

**RIVERSIDE ELEMENTARY SCHOOL  
 COST CENTER - 0251  
 ADJUSTED PROJECTED FTE - INITIAL  
 FISCAL YEAR 2023-2024**

**ENROLLMENT**

| Program Number | Program Name                                 | <u>Unweighted FTE</u>                              |                                                    | Increase (Decrease) |
|----------------|----------------------------------------------|----------------------------------------------------|----------------------------------------------------|---------------------|
|                |                                              | 2022-2023<br>Adj. Proj.<br><u>Final Conference</u> | 2023-2024<br>Adj. Proj.<br><u>Final Conference</u> |                     |
| 101            | Basic Education - Grades K-3                 | 589.00                                             | 586.00                                             | (3.00)              |
| 102            | Basic Education - Grades 4-8                 | 196.00                                             | 209.33                                             | 13.33               |
| 103            | Basic Education - Grades 9-12                | -                                                  | -                                                  | -                   |
| 111            | ESE Support Level I, II & III in Grades K-3  | 81.00                                              | 90.02                                              | 9.02                |
| 112            | ESE Support Level I, II & III in Grades 4-8  | 61.00                                              | 47.33                                              | (13.67)             |
| 113            | ESE Support Level I, II & III in Grades 9-12 | -                                                  | -                                                  | -                   |
| 130            | ESOL/Intensive English                       | 20.85                                              | 11.16                                              | (9.69)              |
| 254            | ESE Support Level IV                         | 1.00                                               | 1.00                                               | -                   |
| 255            | ESE Support Level V                          | 1.00                                               | 0.16                                               | (0.84)              |
| 300            | Vocational Education Grades 7-12             | -                                                  | -                                                  | -                   |
|                |                                              | 949.85                                             | 945.00                                             | (4.85)              |

| Program Number | Program Name                                 | <u>Weighted FTE</u>                                |                                                    | Increase (Decrease) |
|----------------|----------------------------------------------|----------------------------------------------------|----------------------------------------------------|---------------------|
|                |                                              | 2022-2023<br>Adj. Proj.<br><u>Final Conference</u> | 2023-2024<br>Adj. Proj.<br><u>Final Conference</u> |                     |
| 101            | Basic Education - Grades K-3                 | 663.21                                             | 657.49                                             | (5.72)              |
| 102            | Basic Education - Grades 4-8                 | 196.00                                             | 209.33                                             | 13.33               |
| 103            | Basic Education - Grades 9-12                | -                                                  | -                                                  | -                   |
| 111            | ESE Support Level I, II & III in Grades K-3  | 91.21                                              | 101.00                                             | 9.79                |
| 112            | ESE Support Level I, II & III in Grades 4-8  | 61.00                                              | 47.33                                              | (13.67)             |
| 113            | ESE Support Level I, II & III in Grades 9-12 | -                                                  | -                                                  | -                   |
| 130            | ESOL/Intensive English                       | 25.15                                              | 13.48                                              | (11.67)             |
| 254            | ESE Support Level IV                         | 3.67                                               | 3.71                                               | 0.04                |
| 255            | ESE Support Level V                          | 5.40                                               | 0.91                                               | (4.49)              |
| 300            | Vocational Education Grades 7-12             | -                                                  | -                                                  | -                   |
|                |                                              | 1,045.64                                           | 1,033.25                                           | (12.39)             |