



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FIXED CHARGES**  
**ESE STUDENT SERVICES**  
**AND SCHOOL PSYCHOLOGISTS**  
**FISCAL YEAR 2023-2024**  
**AS OF APRIL 2023**

Fixed Charges for ESE Student Services and School Psychologists consist of a revenue allocation and an expenditure charge for Itinerant ESE services and School Psychologists services provided to students at schools and is funded from FEFP and the ESE Guarantee.

The amount of the fixed charge for these services is offset 100% by a revenue allocation in the same amount as the charge.

**ESE Student Services Project Numbers:**

|                              |      |                                |      |
|------------------------------|------|--------------------------------|------|
| Itinerant Adaptive P.E.      | 2017 | Itinerant OT / PT              | 2019 |
| Itinerant Autistic Program   | 2018 | Itinerant School Psychologists | 2027 |
| Itinerant ESE Instr. Coaches | 2024 | Itinerant Social Workers       | 4021 |
| Itinerant Hearing Impaired   | 2008 | Itinerant Staffing Specialist  | 5012 |
| Itinerant Homebound          | 2023 | Itinerant Visually Impaired    | 2004 |

**Allocation Method:** Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools times the cost of the Itinerant ESE program.

**Allocation Amount:** School's proportionate share based on Non-Gifted UFTE

|                                   |   |                        |                                |                     |                   |
|-----------------------------------|---|------------------------|--------------------------------|---------------------|-------------------|
| <b>Example: Edwins Elementary</b> |   |                        | <b>Itinerant Adaptive P.E.</b> |                     |                   |
| <u>School</u>                     |   | <u>Total</u>           |                                | <u>Program Cost</u> | <u>Allocation</u> |
| <u>Non-Gifted UFTE</u>            |   | <u>Non-Gifted UFTE</u> | <u>Percentage</u>              | <u>Program Cost</u> | <u>Allocation</u> |
| 115.47                            | / | 5,455.95               | = 2.12%                        | x \$208,600         | = \$4,415         |

The District will adjust each school's allocation and expenditures in June 2023 to actual services provided based on information provided by ESE and SIS - ESOL, Psychology, & Health.

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| COST CENTER NUMBER | SCHOOL/CENTER NAME            | ESTIMATED NON-GIFTED ESE PROGRAMS 111, 112 & 113 PLUS 254 & 255 UFTE | PROJECT 2017                                    | PROJECT 2018                               | PROJECT 2024  | PROJECT 2008                                       | PROJECT 2023                                | PROJECT 2019                              | PROJECT 2027  | PROJECT 4021                                     | PROJECT 5012  | PROJECT 2004  | TOTAL GENERAL FUND ITINERANT PROJECTS |
|--------------------|-------------------------------|--|---|--|---|--|---|---|---|--|---|---|---------------------------------------|
|                    |                               |  | ITINERANT ADAPTIVE P.E. PROGRAM COST \$ 208,600 | ITINERANT AUTISTIC PROGRAM COST \$ 177,700 | ITINERANT ESE INSTRUCT. COACHES PROGRAM COST \$ 165,630 | ITINERANT HEARING IMPAIRED PROGRAM COST \$ 286,360 | ITINERANT HOMEBOUND PROGRAM COST \$ 151,410 | ITINERANT OT/PT PROGRAM COST \$ 1,478,310 | ITINERANT SCHOOL PSYCHOL. PROGRAM COST \$ 1,364,790 | ITINERANT SOCIAL WORKERS PROGRAM COST \$ 279,670 | ITINERANT STAFFING SPECIALIST PROGRAM COST \$ 365,950 | ITINERANT VISUALLY IMPAIRED PROGRAM COST \$ 264,870 |                                       |
| 0031               | EDWINS ELEMENTARY SCHOOL      | 115.47   | \$ 4,415  | \$ 3,761                                   | \$ 3,505  | \$ 6,061   | \$ 3,204                                    | \$ 31,287                                 | \$ 28,884   | \$ 5,919   | \$ 7,745  | \$ 5,606  | \$ 100,387                            |
| 0041               | BAKER SCHOOL                  | 267.32   | 10,221  | 8,707                                      | 8,115   | 14,031   | 7,418                                       | 72,431                                    | 66,869  | 13,703   | 17,930  | 12,978  | 232,403                               |
| 0051               | BOB SIKES ELEMENTARY SCHOOL   | 130.00   | 4,970   | 4,234                                      | 3,946   | 6,823  | 3,608                                       | 35,224                                    | 32,519  | 6,664  | 8,720   | 6,311   | 113,019                               |
| 0082               | MEIGS MIDDLE SCHOOL           | 115.16   | 4,403   | 3,751                                      | 3,496   | 6,044  | 3,196                                       | 31,203                                    | 28,807  | 5,903  | 7,724   | 5,591   | 100,118                               |
| 0092               | SHOAL RIVER MIDDLE SCHOOL     | 192.50   | 7,360   | 6,270                                      | 5,844   | 10,104   | 5,342                                       | 52,159                                    | 48,153  | 9,867  | 12,912  | 9,345   | 167,356                               |
| 0121               | RUCKEL MIDDLE SCHOOL          | 216.00   | 8,258   | 7,035                                      | 6,557   | 11,337   | 5,994                                       | 58,526                                    | 54,032  | 11,072   | 14,488  | 10,486  | 187,785                               |
| 0131               | DESTIN ELEMENTARY SCHOOL      | 119.00   | 4,550   | 3,876                                      | 3,613   | 6,246  | 3,302                                       | 32,243                                    | 29,768  | 6,100  | 7,982   | 5,777   | 103,457                               |
| 0151               | EDGE ELEMENTARY SCHOOL        | 97.08  | 3,712   | 3,162                                      | 2,947   | 5,095  | 2,694                                       | 26,304                                    | 24,284  | 4,976  | 6,512   | 4,713   | 84,399                                |
| 0161               | EGLIN ELEMENTARY SCHOOL       | 66.17  | 2,530   | 2,155                                      | 2,009   | 3,473  | 1,836                                       | 17,929                                    | 16,552  | 3,392  | 4,438   | 3,212   | 57,526                                |
| 0201               | LAUREL HILL SCHOOL            | 96.93  | 3,706   | 3,157                                      | 2,943   | 5,087  | 2,690                                       | 26,264                                    | 24,247  | 4,969  | 6,501   | 4,706   | 84,270                                |
| 0211               | NICEVILLE HIGH SCHOOL         | 258.89   | 9,898   | 8,432                                      | 7,859   | 13,588   | 7,185                                       | 70,147                                    | 64,761  | 13,271   | 17,365  | 12,568  | 225,074                               |
| 0222               | NORTHWOOD ELEMENTARY SCHOOL   | 180.27   | 6,892   | 5,871                                      | 5,473   | 9,462  | 5,003                                       | 48,845                                    | 45,094  | 9,241  | 12,091  | 8,752   | 156,724                               |
| 0241               | SILVER SANDS SCHOOL           | 111.00   | 4,244   | 3,615                                      | 3,370   | 5,826  | 3,080                                       | 30,076                                    | 27,766  | 5,690  | 7,445   | 5,389   | 96,501                                |
| 0251               | RIVERSIDE ELEMENTARY SCHOOL   | 138.51   | 5,296   | 4,511                                      | 4,205   | 7,270  | 3,844                                       | 37,530                                    | 34,648  | 7,100  | 9,290   | 6,724   | 120,418                               |
| 0271               | PRYOR MIDDLE SCHOOL           | 165.56   | 6,330   | 5,392                                      | 5,026   | 8,690  | 4,595                                       | 44,859                                    | 41,414  | 8,487  | 11,105  | 8,037   | 143,935                               |
| 0281               | WRIGHT ELEMENTARY SCHOOL      | 89.20  | 3,410   | 2,905                                      | 2,708   | 4,682  | 2,475                                       | 24,169                                    | 22,313  | 4,572  | 5,983   | 4,330   | 77,547                                |
| 0431               | SHALIMAR ELEMENTARY SCHOOL    | 96.71  | 3,698   | 3,150                                      | 2,936   | 5,076  | 2,684                                       | 26,204                                    | 24,192  | 4,957  | 6,487   | 4,695   | 84,079                                |
| 0541               | ELLIOTT PT. ELEMENTARY SCHOOL | 113.00   | 4,320   | 3,680                                      | 3,430   | 5,931  | 3,136                                       | 30,618                                    | 28,267  | 5,792  | 7,579   | 5,486   | 98,239                                |
| 0561               | MARY ESTHER ELEMENTARY SCHOOL | 71.22  | 2,723   | 2,320                                      | 2,162   | 3,738  | 1,976                                       | 19,297                                    | 17,815  | 3,651  | 4,777   | 3,458   | 61,917                                |
| 0571               | PLEW ELEMENTARY SCHOOL        | 130.90   | 5,005   | 4,263                                      | 3,974   | 6,870  | 3,633                                       | 35,468                                    | 32,744  | 6,710  | 8,780   | 6,355   | 113,802                               |
| 0581               | CHOCTAW HIGH SCHOOL           | 220.66   | 8,437   | 7,187                                      | 6,699   | 11,582   | 6,124                                       | 59,789                                    | 55,197  | 11,311   | 14,800  | 10,712  | 191,838                               |
| 0601               | CRESTVIEW HIGH SCHOOL         | 373.96   | 14,298  | 12,180                                     | 11,353  | 19,628   | 10,378                                      | 101,326                                   | 93,545  | 19,169   | 25,083  | 18,155  | 325,115                               |
| 0621               | KENWOOD ELEMENTARY SCHOOL     | 141.10   | 5,395   | 4,596                                      | 4,283   | 7,406  | 3,916                                       | 38,232                                    | 35,296  | 7,233  | 9,464   | 6,850   | 122,671                               |
| 0631               | FLOROSA ELEMENTARY SCHOOL     | 80.63  | 3,083   | 2,626                                      | 2,448   | 4,232  | 2,238                                       | 21,847                                    | 20,169  | 4,133  | 5,408   | 3,914   | 70,098                                |
| 0641               | FT. WALTON BEACH HIGH SCHOOL  | 195.16   | 7,462   | 6,356                                      | 5,925   | 10,243   | 5,416                                       | 52,879                                    | 48,819  | 10,004   | 13,090  | 9,474   | 169,668                               |
| 0651               | BRUNER MIDDLE SCHOOL          | 174.94   | 6,689   | 5,698                                      | 5,311   | 9,182  | 4,855                                       | 47,401                                    | 43,761  | 8,967  | 11,734  | 8,493   | 152,091                               |
| 0671               | LEWIS SCHOOL                  | 193.43   | 7,396   | 6,300                                      | 5,872   | 10,152   | 5,368                                       | 52,411                                    | 48,386  | 9,915  | 12,974  | 9,390   | 168,164                               |
| 0681               | LONGWOOD ELEMENTARY SCHOOL    | 73.59  | 2,814   | 2,397                                      | 2,234   | 3,862  | 2,042                                       | 19,939                                    | 18,408  | 3,772  | 4,936   | 3,573   | 63,977                                |
| 0701               | OKALOOSA TECHNICAL COLLEGE    | 16.29  | 623   | 531  | 495   | 855  | 452   | 4,414                                     | 4,075   | 835  | 1,093   | 791   | 14,164                                |
| 0721               | OKALOOSA STEM ACADEMY         | 120.00   | 4,588   | 3,908                                      | 3,643   | 6,298  | 3,330                                       | 32,514                                    | 30,018  | 6,151  | 8,049   | 5,826   | 104,325                               |
| 0731               | WALKER ELEMENTARY SCHOOL      | 150.40   | 5,750   | 4,899                                      | 4,566   | 7,894  | 4,174                                       | 40,751                                    | 37,622  | 7,709  | 10,088  | 7,301   | 130,754                               |
| 0741               | BLUEWATER ELEMENTARY SCHOOL   | 135.55   | 5,183   | 4,415                                      | 4,115   | 7,114  | 3,762                                       | 36,728                                    | 33,907  | 6,948  | 9,092   | 6,581   | 117,845                               |
| 0751               | ANTIOCH ELEMENTARY SCHOOL     | 228.76   | 8,746   | 7,451                                      | 6,945   | 12,007   | 6,348                                       | 61,983                                    | 57,224  | 11,726   | 15,344  | 11,106  | 198,880                               |
| 0761               | DAVIDSON MIDDLE SCHOOL        | 269.58   | 10,307  | 8,780                                      | 8,184   | 14,149   | 7,481                                       | 73,044                                    | 67,435  | 13,819   | 18,082  | 13,087  | 234,368                               |
| 0771               | DESTIN MIDDLE SCHOOL          | 98.87  | 3,780   | 3,220                                      | 3,001   | 5,189  | 2,744                                       | 26,789                                    | 24,732  | 5,068  | 6,632   | 4,800   | 85,955                                |
| 0801               | RICHBOURG SCHOOL              | 82.64  | 3,160   | 2,692                                      | 2,509   | 4,337  | 2,293                                       | 22,392                                    | 20,672  | 4,236  | 5,543   | 4,012   | 71,846                                |
| 0811               | SOUTHSIDE PRIMARY SCHOOL      | 129.50   | 4,948   | 4,217                                      | 3,929   | 6,796  | 3,594                                       | 35,088                                    | 32,395  | 6,638  | 8,684   | 6,286   | 112,575                               |
| <b>TOTAL</b>       |                               | <b>5,455.95</b>  | <b>\$ 208,600</b>                               | <b>\$ 177,700</b>                          | <b>\$ 165,630</b>                                       | <b>\$ 286,360</b>                                  | <b>\$ 151,410</b>                           | <b>\$ 1,478,310</b>                       | <b>\$ 1,364,790</b>                                 | <b>\$ 279,670</b>                                | <b>\$ 365,950</b>                                     | <b>\$ 264,870</b>                                   | <b>\$ 4,743,290</b>                   |