



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE IV - STUDENT SUPPORT &
ACADEMIC ENRICHMENT GRANTS
FISCAL YEAR 2023-2024
AS OF APRIL 2023**

The purpose of this project is to help meet the goals of the Every Student Succeeds Act (ESSA) by increasing the capacity of State Educational Agencies (SEAs), Local Educational Agencies (LEAs), schools, and local communities. It will do this by providing students with access to a well-rounded education, improving safe and health school conditions for student learning, and by increasing the use of technology in order to improve the academic achievement and digital literacy of all students.

This allocation will continue to be used to increase the number of Mental Health Counselors supporting students.

Project Number: 4415

Allocation Method: Percentage of Mental Health Counselor based on recommendations made by the Student Intervention Services Department.

These positions were previously funded at the department level and then spread to the school level at year end.

Allocation Amount: Percentage of Mental Health Counselor multiplied by the Average Cost for the Unit

Average Mental Health Counselor Cost = \$78,700

<i>Example: Shoal River Middle School</i>		<i>Mental Health Counselor</i>
Units	Average Cost	Allocation
- x	\$78,700 =	-

The Mental Health Counselor positions are subject to change.
The District will fill these positions.

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COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF MENTAL HEALTH COUNSELOR UNITS PROVIDED BY TITLE IV	ESTIMATED SALARIES & BENEFITS	TOTAL PROJECT 3415 ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	-	\$ 78,700	\$ -
0041	BAKER SCHOOL	-	78,700	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	78,700	-
0082	MEIGS MIDDLE SCHOOL	-	78,700	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	78,700	-
0121	RUCKEL MIDDLE SCHOOL	-	78,700	-
0131	DESTIN ELEMENTARY SCHOOL	-	78,700	-
0151	EDGE ELEMENTARY SCHOOL	0.50	78,700	39,350
0161	EGLIN ELEMENTARY SCHOOL	-	78,700	-
0201	LAUREL HILL SCHOOL	-	78,700	-
0211	NICEVILLE HIGH SCHOOL	1.00	78,700	78,700
0222	NORTHWOOD ELEMENTARY SCHOOL	-	78,700	-
0241	SILVER SANDS SCHOOL	-	78,700	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	78,700	-
0271	PRYOR MIDDLE SCHOOL	-	78,700	-
0281	WRIGHT ELEMENTARY SCHOOL	-	78,700	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	78,700	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	78,700	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	78,700	-
0571	PLEW ELEMENTARY SCHOOL	-	78,700	-
0581	CHOCTAW HIGH SCHOOL	-	78,700	-
0601	CRESTVIEW HIGH SCHOOL	-	78,700	-
0621	KENWOOD ELEMENTARY SCHOOL	-	78,700	-
0631	FLOROSA ELEMENTARY SCHOOL	-	78,700	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	78,700	-
0651	BRUNER MIDDLE SCHOOL	-	78,700	-
0671	LEWIS SCHOOL	-	78,700	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	78,700	-
0701	OKALOOSA TECHNICAL COLLEGE	-	78,700	-
0721	OKALOOSA STEM ACADEMY	0.20	78,700	15,740
0731	WALKER ELEMENTARY SCHOOL	-	78,700	-
0741	BLUEWATER ELEMENTARY SCHOOL	0.50	78,700	39,350
0751	ANTIOCH ELEMENTARY SCHOOL	-	78,700	-
0761	DAVIDSON MIDDLE SCHOOL	-	78,700	-
0771	DESTIN MIDDLE SCHOOL	-	78,700	-
0801	RICHBOURG SCHOOL	-	78,700	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	78,700	-
TOTAL		2.20		\$ 173,140

NOTE:
ALLOCATIONS ARE SUBJECT TO CHANGE.