

CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2023-2024

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2022-2023</u> Adj. Proj. <u>Final Conference</u>	<u>2023-2024</u> Adj. Proj. <u>Final Conference</u>	<u>Increase</u> <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,552.00	1,536.63	(15.37)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	370.00	372.16	2.16
130	ESOL/Intensive English	15.00	11.00	(4.00)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	1.50	0.80	(0.70)
300	Vocational Education Grades 7-12	287.08	279.41	(7.67)
		<u>2,226.58</u>	<u>2,201.00</u>	<u>(25.58)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2022-2023</u> Adj. Proj. <u>Final Conference</u>	<u>2023-2024</u> Adj. Proj. <u>Final Conference</u>	<u>Increase</u> <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,550.45	1,518.19	(32.26)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	369.63	367.69	(1.94)
130	ESOL/Intensive English	18.09	13.29	(4.80)
254	ESE Support Level IV	3.67	3.71	0.04
255	ESE Support Level V	8.10	4.57	(3.53)
300	Vocational Education Grades 7-12	286.79	276.06	(10.73)
		<u>2,236.73</u>	<u>2,183.51</u>	<u>(53.22)</u>