

BOB SIKES ELEMENTARY SCHOOL
COST CENTER - 0051
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2023-2024

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	445.00	494.69	49.69
102	Basic Education - Grades 4-8	232.00	192.46	(39.54)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.00	78.00	(1.00)
112	ESE Support Level I, II & III in Grades 4-8	52.00	49.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.19	2.85	0.66
254	ESE Support Level IV	1.00	3.00	2.00
255	ESE Support Level V	0.24	-	(0.24)
300	Vocational Education Grades 7-12	-	-	-
		811.43	820.00	8.57

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	501.07	555.04	53.97
102	Basic Education - Grades 4-8	232.00	192.46	(39.54)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	88.95	87.52	(1.43)
112	ESE Support Level I, II & III in Grades 4-8	52.00	49.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.64	3.44	0.80
254	ESE Support Level IV	3.67	11.12	7.45
255	ESE Support Level V	1.30	-	(1.30)
300	Vocational Education Grades 7-12	-	-	-
		881.63	898.58	16.95