

**KENWOOD ELEMENTARY SCHOOL
 COST CENTER - 0621
 ADJUSTED PROJECTED FTE - INITIAL
 FISCAL YEAR 2023-2024**

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	271.00	256.58	(14.42)
102	Basic Education - Grades 4-8	117.00	112.69	(4.31)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.00	105.00	32.00
112	ESE Support Level I, II & III in Grades 4-8	53.00	35.10	(17.90)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	27.22	8.63	(18.59)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	0.10	-	(0.10)
300	Vocational Education Grades 7-12	-	-	-
		542.32	519.00	(23.32)

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	305.15	287.88	(17.27)
102	Basic Education - Grades 4-8	117.00	112.69	(4.31)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	82.20	117.81	35.61
112	ESE Support Level I, II & III in Grades 4-8	53.00	35.10	(17.90)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	32.83	10.43	(22.40)
254	ESE Support Level IV	3.67	3.71	0.04
255	ESE Support Level V	0.54	-	(0.54)
300	Vocational Education Grades 7-12	-	-	-
		594.39	567.62	(26.77)