

SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF ADJUSTED PROJECTED 2023-2024 UFTE
TO
ESTIMATED ACTUAL 2022-2023 UFTE
BASED ON ACTUAL JULY 2022 + ACTUAL OCTOBER 2022 + EST. FEBRUARY 2023 + EST. JUNE 2023
FISCAL YEAR 2023-2024
AS OF APRIL 2023

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2023-2024 UFTE	ESTIMATED ACTUAL 2022-2023 UFTE	2023-2024 HIGHER (LOWER) THAN 2022-2023
0031	EDWINS ELEMENTARY SCHOOL	434.00	445.41	(11.41)
0041	BAKER SCHOOL	1,418.00	1,416.84	1.16
0051	BOB SIKES ELEMENTARY SCHOOL	820.00	782.43	37.57
0082	MEIGS MIDDLE SCHOOL	545.00	589.08	(44.08)
0092	SHOAL RIVER MIDDLE SCHOOL	935.00	899.41	35.59
0121	RUCKEL MIDDLE SCHOOL	1,054.00	1,132.02	(78.02)
0131	DESTIN ELEMENTARY SCHOOL	1,007.00	937.95	69.05
0151	EDGE ELEMENTARY SCHOOL	534.00	538.17	(4.17)
0161	EGLIN ELEMENTARY SCHOOL	459.00	449.45	9.55
0201	LAUREL HILL SCHOOL	437.00	419.97	17.03
0211	NICEVILLE HIGH SCHOOL	1,826.00	1,883.39	(57.39)
0222	NORTHWOOD ELEMENTARY SCHOOL	775.00	814.07	(39.07)
0241	SILVER SANDS SCHOOL	111.00	107.04	3.96
0251	RIVERSIDE ELEMENTARY SCHOOL	945.00	926.86	18.14
0271	PRYOR MIDDLE SCHOOL	675.00	711.49	(36.49)
0281	WRIGHT ELEMENTARY SCHOOL	632.00	618.72	13.28
0431	SHALIMAR ELEMENTARY SCHOOL	617.00	602.38	14.62
0541	ELLIOTT PT. ELEMENTARY SCHOOL	593.00	566.94	26.06
0561	MARY ESTHER ELEMENTARY SCHOOL	423.00	460.07	(37.07)
0571	PLEW ELEMENTARY SCHOOL	819.00	824.60	(5.60)
0581	CHOCTAW HIGH SCHOOL	1,560.00	1,527.60	32.40
0601	CRESTVIEW HIGH SCHOOL	2,201.00	2,171.77	29.23
0621	KENWOOD ELEMENTARY SCHOOL	519.00	574.38	(55.38)
0631	FLOROSA ELEMENTARY SCHOOL	512.00	559.46	(47.46)
0641	FT. WALTON BEACH HIGH SCHOOL	1,339.10	1,539.68	(200.58)
0651	BRUNER MIDDLE SCHOOL	743.00	778.34	(35.34)
0671	LEWIS SCHOOL	663.00	697.56	(34.56)
0681	LONGWOOD ELEMENTARY SCHOOL	525.00	563.77	(38.77)
0701	OKALOOSA TECHNICAL COLLEGE	37.00	56.47	(19.47)
0721	OKALOOSA STEM ACADEMY	367.00	304.69	62.31
0731	WALKER ELEMENTARY SCHOOL	858.00	836.42	21.58
0741	BLUEWATER ELEMENTARY SCHOOL	912.00	947.16	(35.16)
0751	ANTIOCH ELEMENTARY SCHOOL	1,009.00	944.66	64.34
0761	DAVIDSON MIDDLE SCHOOL	1,221.00	1,082.24	138.76
0771	DESTIN MIDDLE SCHOOL	860.00	802.94	57.06
0801	RICHBOURG SCHOOL	82.64	87.22	(4.58)
0811	SOUTHSIDE PRIMARY SCHOOL	212.00	193.80	18.20
TOTAL		28,679.74	28,794.45	(114.71)