

**RUCKEL MIDDLE SCHOOL**  
**COST CENTER - 0121**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2023-2024**

|                   |
|-------------------|
| <b>ENROLLMENT</b> |
|-------------------|

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Unweighted FTE</u>                        |  | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
|                       |  | <u>2022-2023 Adj. Proj. Final Conference</u> | <u>2023-2024 Adj. Proj. Final Conference</u> |                            |
| 101                   | Basic Education - Grades K-3                 | -  | -  | -                          |
| 102                   | Basic Education - Grades 4-8                 | 897.00                                       | 832.00                                       | (65.00)                    |
| 103                   | Basic Education - Grades 9-12                | -  | -  | -                          |
| 111                   | ESE Support Level I, II & III in Grades K-3  | -  | -  | -                          |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | 244.00                                       | 214.00                                       | (30.00)                    |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | -  | -  | -                          |
| 130                   | ESOL/Intensive English                       | 3.98   | 6.00   | 2.02                       |
| 254                   | ESE Support Level IV                         | 1.00   | 2.00   | 1.00                       |
| 255                   | ESE Support Level V                          | -  | -  | -                          |
| 300                   | Vocational Education Grades 7-12             | -  | -  | -                          |
|                       |  | <u>1,145.98</u>                              | <u>1,054.00</u>                              | <u>(91.98)</u>             |

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Weighted FTE</u>                          |  | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
|                       |  | <u>2022-2023 Adj. Proj. Final Conference</u> | <u>2023-2024 Adj. Proj. Final Conference</u> |                            |
| 101                   | Basic Education - Grades K-3                 | -  | -  | -                          |
| 102                   | Basic Education - Grades 4-8                 | 897.00                                       | 832.00                                       | (65.00)                    |
| 103                   | Basic Education - Grades 9-12                | -  | -  | -                          |
| 111                   | ESE Support Level I, II & III in Grades K-3  | -  | -  | -                          |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | 244.00                                       | 214.00                                       | (30.00)                    |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | -  | -  | -                          |
| 130                   | ESOL/Intensive English                       | 4.80   | 7.25   | 2.45                       |
| 254                   | ESE Support Level IV                         | 3.67   | 7.41   | 3.74                       |
| 255                   | ESE Support Level V                          | -  | -  | -                          |
| 300                   | Vocational Education Grades 7-12             | -  | -  | -                          |
|                       |  | <u>1,149.47</u>                              | <u>1,060.66</u>                              | <u>(88.81)</u>             |