	-	(2.28)
112	ESE Support Level I, II & III in Grades 4-8	7.68	-	(7.68)
113	ESE Support Level I, II & III in Grades 9-12	5.69	-	(5.69)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	64.00	61.99	(2.01)
255	ESE Support Level V	11.46	20.65	9.19
300	Vocational Education Grades 7-12	-	-	-
		<u>91.56</u>	<u>82.64</u>	<u>(8.92)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	0.45	-	(0.45)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	2.57	-	(2.57)
112	ESE Support Level I, II & III in Grades 4-8	7.68	-	(7.68)
113	ESE Support Level I, II & III in Grades 9-12	5.69	-	(5.69)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	235.14	229.73	(5.41)
255	ESE Support Level V	61.90	117.85	55.95
300	Vocational Education Grades 7-12	-	-	-
		<u>313.43</u>	<u>347.58</u>	<u>34.15</u>

**RIVERSIDE ELEMENTARY SCHOOL  
 COST CENTER - 0251  
 ADJUSTED PROJECTED FTE - INITIAL  
 FISCAL YEAR 2023-2024**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	589.00	586.00	(3.00)
102	Basic Education - Grades 4-8	196.00	209.33	13.33
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	81.00	90.02	9.02
112	ESE Support Level I, II & III in Grades 4-8	61.00	47.33	(13.67)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.85	11.16	(9.69)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	1.00	0.16	(0.84)
300	Vocational Education Grades 7-12	-	-	-
		949.85	945.00	(4.85)

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	663.21	657.49	(5.72)
102	Basic Education - Grades 4-8	196.00	209.33	13.33
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	91.21	101.00	9.79
112	ESE Support Level I, II & III in Grades 4-8	61.00	47.33	(13.67)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.15	13.48	(11.67)
254	ESE Support Level IV	3.67	3.71	0.04
255	ESE Support Level V	5.40	0.91	(4.49)
300	Vocational Education Grades 7-12	-	-	-
		1,045.64	1,033.25	(12.39)

**RUCKEL MIDDLE SCHOOL**  
**COST CENTER - 0121**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023</u>	<u>2023-2024</u>	
		<u>Adj. Proj. Final Conference</u>	<u>Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	897.00	832.00	(65.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	244.00	214.00	(30.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.98	6.00	2.02
254	ESE Support Level IV	1.00	2.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>1,145.98</u>	<u>1,054.00</u>	<u>(91.98)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023</u>	<u>2023-2024</u>	
		<u>Adj. Proj. Final Conference</u>	<u>Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	897.00	832.00	(65.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	244.00	214.00	(30.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.80	7.25	2.45
254	ESE Support Level IV	3.67	7.41	3.74
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>1,149.47</u>	<u>1,060.66</u>	<u>(88.81)</u>

**SHALIMAR ELEMENTARY SCHOOL**  
**COST CENTER - 0431**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	343.00	354.10	11.10
102	Basic Education - Grades 4-8	131.00	119.96	(11.04)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	55.00	69.56	14.56
112	ESE Support Level I, II & III in Grades 4-8	38.00	23.99	(14.01)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	41.29	46.23	4.94
254	ESE Support Level IV	2.00	3.00	1.00
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		610.29	617.00	6.71

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	386.22	397.30	11.08
102	Basic Education - Grades 4-8	131.00	119.96	(11.04)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.93	78.05	16.12
112	ESE Support Level I, II & III in Grades 4-8	38.00	23.99	(14.01)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	49.80	55.85	6.05
254	ESE Support Level IV	7.35	11.12	3.77
255	ESE Support Level V	-	0.91	0.91
300	Vocational Education Grades 7-12	-	-	-
		674.30	687.18	12.88



**SHOAL RIVER MIDDLE SCHOOL**  
**COST CENTER - 0092**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	706.00	741.00	35.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	194.00	192.50	(1.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.66	1.50	(10.16)
254	ESE Support Level IV	3.00	-	(3.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		914.66	935.00	20.34

Program Number	Program Name	<u>Weighted FTE</u>		
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	706.00	741.00	35.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	194.00	192.50	(1.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.06	1.81	(12.25)
254	ESE Support Level IV	11.02	-	(11.02)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		925.08	935.31	10.23

**SILVER SANDS SCHOOL**  
**COST CENTER - 0241**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2022-2023</u> Adj. Proj. <u>Final Conference</u>	<u>2023-2024</u> Adj. Proj. <u>Final Conference</u>	<u>Increase</u> <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	96.00	81.00	(15.00)
255	ESE Support Level V	26.13	30.00	3.87
300	Vocational Education Grades 7-12	-	-	-
		<u>122.13</u>	<u>111.00</u>	<u>(11.13)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2022-2023</u> Adj. Proj. <u>Final Conference</u>	<u>2023-2024</u> Adj. Proj. <u>Final Conference</u>	<u>Increase</u> <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	352.70	300.19	(52.51)
255	ESE Support Level V	141.13	171.21	30.08
300	Vocational Education Grades 7-12	-	-	-
		<u>493.83</u>	<u>471.40</u>	<u>(22.43)</u>

**SOUTHSIDE PRIMARY SCHOOL  
 COST CENTER - 0811  
 ADJUSTED PROJECTED FTE - INITIAL  
 FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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Program Number	Program Name	<u>Unweighted FTE</u>		
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	84.64	82.50	(2.14)
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	108.00	126.50	18.50
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	2.00	3.00	1.00
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>195.64</u>	<u>212.00</u>	<u>16.36</u>

Program Number	Program Name	<u>Weighted FTE</u>		
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	95.30	92.57	(2.73)
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	121.61	141.93	20.32
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	7.35	11.12	3.77
255	ESE Support Level V	5.40	-	(5.40)
300	Vocational Education Grades 7-12	-	-	-
		<u>229.66</u>	<u>245.62</u>	<u>15.96</u>

**WALKER ELEMENTARY SCHOOL  
 COST CENTER - 0731  
 ADJUSTED PROJECTED FTE - INITIAL  
 FISCAL YEAR 2023-2024**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	489.00	520.05	31.05
102	Basic Education - Grades 4-8	209.00	174.51	(34.49)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	94.00	104.14	10.14
112	ESE Support Level I, II & III in Grades 4-8	59.00	39.10	(19.90)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.03	13.04	9.01
254	ESE Support Level IV	7.00	7.00	-
255	ESE Support Level V	1.00	0.16	(0.84)
300	Vocational Education Grades 7-12	-	-	-
		<b>863.03</b>	<b>858.00</b>	<b>(5.03)</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	550.61	583.50	32.89
102	Basic Education - Grades 4-8	209.00	174.51	(34.49)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	105.84	116.85	11.01
112	ESE Support Level I, II & III in Grades 4-8	59.00	39.10	(19.90)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.86	15.75	10.89
254	ESE Support Level IV	25.72	25.94	0.22
255	ESE Support Level V	5.40	0.91	(4.49)
300	Vocational Education Grades 7-12	-	-	-
		<b>960.43</b>	<b>956.56</b>	<b>(3.87)</b>

**WRIGHT ELEMENTARY SCHOOL**  
**COST CENTER - 0281**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. Final Conference	2023-2024 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	269.00	288.02	19.02
102	Basic Education - Grades 4-8	105.00	96.00	(9.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.00	52.92	(14.08)
112	ESE Support Level I, II & III in Grades 4-8	44.00	36.28	(7.72)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	123.75	158.78	35.03
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		610.75	632.00	21.25

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. Final Conference	2023-2024 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	302.89	323.16	20.27
102	Basic Education - Grades 4-8	105.00	96.00	(9.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.44	59.38	(16.06)
112	ESE Support Level I, II & III in Grades 4-8	44.00	36.28	(7.72)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	149.24	191.81	42.57
254	ESE Support Level IV	7.35	-	(7.35)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		683.92	706.63	22.71