

**LEWIS SCHOOL
COST CENTER - 0671
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2023-2024**

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	161.00	131.48	(29.52)
102	Basic Education - Grades 4-8	329.00	331.78	2.78
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.00	71.96	3.96
112	ESE Support Level I, II & III in Grades 4-8	115.00	115.31	0.31
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.74	6.31	(1.43)
254	ESE Support Level IV	8.00	6.00	(2.00)
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		688.74	663.00	(25.74)

Program Number	Program Name	<u>Weighted FTE</u>		
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	181.29	147.52	(33.77)
102	Basic Education - Grades 4-8	329.00	331.78	2.78
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.57	80.74	4.17
112	ESE Support Level I, II & III in Grades 4-8	115.00	115.31	0.31
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.33	7.62	(1.71)
254	ESE Support Level IV	29.39	22.24	(7.15)
255	ESE Support Level V	-	0.91	0.91
300	Vocational Education Grades 7-12	-	-	-
		740.58	706.12	(34.46)