

ANTIOCH ELEMENTARY SCHOOL
COST CENTER - 0751
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2023-2024

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023</u> Adj. Proj. <u>Final Conference</u>	<u>2023-2024</u> Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	533.00	535.66	2.66
102	Basic Education - Grades 4-8	217.00	235.00	18.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	107.00	134.61	27.61
112	ESE Support Level I, II & III in Grades 4-8	77.00	87.83	10.83
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.48	9.58	(0.90)
254	ESE Support Level IV	6.00	6.00	-
255	ESE Support Level V	0.16	0.32	0.16
300	Vocational Education Grades 7-12	-	-	-
		950.64	1,009.00	58.36

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023</u> Adj. Proj. <u>Final Conference</u>	<u>2023-2024</u> Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	600.16	601.01	0.85
102	Basic Education - Grades 4-8	217.00	235.00	18.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	120.48	151.03	30.55
112	ESE Support Level I, II & III in Grades 4-8	77.00	87.83	10.83
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.64	11.57	(1.07)
254	ESE Support Level IV	22.04	22.24	0.20
255	ESE Support Level V	0.86	1.83	0.97
300	Vocational Education Grades 7-12	-	-	-
		1,050.18	1,110.51	60.33