

WALKER ELEMENTARY SCHOOL
COST CENTER - 0731
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2023-2024

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023</u> Adj. Proj. <u>Final Conference</u>	<u>2023-2024</u> Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	489.00	520.05	31.05
102	Basic Education - Grades 4-8	209.00	174.51	(34.49)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	94.00	104.14	10.14
112	ESE Support Level I, II & III in Grades 4-8	59.00	39.10	(19.90)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.03	13.04	9.01
254	ESE Support Level IV	7.00	7.00	-
255	ESE Support Level V	1.00	0.16	(0.84)
300	Vocational Education Grades 7-12	-	-	-
		863.03	858.00	(5.03)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023</u> Adj. Proj. <u>Final Conference</u>	<u>2023-2024</u> Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	550.61	583.50	32.89
102	Basic Education - Grades 4-8	209.00	174.51	(34.49)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	105.84	116.85	11.01
112	ESE Support Level I, II & III in Grades 4-8	59.00	39.10	(19.90)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.86	15.75	10.89
254	ESE Support Level IV	25.72	25.94	0.22
255	ESE Support Level V	5.40	0.91	(4.49)
300	Vocational Education Grades 7-12	-	-	-
		960.43	956.56	(3.87)