



SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
TITLE II - PART A
FISCAL YEAR 2023-2024
AS OF APRIL 2023

Title II - Part A Teacher and Principal Training and Recruiting Fund provides financial assistance to local educational agencies and schools to increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools. The District has targeted the funds to provide ongoing embedded professional development support for schools by providing partial support for the Instructional Coach program in personnel and other associated costs. Title II - Part A, in conjunction with Title I and/or Reading Instruction - Project 6123, will place full or part-time Instructional Coaches in qualifying elementary, middle, and high schools. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 4405

Allocation Method: A percentage of an Instructional Coach Unit for each elementary, middle and high school based on need

Allocation Amount: A percentage of an Instructional Coach Position Multiplied by
 Average Cost for Instructional Coach Unit
 Average Instructional Coach Cost = \$82,800

<i>Example: Baker School</i>		<i>Title II - Part A</i>
<u>Units</u>	<u>Average Cost</u>	<u>Allocation</u>
0.23 x	\$82,800 =	\$19,044

The Instructional Coach positions are subject to change.
 The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL LITERACY COACH PROGRAM
SUMMARY - ALL FUNDING SOURCES
FISCAL YEAR 2023-2024
AS OF APRIL 2023

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 4401	PROJECT 4405	ESSER CARRYOVER	TOTAL INSTR.	PROJECT 6123	PROJECT 4401	PROJECT 4405	ESSER CARRYOVER	TOTAL INSTR.	TOTAL INSTR.
		TITLE I PART A	TITLE II PART A	FUNDING	COACHES	READING INSTR.	TITLE I PART A	TITLE II PART A	FUNDING	COACHES	COACHES
		MATH	MATH	MATH	MATH	ELA	ELA	ELA	ELA	ELA	ALL
0031	EDWINS ELEMENTARY SCHOOL	-	0.21	0.54	0.75	0.40	-	-	0.50	0.90	1.65
0041	BAKER SCHOOL	-	0.23	0.57	0.80	0.23	-	-	0.40	0.63	1.43
0051	BOB SIKES ELEMENTARY SCHOOL	-	0.20	0.05	0.25	0.33	-	-	0.30	0.63	0.88
0082	MEIGS MIDDLE SCHOOL	-	0.16	-	0.16	0.20	-	-	0.40	0.60	0.76
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.12	0.12	0.24	0.40	-	-	0.10	0.50	0.74
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	0.20	-	0.20	0.20	-	-	-	0.20	0.40
0151	EDGE ELEMENTARY SCHOOL	-	0.14	0.06	0.20	0.20	-	-	-	0.20	0.40
0161	EGLIN ELEMENTARY SCHOOL	-	0.15	0.05	0.20	0.20	-	-	-	0.20	0.40
0201	LAUREL HILL SCHOOL	-	0.20	0.20	0.40	0.02	-	-	0.10	0.12	0.52
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	0.20	0.05	0.25	0.23	-	-	0.10	0.33	0.58
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	0.20	0.35	0.55	0.23	-	-	0.60	0.83	1.38
0271	PRYOR MIDDLE SCHOOL	-	0.15	-	0.15	0.20	-	-	0.20	0.40	0.55
0281	WRIGHT ELEMENTARY SCHOOL	-	0.15	0.10	0.25	0.23	-	-	0.10	0.33	0.58
0431	SHALIMAR ELEMENTARY SCHOOL	-	0.20	0.35	0.55	0.30	-	-	0.40	0.70	1.25
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	0.20	0.35	0.55	0.43	-	-	0.20	0.63	1.18
0561	MARY ESTHER ELEMENTARY SCHOOL	-	0.20	0.05	0.25	0.30	-	-	-	0.30	0.55
0571	PLEW ELEMENTARY SCHOOL	-	0.20	-	0.20	0.20	-	-	-	0.20	0.40
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	0.05	0.25	0.30	0.32	-	-	0.60	0.92	1.22
0631	FLOROSA ELEMENTARY SCHOOL	-	0.19	0.06	0.25	0.30	-	-	0.10	0.40	0.65
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	0.15	-	0.15	0.20	-	-	0.40	0.60	0.75
0671	LEWIS SCHOOL	-	0.10	0.30	0.40	0.12	-	-	0.30	0.42	0.82
0681	LONGWOOD ELEMENTARY SCHOOL	-	0.20	0.55	0.75	0.70	-	-	0.20	0.90	1.65
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	0.30	0.25	0.55	0.33	-	-	0.30	0.63	1.18
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.20	-	0.20	0.20	-	-	-	0.20	0.40
0751	ANTIOCH ELEMENTARY SCHOOL	-	0.20	-	0.20	0.20	-	-	-	0.20	0.40
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	0.40	-	-	0.10	0.50	0.50
0771	DESTIN MIDDLE SCHOOL	-	0.15	0.05	0.20	0.20	-	-	-	0.20	0.40
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-	-	-	-	-
TOTAL		-	4.65	4.30	8.95	7.27	-	-	5.40	12.67	21.62

NOTES:

1. THE TITLE I DEPARTMENT WILL PURCHASE INSTRUCTIONAL COACHES FOR TITLE I SCHOOLS.
2. ESSER CARRYOVER IS NOT IN THE SCHOOL BUDGET MANUAL NOR IS IT ON THE REVENUE SHEET AS IT IS NOT NEW REVENUE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
TITLE II PART A - PROJECT 4405
FISCAL YEAR 2023-2024
AS OF APRIL 2023**

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS MATH	INSTRUCTIONAL COACH UNITS ELA	TOTAL INSTRUCTIONAL COACH UNITS	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	0.21	-	0.21	\$ 82,800	\$ 17,388
0041	BAKER SCHOOL	0.23	-	0.23	82,800	19,044
0051	BOB SIKES ELEMENTARY SCHOOL	0.20	-	0.20	82,800	16,560
0082	MEIGS MIDDLE SCHOOL	0.16	-	0.16	82,800	13,248
0092	SHOAL RIVER MIDDLE SCHOOL	0.12	-	0.12	82,800	9,936
0121	RUCKEL MIDDLE SCHOOL	-	-	-	82,800	-
0131	DESTIN ELEMENTARY SCHOOL	0.20	-	0.20	82,800	16,560
0151	EDGE ELEMENTARY SCHOOL	0.14	-	0.14	82,800	11,592
0161	EGLIN ELEMENTARY SCHOOL	0.15	-	0.15	82,800	12,420
0201	LAUREL HILL SCHOOL	0.20	-	0.20	82,800	16,560
0211	NICEVILLE HIGH SCHOOL	-	-	-	82,800	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.20	-	0.20	82,800	16,560
0241	SILVER SANDS SCHOOL	-	-	-	82,800	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.20	-	0.20	82,800	16,560
0271	PRYOR MIDDLE SCHOOL	0.15	-	0.15	82,800	12,420
0281	WRIGHT ELEMENTARY SCHOOL	0.15	-	0.15	82,800	12,420
0431	SHALIMAR ELEMENTARY SCHOOL	0.20	-	0.20	82,800	16,560
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.20	-	0.20	82,800	16,560
0561	MARY ESTHER ELEMENTARY SCHOOL	0.20	-	0.20	82,800	16,560
0571	PLEW ELEMENTARY SCHOOL	0.20	-	0.20	82,800	16,560
0581	CHOCTAW HIGH SCHOOL	-	-	-	82,800	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	82,800	-
0621	KENWOOD ELEMENTARY SCHOOL	0.05	-	0.05	82,800	4,140
0631	FLOROSA ELEMENTARY SCHOOL	0.19	-	0.19	82,800	15,732
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	82,800	-
0651	BRUNER MIDDLE SCHOOL	0.15	-	0.15	82,800	12,420
0671	LEWIS SCHOOL	0.10	-	0.10	82,800	8,280
0681	LONGWOOD ELEMENTARY SCHOOL	0.20	-	0.20	82,800	16,560
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	82,800	-
0721	OKALOOSA STEM ACADEMY	-	-	-	82,800	-
0731	WALKER ELEMENTARY SCHOOL	0.30	-	0.30	82,800	24,840
0741	BLUEWATER ELEMENTARY SCHOOL	0.20	-	0.20	82,800	16,560
0751	ANTIOCH ELEMENTARY SCHOOL	0.20	-	0.20	82,800	16,560
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	82,800	-
0771	DESTIN MIDDLE SCHOOL	0.15	-	0.15	82,800	12,420
0801	RICHBOURG SCHOOL	-	-	-	82,800	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	82,800	-
TOTAL		4.65	-	4.65		\$ 385,020

NOTE:
ALLOCATIONS ARE SUBJECT TO CHANGE.