



SCHOOL DISTRICT OF OKALOOSA COUNTY
INDIVIDUALS WITH DISABILITIES
EDUCATION ACT (IDEA)

FISCAL YEAR 2023-2024

AS OF APRIL 2023

Information provided by Student Intervention Services – ESE Department

The Individuals with Disabilities Education Act (IDEA) is the federal law that supports education and related service programming for children and youth with disabilities. Part B of the law, the main program, authorizes grants to state and local education agencies to offset part of the costs of the K-12 education needs of these children; it also authorizes preschool state grants. These funds will only be used after a minimum of 90 percent of all ESE Base Funding and ESE Guarantee is utilized for school-level costs aggregated for all programs across the District.

Project Number: 4475

Allocation Method: IDEA will fund Staffing Specialists, 1:1 ESE Classroom Assistants, ESE Job Coaches, and ESE Interpreters for each school based on the SIS - ESE Department recommendations. In addition, if the District's available ESE funds are less than its required ESE expenditures for ESE personnel, the District funds a portion of the ESE Classroom Assistant units through IDEA.

Recommendation of Staff Currently Paid by Project:

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 4475
PROPOSED IDEA SUPPLEMENT - SUMMARY
FISCAL YEAR 2023-2024
AS OF APRIL 2023

COST CENTER NUMBER	COST CENTER NAME	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE	IDEA ALLOCATION ESE JOB COACHES, INTERPRETERS & 1:1 ESE PARAPROS	IDEA ALLOCATION STAFFING SPECIALISTS	TOTAL IDEA ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	\$ 43,500	\$ 181,800	\$ 36,270	\$ 261,570
0041	BAKER SCHOOL	43,500	174,000	58,032	275,532
0051	BOB SIKES ELEMENTARY SCHOOL	43,500	43,500	36,270	123,270
0082	MEIGS MIDDLE SCHOOL	43,500	43,500	36,270	123,270
0092	SHOAL RIVER MIDDLE SCHOOL	43,500	-	36,270	79,770
0121	RUCKEL MIDDLE SCHOOL	-	87,000	36,270	123,270
0131	DESTIN ELEMENTARY SCHOOL	43,500	87,000	43,524	174,024
0151	EDGE ELEMENTARY SCHOOL	-	43,500	29,016	72,516
0161	EGLIN ELEMENTARY SCHOOL	-	87,000	29,016	116,016
0201	LAUREL HILL SCHOOL	-	176,600	14,508	191,108
0211	NICEVILLE HIGH SCHOOL	-	43,500	36,270	79,770
0222	NORTHWOOD ELEMENTARY SCHOOL	87,000	43,500	72,540	203,040
0241	SILVER SANDS SCHOOL	-	898,800	58,032	956,832
0251	RIVERSIDE ELEMENTARY SCHOOL	-	87,000	36,270	123,270
0271	PRYOR MIDDLE SCHOOL	-	-	36,270	36,270
0281	WRIGHT ELEMENTARY SCHOOL	-	174,000	36,270	210,270
0431	SHALIMAR ELEMENTARY SCHOOL	43,500	43,500	29,016	116,016
0541	ELLIOTT PT. ELEMENTARY SCHOOL	43,500	87,000	36,270	166,770
0561	MARY ESTHER ELEMENTARY SCHOOL	-	43,500	29,016	72,516
0571	PLEW ELEMENTARY SCHOOL	-	-	36,270	36,270
0581	CHOCTAW HIGH SCHOOL	-	46,100	36,270	82,370
0601	CRESTVIEW HIGH SCHOOL	43,500	174,000	72,540	290,040
0621	KENWOOD ELEMENTARY SCHOOL	87,000	43,500	72,540	203,040
0631	FLOROSA ELEMENTARY SCHOOL	43,500	87,000	29,016	159,516
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	36,270	36,270
0651	BRUNER MIDDLE SCHOOL	43,500	-	29,016	72,516
0671	LEWIS SCHOOL	-	348,000	72,540	420,540
0681	LONGWOOD ELEMENTARY SCHOOL	43,500	43,500	36,270	123,270
0701	OKALOOSA TECHNICAL COLLEGE	-	56,600	-	56,600
0721	OKALOOSA STEM ACADEMY	43,500	46,100	14,508	104,108
0731	WALKER ELEMENTARY SCHOOL	43,500	174,000	36,270	253,770
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	36,270	36,270
0751	ANTIOCH ELEMENTARY SCHOOL	43,500	174,000	72,540	290,040
0761	DAVIDSON MIDDLE SCHOOL	43,500	174,000	29,016	246,516
0771	DESTIN MIDDLE SCHOOL	-	43,500	21,762	65,262
0801	RICHBOURG SCHOOL	-	450,700	43,524	494,224
0811	SOUTHSIDE PRIMARY SCHOOL	-	135,700	72,540	208,240
TOTAL		\$ 870,000	\$ 4,341,400	\$ 1,472,562	\$ 6,683,962

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 4475
IDEA SUPPLEMENT ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
FISCAL YEAR 2023-2024
AS OF APRIL 2023

COST CENTER NUMBER	CENTER NAME	TO BE DETERMINED		EXCESS/ (SHORTAGE) ESE NON-GIFTED REVENUE	ESE PARAPROS TOTAL UNITS ALLOCATED	ESE PARAPRO UNITS FUNDED THROUGH IDEA	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
		ESTIMATED REVENUE AVAILABLE FOR ESE NON-GIFTED SERVICES	ESTIMATED COST OF ESE NON-GIFTED POSITIONS				
							\$ 43,500
0031	EDWINS ELEMENTARY SCHOOL			\$ -	8.00	1.00	\$ 43,500
0041	BAKER SCHOOL			-	4.00	1.00	43,500
0051	BOB SIKES ELEMENTARY SCHOOL			-	4.00	1.00	43,500
0082	MEIGS MIDDLE SCHOOL			-	4.00	1.00	43,500
0092	SHOAL RIVER MIDDLE SCHOOL			-	4.00	1.00	43,500
0121	RUCKEL MIDDLE SCHOOL			-	3.00	-	-
0131	DESTIN ELEMENTARY SCHOOL			-	4.00	1.00	43,500
0151	EDGE ELEMENTARY SCHOOL			-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL			-	-	-	-
0201	LAUREL HILL SCHOOL			-	2.00	-	-
0211	NICEVILLE HIGH SCHOOL			-	1.00	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL			-	9.00	2.00	87,000
0241	SILVER SANDS SCHOOL			-	22.00	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL			-	3.00	-	-
0271	PRYOR MIDDLE SCHOOL			-	3.00	-	-
0281	WRIGHT ELEMENTARY SCHOOL			-	3.00	-	-
0431	SHALIMAR ELEMENTARY SCHOOL			-	5.00	1.00	43,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL			-	6.00	1.00	43,500
0561	MARY ESTHER ELEMENTARY SCHOOL			-	3.00	-	-
0571	PLEW ELEMENTARY SCHOOL			-	-	-	-
0581	CHOCTAW HIGH SCHOOL			-	2.00	-	-
0601	CRESTVIEW HIGH SCHOOL			-	4.00	1.00	43,500
0621	KENWOOD ELEMENTARY SCHOOL			-	9.00	2.00	87,000
0631	FLOROSA ELEMENTARY SCHOOL			-	4.00	1.00	43,500
0641	FT. WALTON BEACH HIGH SCHOOL			-	3.00	-	-
0651	BRUNER MIDDLE SCHOOL			-	4.00	1.00	43,500
0671	LEWIS SCHOOL			-	14.00	-	-
0681	LONGWOOD ELEMENTARY SCHOOL			-	4.00	1.00	43,500
0701	OKALOOSA TECHNICAL COLLEGE			-	-	-	-
0721	OKALOOSA STEM ACADEMY			-	6.00	1.00	43,500
0731	WALKER ELEMENTARY SCHOOL			-	6.00	1.00	43,500
0741	BLUEWATER ELEMENTARY SCHOOL			-	1.00	-	-
0751	ANTIOCH ELEMENTARY SCHOOL			-	8.00	1.00	43,500
0761	DAVIDSON MIDDLE SCHOOL			-	6.00	1.00	43,500
0771	DESTIN MIDDLE SCHOOL			-	-	-	-
0801	RICHBOURG SCHOOL			-	18.00	-	-
0811	SOUTHSIDE PRIMARY SCHOOL			-	19.00	-	-
TOTAL		\$ -	\$ -	\$ -	196.00	20.00	\$ 870,000

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 4475
EDUCATIONAL SUPPORT POSITIONS - JOB COACH, ESE INTERPRETERS & 1:1 AIDES ALLOCATIONS
FISCAL YEAR 2023-2024
AS OF APRIL 2023

COST CENTER NUMBER	SCHOOL/CENTER NAME					TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER UNITS	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER ALLOCATION
		JOB COACH	ESE INTERPRETER	1:1 ESE PARAPRO	1:3 ESE PARAPRO		
		\$ 56,600	\$ 46,100	\$ 43,500	\$ 43,500		
0031	EDWINS ELEMENTARY SCHOOL	-	3.00	-	1.00	4.00	\$ 181,800
0041	BAKER SCHOOL	-	-	4.00	-	4.00	174,000
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	1.00	-	1.00	43,500
0082	MEIGS MIDDLE SCHOOL	-	-	1.00	-	1.00	43,500
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	2.00	-	2.00	87,000
0131	DESTIN ELEMENTARY SCHOOL	-	-	2.00	-	2.00	87,000
0151	EDGE ELEMENTARY SCHOOL	-	-	1.00	-	1.00	43,500
0161	EGLIN ELEMENTARY SCHOOL	-	-	2.00	-	2.00	87,000
0201	LAUREL HILL SCHOOL	-	1.00	2.00	1.00	4.00	176,600
0211	NICEVILLE HIGH SCHOOL (See Note #1)	-	-	-	1.00	1.00	43,500
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	1.00	-	1.00	43,500
0241	SILVER SANDS SCHOOL	2.00	1.00	17.00	-	20.00	898,800
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	2.00	-	2.00	87,000
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	2.00	2.00	4.00	174,000
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	1.00	-	1.00	43,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	2.00	-	2.00	87,000
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	1.00	-	1.00	43,500
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	1.00	-	-	1.00	46,100
0601	CRESTVIEW HIGH SCHOOL	-	-	4.00	-	4.00	174,000
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	1.00	1.00	43,500
0631	FLOROSA ELEMENTARY SCHOOL	-	-	2.00	-	2.00	87,000
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	-	5.00	3.00	8.00	348,000
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	1.00	-	1.00	43,500
0701	OKALOOSA TECHNICAL COLLEGE	1.00	-	-	-	1.00	56,600
0721	OKALOOSA STEMM ACADEMY	-	1.00	-	-	1.00	46,100
0731	WALKER ELEMENTARY SCHOOL	-	-	2.00	2.00	4.00	174,000
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	3.00	1.00	4.00	174,000
0761	DAVIDSON MIDDLE SCHOOL	-	-	2.00	2.00	4.00	174,000
0771	DESTIN MIDDLE SCHOOL	-	-	1.00	-	1.00	43,500
0801	RICHBOURG SCHOOL	1.00	1.00	8.00	-	10.00	450,700
0811	SOUTHSIDE PRIMARY SCHOOL	-	2.00	1.00	-	3.00	135,700
TOTAL		4.00	10.00	70.00	14.00	98.00	\$ 4,341,400

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 IDEA - PROJECT 4475
 STAFFING SPECIALIST FUNDING ALLOCATIONS
 FISCAL YEAR 2023-2024
 AS OF APRIL 2023**

COST CENTER NUMBER	COST CENTER NAME	PORTION OF STAFFING SPECIALIST UNIT	IDEA PORTION OF STAFFING SPECIALIST UNIT	STAFFING SPECIALIST AVERAGE COST	TOTAL STAFFING SPECIALIST ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	0.450		\$ 80,600	\$ 36,270
0041	BAKER SCHOOL	0.720		\$ 80,600	58,032
0051	BOB SIKES ELEMENTARY SCHOOL	0.450		\$ 80,600	36,270
0082	MEIGS MIDDLE SCHOOL	0.450		\$ 80,600	36,270
0092	SHOAL RIVER MIDDLE SCHOOL	0.450		\$ 80,600	36,270
0121	RUCKEL MIDDLE SCHOOL	0.450		\$ 80,600	36,270
0131	DESTIN ELEMENTARY SCHOOL	0.540		\$ 80,600	43,524
0151	EDGE ELEMENTARY SCHOOL	0.360		\$ 80,600	29,016
0161	EGLIN ELEMENTARY SCHOOL	0.360		\$ 80,600	29,016
0201	LAUREL HILL SCHOOL	0.180		\$ 80,600	14,508
0211	NICEVILLE HIGH SCHOOL	0.450		\$ 80,600	36,270
0222	NORTHWOOD ELEMENTARY SCHOOL	0.900		\$ 80,600	72,540
0241	SILVER SANDS SCHOOL	0.720		\$ 80,600	58,032
0251	RIVERSIDE ELEMENTARY SCHOOL	0.450		\$ 80,600	36,270
0271	PRYOR MIDDLE SCHOOL	0.450		\$ 80,600	36,270
0281	WRIGHT ELEMENTARY SCHOOL	0.450		\$ 80,600	36,270
0431	SHALIMAR ELEMENTARY SCHOOL	0.360		\$ 80,600	29,016
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.450		\$ 80,600	36,270
0561	MARY ESTHER ELEMENTARY SCHOOL	0.360		\$ 80,600	29,016
0571	PLEW ELEMENTARY SCHOOL	0.450		\$ 80,600	36,270
0581	CHOCTAW HIGH SCHOOL	0.450		\$ 80,600	36,270
0601	CRESTVIEW HIGH SCHOOL	0.900		\$ 80,600	72,540
0621	KENWOOD ELEMENTARY SCHOOL	0.900		\$ 80,600	72,540
0631	FLOROSA ELEMENTARY SCHOOL	0.360		\$ 80,600	29,016
0641	FT. WALTON BEACH HIGH SCHOOL	0.450		\$ 80,600	36,270
0651	BRUNER MIDDLE SCHOOL	0.360		\$ 80,600	29,016
0671	LEWIS SCHOOL	0.900		\$ 80,600	72,540
0681	LONGWOOD ELEMENTARY SCHOOL	0.450		\$ 80,600	36,270
0701	OKALOOSA TECHNICAL COLLEGE	-		\$ 80,600	-
0721	OKALOOSA STEM ACADEMY	0.180		\$ 80,600	14,508
0731	WALKER ELEMENTARY SCHOOL	0.450		\$ 80,600	36,270
0741	BLUEWATER ELEMENTARY SCHOOL	0.450		\$ 80,600	36,270
0751	ANTIOCH ELEMENTARY SCHOOL	0.900		\$ 80,600	72,540
0761	DAVIDSON MIDDLE SCHOOL	0.360		\$ 80,600	29,016
0771	DESTIN MIDDLE SCHOOL	0.270		\$ 80,600	21,762
0801	RICHBOURG SCHOOL	0.540		\$ 80,600	43,524
0811	SOUTHSIDE PRIMARY SCHOOL	0.900		\$ 80,600	72,540
TOTAL		18.270			\$ 1,472,562