

**NICEVILLE HIGH SCHOOL  
COST CENTER - 0211  
ADJUSTED PROJECTED FTE - INITIAL  
FISCAL YEAR 2023-2024**

<b>ENROLLMENT</b>
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Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,457.00	1,390.10	(66.90)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	300.00	255.57	(44.43)
130	ESOL/Intensive English	7.00	8.01	1.01
254	ESE Support Level IV	1.00	3.00	2.00
255	ESE Support Level V	-	0.32	0.32
300	Vocational Education Grades 7-12	162.09	169.00	6.91
		<u>1,927.09</u>	<u>1,826.00</u>	<u>(101.09)</u>

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,455.54	1,373.42	(82.12)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	299.70	252.50	(47.20)
130	ESOL/Intensive English	8.44	9.68	1.24
254	ESE Support Level IV	3.67	11.12	7.45
255	ESE Support Level V	-	1.83	1.83
300	Vocational Education Grades 7-12	161.93	166.97	5.04
		<u>1,929.28</u>	<u>1,815.52</u>	<u>(113.76)</u>