

**SHALIMAR ELEMENTARY SCHOOL  
COST CENTER - 0431  
ADJUSTED PROJECTED FTE - INITIAL  
FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. Final Conference	2023-2024 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	343.00	354.10	11.10
102	Basic Education - Grades 4-8	131.00	119.96	(11.04)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	55.00	69.56	14.56
112	ESE Support Level I, II & III in Grades 4-8	38.00	23.99	(14.01)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	41.29	46.23	4.94
254	ESE Support Level IV	2.00	3.00	1.00
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		610.29	617.00	6.71

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. Final Conference	2023-2024 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	386.22	397.30	11.08
102	Basic Education - Grades 4-8	131.00	119.96	(11.04)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.93	78.05	16.12
112	ESE Support Level I, II & III in Grades 4-8	38.00	23.99	(14.01)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	49.80	55.85	6.05
254	ESE Support Level IV	7.35	11.12	3.77
255	ESE Support Level V	-	0.91	0.91
300	Vocational Education Grades 7-12	-	-	-
		674.30	687.18	12.88