

**OKALOOSA TECHNICAL COLLEGE
COST CENTER - 0701
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2023-2024**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	11.20	16.00	4.80
103	Basic Education - Grades 9-12	7.00	4.71	(2.29)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.00	14.00	6.00
113	ESE Support Level I, II & III in Grades 9-12	-	1.29	1.29
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>26.20</u>	<u>37.00</u>	<u>10.80</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	11.20	16.00	4.80
103	Basic Education - Grades 9-12	6.99	4.65	(2.34)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.00	14.00	6.00
113	ESE Support Level I, II & III in Grades 9-12	-	1.27	1.27
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	3.71	3.71
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>26.19</u>	<u>39.63</u>	<u>13.44</u>