

**MARY ESTHER ELEMENTARY SCHOOL**  
**COST CENTER - 0561**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	233.00	232.44	(0.56)
102	Basic Education - Grades 4-8	94.00	67.29	(26.71)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	48.00	48.02	0.02
112	ESE Support Level I, II & III in Grades 4-8	28.00	22.20	(5.80)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	41.21	52.05	10.84
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		444.21	423.00	(21.21)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	262.36	260.80	(1.56)
102	Basic Education - Grades 4-8	94.00	67.29	(26.71)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.05	53.88	(0.17)
112	ESE Support Level I, II & III in Grades 4-8	28.00	22.20	(5.80)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	49.70	62.88	13.18
254	ESE Support Level IV	-	3.71	3.71
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		488.11	470.76	(17.35)