

DAVIDSON MIDDLE SCHOOL
COST CENTER - 0761
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2023-2024

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023</u> Adj. Proj. <u>Final Conference</u>	<u>2023-2024</u> Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	876.00	944.80	68.80
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	215.00	266.26	51.26
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.70	6.62	(3.08)
254	ESE Support Level IV	5.00	3.00	(2.00)
255	ESE Support Level V	0.24	0.32	0.08
300	Vocational Education Grades 7-12	-	-	-
		1,105.94	1,221.00	115.06

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023</u> Adj. Proj. <u>Final Conference</u>	<u>2023-2024</u> Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	876.00	944.80	68.80
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	215.00	266.26	51.26
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.70	8.00	(3.70)
254	ESE Support Level IV	18.37	11.12	(7.25)
255	ESE Support Level V	1.30	1.83	0.53
300	Vocational Education Grades 7-12	-	-	-
		1,122.37	1,232.01	109.64