

**EDWINS ELEMENTARY SCHOOL
 COST CENTER - 0031
 ADJUSTED PROJECTED FTE - INITIAL
 FISCAL YEAR 2023-2024**

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. Final Conference	2023-2024 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	198.00	201.47	3.47
102	Basic Education - Grades 4-8	73.00	76.45	3.45
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.36	88.47	9.11
112	ESE Support Level I, II & III in Grades 4-8	35.30	24.00	(11.30)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	36.00	40.61	4.61
254	ESE Support Level IV	-	3.00	3.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		421.66	434.00	12.34

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. Final Conference	2023-2024 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	222.95	226.05	3.10
102	Basic Education - Grades 4-8	73.00	76.45	3.45
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.36	99.26	9.90
112	ESE Support Level I, II & III in Grades 4-8	35.30	24.00	(11.30)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	43.42	49.06	5.64
254	ESE Support Level IV	-	11.12	11.12
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		464.03	485.94	21.91