

LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2023-2024

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. Final Conference	2023-2024 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	231.00	223.87	(7.13)
102	Basic Education - Grades 4-8	105.00	95.37	(9.63)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.00	54.23	(3.77)
112	ESE Support Level I, II & III in Grades 4-8	32.00	17.04	(14.96)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	131.59	132.17	0.58
254	ESE Support Level IV	3.00	2.00	(1.00)
255	ESE Support Level V	-	0.32	0.32
300	Vocational Education Grades 7-12	-	-	-
		<u>560.59</u>	<u>525.00</u>	<u>(35.59)</u>

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. Final Conference	2023-2024 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	260.11	251.18	(8.93)
102	Basic Education - Grades 4-8	105.00	95.37	(9.63)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.31	60.85	(4.46)
112	ESE Support Level I, II & III in Grades 4-8	32.00	17.04	(14.96)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	158.70	159.66	0.96
254	ESE Support Level IV	11.02	7.41	(3.61)
255	ESE Support Level V	-	1.83	1.83
300	Vocational Education Grades 7-12	-	-	-
		<u>632.14</u>	<u>593.34</u>	<u>(38.80)</u>