

FORT WALTON BEACH HIGH SCHOOL
COST CENTER - 0641
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2023-2024

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,158.01	1,025.00	(133.01)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	205.00	195.00	(10.00)
130	ESOL/Intensive English	30.00	40.00	10.00
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	83.57	78.94	(4.63)
		<u>1,476.58</u>	<u>1,339.10</u>	<u>(137.48)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,156.85	1,012.70	(144.15)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	204.80	192.66	(12.14)
130	ESOL/Intensive English	36.18	48.32	12.14
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.91	0.91
300	Vocational Education Grades 7-12	83.49	77.99	(5.50)
		<u>1,481.32</u>	<u>1,332.58</u>	<u>(148.74)</u>