

DESTIN ELEMENTARY SCHOOL
COST CENTER - 0131
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2023-2024

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	598.00	658.00	60.00
102	Basic Education - Grades 4-8	127.00	135.00	8.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	93.00	90.00	(3.00)
112	ESE Support Level I, II & III in Grades 4-8	25.00	28.84	3.84
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	115.49	95.00	(20.49)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		959.49	1,007.00	47.51

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. <u>Final Conference</u>	2023-2024 Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	673.35	738.28	64.93
102	Basic Education - Grades 4-8	127.00	135.00	8.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	104.72	100.98	(3.74)
112	ESE Support Level I, II & III in Grades 4-8	25.00	28.84	3.84
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	139.28	114.76	(24.52)
254	ESE Support Level IV	3.67	-	(3.67)
255	ESE Support Level V	-	0.91	0.91
300	Vocational Education Grades 7-12	-	-	-
		1,073.02	1,118.77	47.51