



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
SCHOOL ATTENDANCE OFFICERS SERVICES
FISCAL YEAR 2023-2024
AS OF APRIL 2023

Fixed Charges for School Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

Project Number: 3162

Allocation Method: (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

Allocation Amount: School's proportionate share based on school's UFTE.

<i>Example: Edwins Elementary</i>	<i>School Attendance Officers</i>																		
<table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;"><u>School UFTE</u></td> <td></td> <td style="text-align: center;"><u>Total UFTE</u></td> <td></td> <td style="text-align: center;"><u>Percentage</u></td> <td></td> <td style="text-align: center;"><u>Program Cost</u></td> <td></td> <td style="text-align: center;"><u>Allocation</u></td> </tr> <tr> <td style="text-align: center;">434.00</td> <td style="text-align: center;">/</td> <td style="text-align: center;">28,679.74</td> <td style="text-align: center;">=</td> <td style="text-align: center;">1.51%</td> <td style="text-align: center;">x</td> <td style="text-align: center;">\$198,230</td> <td style="text-align: center;">=</td> <td style="text-align: center;">\$3,000</td> </tr> </table>	<u>School UFTE</u>		<u>Total UFTE</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>	434.00	/	28,679.74	=	1.51%	x	\$198,230	=	\$3,000	
<u>School UFTE</u>		<u>Total UFTE</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>											
434.00	/	28,679.74	=	1.51%	x	\$198,230	=	\$3,000											

The District will adjust each school's allocation and expenditures in June 2023 to actual services provided based on information provided by SIS - Attendance, Discipline, & Safety.

SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR SCHOOL ATTENDANCE OFFICERS - PROJECT 3162
FISCAL YEAR 2023-2024
AS OF APRIL 2023

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
			\$ 198,230

0031	EDWINS ELEMENTARY SCHOOL	434.00	\$ 3,000
0041	BAKER SCHOOL	1,418.00	9,801
0051	BOB SIKES ELEMENTARY SCHOOL	820.00	5,668
0082	MEIGS MIDDLE SCHOOL	545.00	3,767
0092	SHOAL RIVER MIDDLE SCHOOL	935.00	6,463
0121	RUCKEL MIDDLE SCHOOL	1,054.00	7,285
0131	DESTIN ELEMENTARY SCHOOL	1,007.00	6,960
0151	EDGE ELEMENTARY SCHOOL	534.00	3,691
0161	EGLIN ELEMENTARY SCHOOL	459.00	3,173
0201	LAUREL HILL SCHOOL	437.00	3,020
0211	NICEVILLE HIGH SCHOOL	1,826.00	12,621
0222	NORTHWOOD ELEMENTARY SCHOOL	775.00	5,357
0241	SILVER SANDS SCHOOL	111.00	767
0251	RIVERSIDE ELEMENTARY SCHOOL	945.00	6,532
0271	PRYOR MIDDLE SCHOOL	675.00	4,665
0281	WRIGHT ELEMENTARY SCHOOL	632.00	4,368
0431	SHALIMAR ELEMENTARY SCHOOL	617.00	4,265
0541	ELLIOTT PT. ELEMENTARY SCHOOL	593.00	4,099
0561	MARY ESTHER ELEMENTARY SCHOOL	423.00	2,924
0571	PLEW ELEMENTARY SCHOOL	819.00	5,661
0581	CHOCTAW HIGH SCHOOL	1,560.00	10,782
0601	CRESTVIEW HIGH SCHOOL	2,201.00	15,213
0621	KENWOOD ELEMENTARY SCHOOL	519.00	3,587
0631	FLOROSA ELEMENTARY SCHOOL	512.00	3,539
0641	FT. WALTON BEACH HIGH SCHOOL	1,339.10	9,256
0651	BRUNER MIDDLE SCHOOL	743.00	5,135
0671	LEWIS SCHOOL	663.00	4,583
0681	LONGWOOD ELEMENTARY SCHOOL	525.00	3,629
0701	OKALOOSA TECHNICAL COLLEGE	37.00	256
0721	OKALOOSA STEM ACADEMY	367.00	2,537
0731	WALKER ELEMENTARY SCHOOL	858.00	5,930
0741	BLUEWATER ELEMENTARY SCHOOL	912.00	6,304
0751	ANTIOCH ELEMENTARY SCHOOL	1,009.00	6,974
0761	DAVIDSON MIDDLE SCHOOL	1,221.00	8,439
0771	DESTIN MIDDLE SCHOOL	860.00	5,944
0801	RICHBOURG SCHOOL	82.64	571
0811	SOUTHSIDE PRIMARY SCHOOL	212.00	1,464
TOTAL		28,679.74	\$ 198,230