

**PLEW ELEMENTARY SCHOOL
 COST CENTER - 0571
 ADJUSTED PROJECTED FTE - INITIAL
 FISCAL YEAR 2023-2024**

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	504.00	486.14	(17.86)
102	Basic Education - Grades 4-8	192.00	192.20	0.20
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.00	76.27	0.27
112	ESE Support Level I, II & III in Grades 4-8	58.00	54.63	(3.37)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.50	9.76	4.26
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		835.50	819.00	(16.50)

Program Number	Program Name	<u>Weighted FTE</u>		
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	567.50	545.45	(22.05)
102	Basic Education - Grades 4-8	192.00	192.20	0.20
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.58	85.57	(0.01)
112	ESE Support Level I, II & III in Grades 4-8	58.00	54.63	(3.37)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.63	11.79	5.16
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		909.71	889.64	(20.07)