

**FLOROSA ELEMENTARY SCHOOL
 COST CENTER - 0631
 ADJUSTED PROJECTED FTE - INITIAL
 FISCAL YEAR 2023-2024**

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	334.00	307.00	(27.00)
102	Basic Education - Grades 4-8	110.00	99.02	(10.98)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.00	59.15	3.15
112	ESE Support Level I, II & III in Grades 4-8	35.00	20.48	(14.52)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.14	25.35	10.21
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		551.14	512.00	(39.14)

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	376.08	344.45	(31.63)
102	Basic Education - Grades 4-8	110.00	99.02	(10.98)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.06	66.37	3.31
112	ESE Support Level I, II & III in Grades 4-8	35.00	20.48	(14.52)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	18.26	30.62	12.36
254	ESE Support Level IV	3.67	3.71	0.04
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		606.07	564.65	(41.42)