

WRIGHT ELEMENTARY SCHOOL
COST CENTER - 0281
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2023-2024

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	269.00	288.02	19.02
102	Basic Education - Grades 4-8	105.00	96.00	(9.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.00	52.92	(14.08)
112	ESE Support Level I, II & III in Grades 4-8	44.00	36.28	(7.72)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	123.75	158.78	35.03
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>610.75</u>	<u>632.00</u>	<u>21.25</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	302.89	323.16	20.27
102	Basic Education - Grades 4-8	105.00	96.00	(9.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.44	59.38	(16.06)
112	ESE Support Level I, II & III in Grades 4-8	44.00	36.28	(7.72)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	149.24	191.81	42.57
254	ESE Support Level IV	7.35	-	(7.35)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>683.92</u>	<u>706.63</u>	<u>22.71</u>