

**CHOCTAWHATCHEE HIGH SCHOOL**  
**COST CENTER - 0581**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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Program Number	Program Name	<u>Unweighted FTE</u>		
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,137.42	1,201.60	64.18
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	237.00	219.50	(17.50)
130	ESOL/Intensive English	73.00	74.96	1.96
254	ESE Support Level IV	2.00	1.00	(1.00)
255	ESE Support Level V	1.00	0.16	(0.84)
300	Vocational Education Grades 7-12	59.00	62.78	3.78
		<u>1,509.42</u>	<u>1,560.00</u>	<u>50.58</u>

Program Number	Program Name	<u>Weighted FTE</u>		
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,136.28	1,187.18	50.90
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	236.76	216.87	(19.89)
130	ESOL/Intensive English	88.04	90.55	2.51
254	ESE Support Level IV	7.35	3.71	(3.64)
255	ESE Support Level V	5.40	0.91	(4.49)
300	Vocational Education Grades 7-12	58.94	62.03	3.09
		<u>1,532.77</u>	<u>1,561.25</u>	<u>28.48</u>